

**AGENDA**

1. Call to order
2. Pledge of Allegiance
3. Roll call
4. Approval of the April 19, 2016 agenda
5. Fire Chief Ryan Phillips to recognize volunteer fire fighters for their honorary years of service to the City of Evansdale. Windy Anderson, Eric Frickson, Marcus Norman, JT Picha, Chuck Reiter, Alex Smock, Justin Smock, and Pete Weber.
6. Approval of the Consent Agenda – All items listed under the consent agenda will be enacted by one motion. There will be no separate discussion of these items unless a request is made prior to the time Council votes on the motion
  - a. Approval of April 5, 2016 regular meeting minutes
  - b. Resolution 5945 authorizing payment of bills and transfers
  - c. Accept and place on file the minutes and reports from the following Departments, Boards, and Commissions (n/a = not available): Ambulance & Fire Report (March), Building Inspection Report (March), Clerk/Treasurer Report (Feb), Parks & Rec Dept. (March), Police Dept. (March), Library (Feb/March), Water Works (March), and Evansdale Municipal Housing (Feb/March).
6. Appointment: Boards & Commissions: Municipal Housing Authority Board – Appointed by Mayor/Approve by Council: Rick Reuter – New term expires 12-31-17
7. Discussion/Possible Action –Jet Truck purchase/Lease
8. Resolution 5946 setting the date of public hearing to enter into a loan/lease agreement in an amount not to exceed \$305,000 for the purchase of a jet truck
9. Discussion/Possible Action – street sweeper purchase/Lease
10. Resolution 5947 setting the date of public hearing to enter into a loan/lease agreement in an amount not to exceed \$205,000 for the purchase of a street sweeper
11. Request from Public Works Director to repair storm water intakes on the east and west side of the 100 Block of S. Roosevelt in an amount not to exceed \$2,500.00 for the east side and \$3,000.00 for the west side.
12. Request from City Clerk to proceed with the codification of our Code of Ordinance as budgeted in the amount of \$4,500.00 for FY2016 (codification is required by the State of Iowa every five (5) years) and authorize Mayor to sign said agreement

13. Request from Building Inspector to send certified letter for tree removal at 548 2<sup>nd</sup> Street (City Code Chapter 151.06 Section 2)
14. Request from Fire Chief to destroy old computer equipment
15. Resolution 5948 Fixing compensation for Building Inspector, Brian Wirtz
16. Resolution 5949 authorizing the installation of a street light arm at the cul-de-sac of the 375 block of Wema Avenue for a monthly charge of \$7.44
17. Resolution 5950 approving property tax abatement for 1742 Timberline Drive
18. Ordinance 645 approving the rezoning of property located directly at the intersections of River Forest Road and Deerwood Park Road from "U-1" Unclassified to "C-1" Recreational-Commercial District, third reading
19. Public discussion-non agenda items
20. Mayor/Council Reports
21. Adjournment

CITY HALL  
EVANSDALE, IOWA, APRIL 5, 2016  
CITY COUNCIL  
DOUG FAAS, MAYOR, PRESIDING

The City Council of the City of Evansdale, Iowa met in regular session, according to law, the rules of said Council and prior notice given each member thereof, in the Council Chambers of City Hall of Evansdale, Iowa at 6:00 P.M. on the above date. Council members present in order of roll call: Seible, Dewater, Loftus, Walker, and Nichols. Quorum present.

Loftus/Walker to approve the April 5, 2016 agenda. Roll call vote: Ayes-Five. Motion carried.

Mayor Faas presented the Bungler Middle School Students with a student of the month certificate for the month of March 2016: Dara Mwekto, Ethan Geiger, Brady Boehmer, Madison Tieskotter, Emma Edwards, and Dailen Johnson-Warren.

Police Chief Jensen, Mayor Faas, and City Council recognized Sergeant Randy Weber for 25 years of service to the city.

Dewater/Seible to approve the following items on the April 5, 2016 consent agenda, with the exception of item b) Resolution 5939 authorizing payment of bills and transfers. a) Approval of March 15, 2016 regular meeting minutes and March 18, 2016 special meeting minutes. c) Liquor license renewal for Station Mart Liquor & Tobacco (3594 Lafayette St.) – Term expires 05/05/2016 and Station Mart Liquor & Tobacco (1119 River Forest Rd.) – Term expires 05/05/2016. Roll call vote: Ayes-Five. Motion carried.

Loftus/Walker to approve item b) Resolution 5939 authorizing payment of bills and transfers. Councilman Nichols questioned the attorney's invoice and invoices for tree removal. Councilman Seible questioned the Grade III Waste Water invoice. Roll call vote: Ayes-Five. Motion carried.

Presentation from Dan Connell – Mid-Iowa Solid Waste Equipment Co., Inc., jet truck and street sweeper video. Councilman Seible requested annual average maintenance cost information. Councilman Nichols questioned the previous ownership of the jet truck. Connell responded that he would provide the additional information requested via email. Councilman Dewater would like to move forward with the purchases and would like the final figures provided at the next council meeting.

Dewater/Walker to approve request from Ken Kneeskern with Skerns Mobile Bait & Tackle for peddlers license. Ayes-Five. Motion carried.

Dewater/Walker to approve request from Public Works Director to proceed with street repair-crack sealing in an amount not to exceed \$20,974.82. Mayor Faas went over the comparison provided to council. Councilman Nichols liked the comparison and stated that we should review other areas that could be resourced out. Roll call vote: Ayes-Three. Nays-Two. (Nichols, Seible). Motion carried.

Dewater/Seible to approve Resolution 5940 approving property tax abatement for 321 Dixie Circle. Councilman Nichols stated that he didn't think the improvements would qualify for the abatement. Mayor Faas responded that the county assessor's office would make the final determination. Roll call vote: Ayes-Four. Nays-One. (Nichols). Motion carried.

Seible/Dewater to approve Resolution 5941 approving property tax abatement for 703 Brookside Avenue. Roll call vote: Ayes-Five. Motion carried.

Dewater/Loftus to approve Resolution 5942 authorizing the destruction of City records. Roll call vote: Ayes-Five. Motion carried.

Walker/Loftus to open public hearing-River Forest Road Levee Trail Project at 7:07 p.m. Motion carried.

John Peverill, 543 East End Ave., what portion of the project will be paid by the city. Mayor Faas responded that the total project was estimated at \$504,982.15 the low bid was \$398,913.58, the federal portion of the project is \$369,000. The city bonded \$228,000 for the project. Bill Nichols, 221 Oakwood Dr., was glad to see the project progressing.

Walker/Loftus to close the public hearing at 7:12 p.m. Motion carried.

Seible/Walker to approve Resolution 5943 approving the proposed plans, specifications, form of contract, cost estimate, and accepting low bid for the project in the amount of \$398,913.58 to Vieth Construction Corp., of Cedar Falls, Iowa, and authorizing Mayor to sign said documents for the River Forest Road Levee Bike Trail Project. Roll call vote: Ayes-Five. Motion carried.

Walker/Dewater to approve Resolution 5944 approving setting the date of public hearing for May 3, 2016 6:00 p.m. to approve final plans, specifications, form of contract, and cost estimate for the River Forest Road Reconstruction Project. Roll call vote: Ayes-Five. Motion carried.

Walker/Loftus to approve Ordinance 645 approving the rezoning of property located directly at the intersections of River Forest Road and Deerwood Park Road from "U-1" Unclassified to "C-1" Recreational-Commercial District, second reading. Roll call vote: Ayes-Five. Motion carried.

Dewater/Walker to approve request approving a one-time payment to salaried positions of Chief of Police (\$3,999.05) and City Clerk (\$2,494.80), for unused comp time, vacation, and/or casual days. Councilman Seible and Nichols were both opposed to payment. Roll call vote: Ayes-Three. Nays-Two. (Nichols, Seible). Motion carried.

Discussion-No Parking on Brookside Avenue from Evans to Dodge Street. Mayor Faas addressed the council with the growing issues of parking on the south side of Brookside and the narrow passageway that at times restricts passing traffic. Councilman Nichols stated that there should be no parking on the side of the street that mail is delivered to according to city ordinance. Councilman Dewater questioned if the no parking would cause a hardship to the residents that are parking on the street and what if they start parking in their grass which is against our ordinance as well.

Public discussion-non agenda items: Loraine Atkins, 625 River Forest Rd., produced a petition against the River Forest Road Project. Bennie Atkins, representing Loraine Atkins, questioned several items concerning the River Forest Road Project.

Jan Nichols, Grand Blvd., questioned why the city would curb and gutter Brookside Avenue when Grand Blvd. is a major thruway and needs to be reconstructed. Mayor Faas agreed and stated that Grand Blvd. will also need to be addressed.

Public Discussion: Mayor Faas discussed the River Forest Road public meeting to be held on the 7<sup>th</sup> of April at 6:30 p.m., street sweeper demonstration on the 8<sup>th</sup> of April at 1:00 p.m., Kwik Star road reimbursement is progressing, and the need to either replace or repair the lagoon liner and referenced the recent notification received by the DNR stating immediate action needs to be taken this spring. Councilman Dewater questioned if we had the reserves to repair or replace the liner in the lagoon, the Mayor responded yes. Council Seible questioned the lack of respect amongst council, residents and the mayor.

There being no further discussion, Loftus/Dewater to adjourn the meeting at 7:34 p.m. Motion carried.

**ATTEST:**

---

**Doug Faas, Mayor**

---

**DeAnne Kobliska, City Clerk**

**RESOLUTION 5945**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF EVANSDALE, IOWA, THAT  
THE FOLLOWING BILLS BE PAID AND THE TRANSFERS ARE HEREBY ALLOWED.**

A1 SEPTIC & PLUMBING SERVICES	SR-PUMP LIFTSTN/PLANT	176.55
ACCESS SYSTEMS	CH-COPIER MAINTENANCE	234.30
ADVANCED SYSTEMS, INC.	FD-COPIER CONTRACT	33.60
ALL STATE RENTAL CORP	RU-POWER RAKE/YARD CLEANUP	65.00
ALLEN OCCUPATIONAL HEALTH SERV	SR-OSHA HEARING TEST	28.00
ASPRO, INC	RU-COLD PATCH	1,306.80
B & B FARM STORE INC	RU-SERVICE GENERATOR	95.79
BARCO MUNICIPAL PRODUCTS INC	RU-SIGN-TURNAROUND AHEAD	176.97
BLACK HAWK COUNTY AUDITOR	CH-2015 ELECTION	3,365.36
BLACK HAWK RENTAL	SR-TRASH PUMP/HOSE	373.00
	SR-TRASH PUMP HOSE	40.95
	<b>TOTAL</b>	<b>413.95</b>
BLACKHAWK WASTE DISPOSAL	MARCH WASTE	16,046.10
	MARCH RECYCLE	3,820.50
	<b>TOTAL</b>	<b>19,866.60</b>
BMC AGGREGATES L.C.	RU-ROCK	439.97
	SR-ROCK	159.02
	<b>TOTAL</b>	<b>598.99</b>
BOUND TREE MEDICAL, LLC.	FD-RETURN MED SUPPLIES	(19.19)
	FD-RETURN ELECTRODES	(31.47)
	FD-DEFIB PADS	59.99
	<b>TOTAL</b>	<b>9.33</b>
CARD CENTER	PD-GTSB CONFERENCE/ELLISON	50.00
	PD-ACADEMY UNIFORMS/MOODY	225.00
	PD-REPAIR DOCKING STN	199.00
	FD-RENEWAL/JUSTIN SMOCK	25.00
	BI-ELECTRICIAN TEST	199.00
	BI-BLDG CODE BOOK	46.82
	CH-IMFOA SPRING CONF-KOBLISKA	125.00
	RFR-POSTAGE	99.85
	<b>TOTAL</b>	<b>969.67</b>
CEDAR BEND HUMANE SOCIETY	AC-ANIMAL FEES	60.00
CINTAS CORPORATION #762	RU-UNIFORMS	61.37
	SR-UNIFORMS	32.33
	<b>TOTAL</b>	<b>468.50</b>
CITY LAUNDERING	LIB-MONTHLY MATS	29.06
	CH-MONTHLY MATS	57.50
	<b>TOTAL</b>	<b>86.56</b>
COURIER COMMUNICATIONS	PH-RFR LEVEE TRAIL	9.74
	PY-3/15 MINUTES/BILLS	99.30
	PY-3/18 MINUTES/BILLS	22.27
	<b>TOTAL</b>	<b>131.31</b>
CREATIVE IMPACT COMPANY, LLC	PD-NAME TAG ENGRAVING	9.00
	PD-BUS CARDS-JENSEN/BROKAW	50.00

	BI-DOOR HANGERS	43.29
	25 YEAR PLAQUE-WEBER	40.00
	<b>TOTAL</b>	<b>142.29</b>
CULLIGAN WATER	SR-WATER	10.00
DEN HERDER VETERINARY HOSPITAL	PD-K9 MEDICATION	19.20
DOLLAR GENERAL-REGIONS 410526	FD-BLEACH/DEODORIZER-AMBULANCE	8.35
EMERGENCY MEDICAL PRODUCTS, INC	FD-CPR TRAINING EQUIP/MANIKIN	648.50
	FD-CPR MANIKIN REPAIR	32.50
	FD-CATHETERS	26.95
	<b>TOTAL</b>	<b>707.95</b>
EMERGENCY SERVICES MARKETING C	FD-SUBSCRIPTION IAMRESPONDING	650.00
EMSLRC - TC COORDINATOR	FD-CPR CARD-PICHA	8.00
EVANSDALE WATER WORKS	PD-WATER	160.13
	FD-WATER	160.12
	<b>TOTAL</b>	<b>320.25</b>
GUTHRIE LAW OFFICE	PD-CASE LEGAL FEES	230.00
I.N.R.C.O.G.	REHAB GNRL ADMIN FEES	3,085.70
	REHAB GNRL ADMIN FEES	741.51
	<b>TOTAL</b>	<b>3,827.21</b>
IOWA ONE CALL, INC	RU-LOCATES MARCH	14.47
	SR-LOCATES MARCH	14.47
	<b>TOTAL</b>	<b>28.94</b>
MEDIACOM, INC	RU-MAR INTERNET	65.90
MENARDS INC	CH-DOWNSPOUT	7.53
	RU-HOSE/CASTERS/FITTINGS	92.70
	<b>TOTAL</b>	<b>100.23</b>
MIDAMERICAN ENERGY, INC	911 S EVANS RD	468.50
	544 GRAND BLVD	33.23
	911 S EVANS RD	468.51
	123 N EVANS RD (LB)	109.14
	O W GILBERT - SKATE PARK	9.37
	1000 ELMER - ISLAND	127.73
	1236 RIVER FOREST RD	25.72
	1244 RIVER FOREST RD	20.00
	1000 ELMER AVE	31.89
	1238 RIVER FOREST RD.	10.00
	1250 RIVER FOREST RD.	10.00
	1200 RIVER FOREST RD.	10.95
	1914 6TH ST.	18.90
	0 COLLEEN AVE.	6.38
	1250 RIVER FOREST RD	35.08
	715 AYERS AVE-GARDNER PK	10.15
	123 N EVANS RD (PY)	275.00
	399 N EVANS RD	13.88
	3579 LAFAYETTE RD	3,408.66
	1 DORIS DR.	44.89
	130 BROWN ST	505.76
	130 1/2 BROWN ST.	392.25
	640 ARBUTUS AVE	367.77
	111 TIMBER CREEK-LIFT STN	14.18
	449 EVANSDALE DR.	41.34
	140 EASTEND AVE	98.58
	1648 MICHIGAN DR.	112.63
	210 N EVANS RD.	20.42
	4280 LAFAYETTE RD.	52.36
	1212 RIVER FOREST RD.	2,455.00

	<b>TOTAL</b>	<b>9,198.27</b>
NORTH CENTRAL LABORATORIES	SR-LAB SUPPLIES	65.00
	SR-LAB SUPPLIES	49.16
	<b>TOTAL</b>	<b>114.16</b>
OVERHEAD DOOR CO. INC	RU-REMOTE/BATTERIES	50.00
	RU-REMOTE/PROGRAMMING	122.00
	<b>TOTAL</b>	<b>172.00</b>
P & K MIDWEST, INC.	SR-COMP/VALVE REPAIR JD510	807.00
	SR-RETURN VALVE JD5101E	(330.20)
	SR-WGHT KIT/BSHGS #46 JD LDR	320.05
	<b>TOTAL</b>	<b>796.85</b>
PCC, INC.	MARCH AMBULANCE BILLING	883.51
PLATINUM PEST SERVICES	PD-PEST CONTROL	40.00
	FD-PEST CONTROL	40.00
	LIB-PEST CONTROL	10.00
	CH-PEST CONTROL	30.00
	<b>TOTAL</b>	<b>120.00</b>
RITEPRICE OFFICE SUPPLY, INC.	CH-DISPLAY STAND/LEGAL PADS	36.49
SAMS CLUB - POLICE ACCOUNT	PD-COPY PAPER/PICTURES	29.14
SCOT'S SUPPLY COMPANY, INC	RU-HYD HOSE #53 SWEEPER	250.64
STOCKS, PHIL	SR-GRADE III OPERATOR SERVICE	640.00
TED'S HOME & HARDWARE	PD-LIQUID RUBBER	9.99
	PD-TOTE	15.99
	CH-BATTERIES	14.99
	RU-SCRIBER/DRILLBIT/SHOP SUPPLY	39.44
	RU-PLIERS	11.99
	RU-SHOP SUPPLIES	0.81
	RU-SUPPLY/DASH RPR #58 DMP TRK	24.97
	RU-FITTINGS	3.50
	RU-SHOP SUPPLIES	18.86
	SR-POWER CORD	8.49
	SR-NIPPLE #45 JET TRK	1.99
	SR-INSECT KILLER	21.97
	<b>TOTAL</b>	<b>172.99</b>
THE SLED SHED	RU-OIL	40.08
	RU-SERVICE WEED WACKER	155.46
	RU-WEED WACKER	357.91
	<b>TOTAL</b>	<b>553.45</b>
WEBER PAPER COMPANY	RU-CLEANER/TOWELS/CUPS	126.84
WELAND LABORATORIES, PC	PD-ALCOHOL KITS	48.00
WEX BANK	PD-FUEL	1,072.35
	FD-FUEL	145.10
	BI-FUEL	85.63
	PK-FUEL	-
	RU-FUEL	1,007.31
	SR-FUEL	162.43
	<b>TOTAL</b>	<b>2,472.82</b>
WOOLVERTON	SPRING NEWSLETTER-2016	185.34
	SPRING NEWSLETTER-2016	617.98
	SPRING NEWSLETTER-2016	192.68
	<b>TOTAL</b>	<b>996.00</b>
	001 GENERAL FUND	11,799.71
	005 STREETS	3,533.33
	009 K-9	19.20
	110 ROAD USE TAX	5,606.37

145 CDBG/REHAB PROGRAM	3,827.21
302 2015 CAPITAL PROJECTS	99.85
610 SEWER FUND	5,871.81
670 LANDFILL/GARBAGE	19,866.60
740 STORM WATER	192.68
<b>GRAND TOTAL</b>	<b>50,816.76</b>

**PREPAYS**

79126 IOWA DEPT OF NATURAL RESOURCES	RFR CONST PERMIT	100.00
79175 GROUT MUSEUM DISTRICT	PK-FRIDAY NIGHT REC DEC-MAR	275.00
79176 WOOLVERTON	PY-SPRING NEWSLETTER POSTAGE	365.18
79177 COLLECTION SERVICES CENTER	PR LIABILITY	188.80
	<b>TOTAL PREPAYS</b>	<b>928.98</b>

**FEBRUARY PAYROLL**

<b>EFTPS</b>	<b>17,723.30</b>
<b>BIWEEKLY PAYROLL</b>	<b>51,352.67</b>
<b>FIRE PAYROLL</b>	<b>1,954.53</b>

**PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF EVANSDALE, IOWA, ON THIS 19TH DAY OF APRIL 2016.**

**ATTEST:**

\_\_\_\_\_  
**Doug Faas, Mayor**

\_\_\_\_\_  
**DeAnne Kobliska, City Clerk**

Transaction Date	GreaterThanOrEqualTo	3/1/2016
Transaction Date	LessThanOrEqualTo	3/30/2016
Company Code	Equal	EVANSDALE AMBULANCE

**AR Previous Balance: \$55,999.74**

	Qty	Amounts
ALS Emergent	14	\$11,521.00
Ambulance Response, Treatment	7	\$350.00
Balance Forward	4	\$2,285.99
BLS Emergent	18	\$12,915.00
<b>Charges</b>	<b>43</b>	<b>\$27,071.99</b>

**Transaction Type Summary - Charges - Payments and Write Offs**

**EVANSDALE AMBULANCE**

COLLECTION ADJ	(\$972.00)
INVOICE	\$27,071.99
PAYMENT	(\$8,750.12)
SMALL BALANCE ADJ	(\$2.00)
WRITE OFF INS	(\$8,161.28)
<b>Accounts Receivable Change</b>	<b>\$9,186.59</b>

**Total Balance Forward: \$65,186.33**

## EVANSDALE AMBULANCE

Transaction Date	GreaterThanOrEqualTo	3/1/2016
Transaction Date	LessThanOrEqualTo	3/30/2016
Company Code	Equal	EVANSDALE AMBULANCE

	Mar-16	Totals
<b>Beginning AR</b>	\$55,999.74	\$55,999.74
<b>Charges</b>	\$27,071.99	\$27,071.99
<b>Contractual Adjustments</b>	(\$8,161.28)	(\$8,161.28)
<b>Gross Net Charges</b>	\$18,910.71	\$18,910.71
<b>Courtesy Discounts</b>	\$0.00	\$0.00
<b>Bad Debt Write Off</b>	\$0.00	\$0.00
<b>Bankruptcy</b>	\$0.00	\$0.00
<b>Misc Adjustments</b>	(\$974.00)	(\$974.00)
<b>Adjusted Charges</b>	\$17,936.71	\$17,936.71
<b>Insurance Refunds</b>	\$0.00	\$0.00
<b>Patient Refunds</b>	\$0.00	\$0.00
<b>Returned Checks</b>	\$0.00	\$0.00
<b>Total Refunds</b>	\$0.00	\$0.00
<b>Insurance Payments</b>	(\$8,598.12)	(\$8,598.12)
<b>Patient Payments</b>	(\$152.00)	(\$152.00)
<b>Bad Debt Recovery</b>	\$0.00	\$0.00
<b>Total Payments</b>	(\$8,750.12)	(\$8,750.12)
<b>Net Payments</b>	(\$8,750.12)	(\$8,750.12)
<b>Ending A/R</b>	\$65,186.33	\$65,186.33
<b>COLLECTIONS ACTIVITY</b>		
<b>Beginning Collections</b>	\$0.00	\$0.00
<b>Accounts Sent to Collections</b>	\$0.00	\$0.00
<b>Adjustments</b>	\$0.00	\$0.00
<b>Bad Debt Recovery</b>	\$0.00	\$0.00
<b>Ending Collections</b>	\$0.00	\$0.00
<b>OPERATING RATIOS</b>		
<b>Total # of Claims Filed</b>	58	58
<b>Total Lines Filed on Claims</b>	174	174
<b>Runs</b>	43	43
<b>Denials (# of Lines)</b>	7	7
<b>Clean Claim Percentage</b>	95.98 %	95.98 %
<b>Gross Days in AR</b>	79.82	
<b>Avg Charge / Transport</b>	\$629.58	\$629.58
<b>Avg Revenue / Transport</b>	\$203.49	\$203.49
<b>ALS Emergent</b>	14.00	14.00
<b>Ambulance Response, Treatment</b>	7.00	7.00
<b>Balance Forward</b>	4.00	4.00
<b>BLS Emergent</b>	18.00	18.00
<b>Mileage ALS</b>	97.70	97.70
<b>Mileage BLS</b>	130.50	130.50

**CITY OF EVANSDALE**  
**Building Permit Summary**

03/01/2016 TO 03/31/2016



**BUILDING**

Date Issued	Name	Address/Location	Type Of Construction	Contractor	Value	Permit #	Fee
03/02/2016	KENNY V ANDEST	716 2ND ST.	DEMO GARAGE	OWNER	\$0.00	16-36	\$25.00
03/02/2016	JAMES KNIGHT	1009 JONES	ASSESSORY BUILDING	OWNER	\$3,000.00	16-37	\$97.00
03/02/2016	RICH BARTA	4359 LAFAYETTE	REROOF	SIMMON GINGERICH	\$6,500.00	16-38	\$139.00
03/09/2016	HUSE, JUSTIN	470 RIVER FOREST ROC	STEEL GARAGE	AMERICAN STEEL	\$4,797.00	16-41	\$111.00
03/10/2016	RICK NISSEN	623 EASTEND AVE.	REROOF	FREED CONSTRUCTION	\$5,200.00	16-42	\$125.00
03/10/2016	PETERS, JON	111 ELDENE CRT	WOOD DECK		\$0.00	16-43	\$0.00
03/14/2016	KENNT VANDESS	716 2ND	NEW POLE BUILDING	OWNER	\$10,000.00	16-45	\$195.00
03/18/2016	NELSON, STACEY	744 2ND	Remodel Kitchen	HENNINGER ELECTRIC	\$0.00	16-47	\$0.00
03/21/2016	DIANA KNUTSON	1401 SCHULTZ	REROOF	US SAEMLESS	\$1,800.00	16-49	\$66.00
03/22/2016	MIKE CHOE	720 EASTEND	WOOD DECK	OWNER	\$500.00	16-30	\$27.00
03/22/2016	HAKIJA,BABIC	520 MARSHAL	Remodel Bathroom	OWNER	\$2,000.00	16-31	\$45.00
03/23/2016	KUGLER CONSTRUCTION	1026 EAST END	FINISH BASEMENT	KUGLER CONST	\$5,000.00	16-50	\$125.00
03/23/2016	MAKEDONSKI, JERRY	939 JONES	FENCE	OWNER	\$300.00	16-52	\$0.00
03/25/2016	MAST, BRANDON	300 GRAND BLVD	VINYL SIDING	OWNER	\$1,000.00	16-53	\$39.00
03/28/2016	HUISMAN, ALAN	1036 FOX AVE	Remodel Bathroom	OWNER	\$1,500.00	16-54	\$54.00

**Value Total: \$41,597.00**

**Total Fee's : \$1,048.00**

**CITY OF EVANSDALE**  
**Building Permit Summary**

03/01/2016 TO 03/31/2016



**ELECTRIC**

Date Issued	Name	Address/Location	Type Of Construction	Contractor	Value	Permit #	Fee
03/09/2016	ALLEN FECHT	458 RIVER FOREST	MISC. ELECTRICAL	OWNER	\$0.00	16-40	\$41.00
03/17/2016	HABATAT FOR HUMANITY	721 JORDAN	NEW BUILD HOME	TED ELECTRIC 2004 VIRGIL	\$7,500.00	16-46	\$187.60
03/18/2016	NELSON, STACEY	744 2ND	Remodel Kitchen	HENNINGER ELECTRIC	\$500.00	16-47	\$53.50
03/22/2016	MIKE CHOE	720 EASTEND	REMODEL BATH AND NEW OUTLETS	OWNER	\$200.00	16-30	\$46.50
03/23/2016	KUGLER	1026 EAST END	FINISH BASEMENT	WEBER ELECRTCIC	\$5,000.00	16-51	\$91.50
03/28/2016	HUISMAN, ALAN	1036 FOX AVE	Remodel Bathroom	OWNER	\$1,500.00	16-54	\$23.00
03/29/2016	BUILDING PRODUCTS INC	333 EVANS RD.	MISC.WORK	HENNIGER ELECTRIC	\$0.00	16-55	\$44.50

**Value Total: \$14,700.00      Total Fee's : \$487.60**

**PLUMBING**

Date Issued	Name	Address/Location	Type Of Construction	Contractor	Value	Permit #	Fee
03/22/2016	MIKE CHOE	720 EASTEND	Remodel Bathroom	OWNER	\$1,000.00	16-30	\$48.25
03/22/2016	HAKIJA,BABIC	520 MARSHAL	REROOF	OWNER	\$1,000.00	16-31	\$48.25
03/28/2016	HUISMAN, ALAN	1036 FOX AVE	Remodel Bathroom	OWNER	\$1,500.00	16-54	\$48.25

**Value Total: \$3,500.00      Total Fee's : \$144.75**

**Value Total: \$59,797.00**  
**Total Permit Fee's : \$1,680.35**

CITY OF EVANSDALE  
 MONTH TO DATE TREASURERS REPORT  
 AS OF: FEBRUARY 29TH, 2016

FUND	BEGINNING CASH BALANCE	M-T-D REVENUES	REVENUES NOT YET RECEIVED	M-T-D EXPENDITURES	EXPENSES NOT YET EXPENDED	ENDING CASH BALANCE
001-GENERAL FUND	383,871.11	56,219.94	0.00	90,045.77	( 6.48)	350,038.80
002-CAPITAL IMPROVEMENT	196,165.12	9,476.07	0.00	1,710.23	0.00	203,930.96
005-STREETS	462,579.30	24,477.66	0.00	4,109.78	0.00	482,947.18
009-K-9	( 387.27)	0.00	0.00	260.48	0.00	( 647.75)
010-G. T. S. B.	( 1,394.10)	697.45	0.00	537.28	6.48	( 1,227.45)
011-OPEN ACCESS	10,972.44	0.00	0.00	0.00	0.00	10,972.44
015-HOTEL/MOTEL TAX	( 36,983.93)	0.00	0.00	1,020.00	0.00	( 38,003.93)
110-ROAD USE TAX	230,296.27	49,106.49	0.00	24,097.46	( 5.86)	255,299.44
112-EMPLOYEE BENEFIT	97,747.25	17,644.06	0.00	24,364.65	0.00	91,026.66
113-SEVERANCE PAY	0.00	0.00	0.00	0.00	0.00	0.00
114-DENTAL INSURANCE	81.55	0.00	0.00	0.00	0.00	81.55
116-TORT LIABILITY	7,148.60	0.00	0.00	0.00	0.00	7,148.60
121-LOCAL OPTION SALES TAX	0.00	47,380.32	0.00	47,380.32	0.00	0.00
122-PROPERTY TAX RELIEF SURPL	0.00	0.00	0.00	0.00	0.00	0.00
125-HOMEACRES TAX	95,633.14	642.70	0.00	0.00	0.00	96,275.84
126-EAST HEIGHTS TAX	43,990.21	295.92	0.00	0.00	0.00	44,286.13
127-NORTHWEST TAX	15,958.66	0.00	0.00	0.00	0.00	15,958.66
145-CDBG/REHAB PROGRAM	( 1,697.34)	0.00	0.00	632.89	0.00	( 2,330.23)
168-LIBRARY MEMORIAL	206.90	0.00	0.00	0.00	0.00	206.90
177-ASSET FORFEITURE	3,457.96	0.00	0.00	0.00	0.00	3,457.96
180-PERMIT ESCROW	7,627.23	0.00	0.00	0.00	0.00	7,627.23
200-DEBT SERVICE FUND	76,708.30	0.00	0.00	0.00	0.00	76,708.30
301-PROPERTY TAX	56,114.21	0.00	0.00	0.00	0.00	56,114.21
302-2015 CAPITAL PROJECTS	1,166,215.73	0.00	0.00	44,937.38	0.00	1,121,278.35
320-FIRE ESCROW FUND	0.00	0.00	0.00	0.00	0.00	0.00
350-1999 G. O. BONDS	0.00	0.00	0.00	0.00	0.00	0.00
352-LIFT STATION BOND	37,486.89	0.00	0.00	0.00	0.00	37,486.89
459-FLOOD BUYOUT/PARK GRANT	20,000.00	0.00	0.00	0.00	0.00	20,000.00
460-FLOOD DEMOLITION	0.00	0.00	0.00	0.00	0.00	0.00
461-CDBG FLOOD BUYOUT	0.00	0.00	0.00	0.00	0.00	0.00
600-WATER	0.00	0.00	0.00	0.00	0.00	0.00
601-METER DEPOSIT	0.00	0.00	0.00	0.00	0.00	0.00
609-SEWER DEPOSIT	0.00	0.00	0.00	0.00	0.00	0.00
610-SEWER FUND	365,155.04	41,085.55	0.00	20,324.56	5.86	385,921.89
611-SEWER SINKING	0.00	0.00	0.00	0.00	0.00	0.00
612-SEWER DEPRECIATION	0.00	0.00	0.00	0.00	0.00	0.00
613-2001 SEWER BOND	0.00	0.00	0.00	0.00	0.00	0.00
670-LANDFILL/GARBAGE	163,445.30	23,505.08	0.00	20,386.80	0.00	166,563.58
671-GARBAGE DEPOSIT	0.00	0.00	0.00	0.00	0.00	0.00
740-STORM WATER	43,892.69	1,779.81	0.00	0.00	0.00	45,672.50
910-POLICE RETIREMENT	300,000.00	0.00	0.00	0.00	0.00	300,000.00
TOTAL BALANCE	3,744,291.26	272,311.05	0.00	279,807.60	0.00	3,736,794.71

\*\*\* END OF REPORT \*\*\*

CITY OF EVANSDALE  
 EXPENDITURES BY DEPARTMENT (UNAUDITED)  
 AS OF: FEBRUARY 29TH, 2016

66.67% OF YEAR COMP.

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
POLICE OPERATIONS	842,530.00	63,579.38	531,503.38	548,343.29	65.08	294,186.71
EMERGENCY MGMT	12,731.00	33.17	10,868.35	11,559.44	90.80	1,171.56
FIRE DEPARTMENT	196,007.00	12,302.19	99,056.88	121,516.78	62.00	74,490.22
BUILDING INSPECTIONS	75,683.00	5,770.72	47,593.83	55,520.47	73.36	20,162.53
ANIMAL CONTROL	8,957.00	558.07	5,781.62	5,774.30	64.47	3,182.70
ROADS, BRIDGES, SIDEWALK	599,325.00	18,067.99	366,640.43	433,896.51	72.40	165,428.49
LEVEE/TREES	55,000.00	0.00	21,346.67	20,767.64	37.76	34,232.36
STREET LIGHTING	60,791.00	4,105.19	27,370.81	33,419.02	54.97	27,371.98
TRAFFIC CONTROL & SAFETY	0.00	0.00	0.00	0.00	0.00	0.00
SNOW REMOVAL	25,000.00	6,034.06	43,088.43	32,287.83	129.15 (	7,287.83)
STREET CLEANING	4,500.00	0.00	3,380.26	112.35	2.50	4,387.65
OTHER PUBLIC WORKS	0.00	0.00	0.00	0.00	0.00	0.00
OTHER HEALTH & SOC SERV	17,183.00	3,613.75	13,040.00	13,181.50	76.71	4,001.50
LIBRARY SERVICES	99,170.00	5,975.20	46,631.49	60,902.13	61.41	38,267.87
PARKS	92,938.00	596.52	60,386.48	67,802.04	72.95	25,135.96
HOTEL/MOTEL	44,718.00	1,020.00	14,800.06	36,572.48	81.78	8,145.52
OTHER CULTURE & REC	0.00	0.00	0.00	0.00	0.00	0.00
ECONOMIC DEVELOPMENT	5,000.00	2,500.00	0.00	2,500.00	50.00	2,500.00
HOUSING & URBAN RENEWAL	0.00	632.89	0.00	2,330.23	0.00 (	2,330.23)
ECON DEV-REBATE AGREEMENTS	18,316.00	0.00	6,991.00	3,107.00	16.96	15,209.00
MAYOR, COUNCIL, CITY MGR	72,904.00	4,997.19	54,491.55	44,351.92	60.84	28,552.08
CLERK, TREASURER	125,434.00	8,025.41	72,677.12	73,159.07	58.32	52,274.93
ELECTIONS	5,000.00	0.00	0.00	0.00	0.00	5,000.00
LEGAL SERV & CITY ATTY	14,000.00	812.50	11,784.25	12,994.25	92.82	1,005.75
CITY HALL & GEN BLDGS	68,818.00	5,661.96	50,886.86	38,964.78	56.62	29,853.22
PORT LIABILITY	53,000.00	2,493.00	46,382.67	46,889.48	88.47	6,110.52
PLANNING & ZONING COMM	2,683.00	0.00	2,222.46	2,245.07	83.68	437.93
OTHER GEN GOVERNMENT	561,257.00	49,872.67	378,560.63	393,926.33	70.19	167,330.67
DEBT SERVICE	737,370.00	0.00	44,995.52	89,728.00	12.17	647,642.00
2015 CAPITAL IMPROVEMENT	3,901,000.00	44,937.38	0.00	790,326.69	20.26	3,110,673.31
SEWER & SEWAGE DISPOSAL	271,424.00	17,831.56	153,947.11	159,235.61	58.67	112,188.39
LANDFILL/GARBAGE	227,655.00	20,386.80	163,407.05	188,139.21	82.64	39,515.79
STORM WATER	18,000.00	0.00	0.00	2,837.32	15.76	15,162.68
NON-PROGRAM GEN REV	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL EXPENDITURES</b>	<b>8,216,394.00</b>	<b>279,807.60</b>	<b>2,277,834.91</b>	<b>3,292,390.74</b>	<b>40.07</b>	<b>4,924,003.26</b>

CITY OF EVANSDALE  
EXPENDITURES BY DEPARTMENT (UNAUDITED)  
AS OF: FEBRUARY 29TH, 2016

66.67% OF YEAR COMP.

## POLICE OPERATIONS

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-1010-6010 REGULAR WAGES	342,105.00	24,732.14	187,424.54	204,505.99	59.78	137,599.01
001-5-1010-6020 PART TIME	40,170.00	1,867.75	21,012.99	16,700.56	41.57	23,469.44
001-5-1010-6021 PT PD REC CLRK	0.00	0.00	0.00	0.00	0.00	0.00
001-5-1010-6040 OVERTIME	19,000.00	48.20	13,194.49	9,890.58	52.06	9,109.42
001-5-1010-6046 RESERVE OFFICER STIPEND	250.00	0.00	0.00	0.00	0.00	250.00
001-5-1010-6061 LONGEVITY	3,300.00	136.54	1,920.00	2,552.32	77.34	747.68
001-5-1010-6062 HOLIDAY PAY	0.00	0.00	5,867.93	7,223.70	0.00 (	7,223.70)
001-5-1010-6063 SICK PAY	0.00	144.32	4,454.48	1,956.83	0.00 (	1,956.83)
001-5-1010-6064 VACATION	0.00	1,217.30	9,726.79	14,042.35	0.00 (	14,042.35)
001-5-1010-6066 SHIFT DIFFERENTIAL	2,920.00	188.00	1,532.00	1,625.40	55.66	1,294.60
001-5-1010-6067 COMP HOURS	12,000.00	654.30	8,226.42	8,937.42	74.48	3,062.58
001-5-1010-6068 CASUAL DAY	0.00	901.90	3,897.04	4,135.90	0.00 (	4,135.90)
001-5-1010-6070 BEREAVEMENT	0.00	0.00	438.80	0.00	0.00	0.00
001-5-1010-6181 UNIFORM ALLOWANCE	2,500.00	210.00	1,580.32	1,680.00	67.20	820.00
001-5-1010-6230 EDUCATION/TRAINING	8,000.00	361.00	1,525.10	2,026.63	25.33	5,973.37
001-5-1010-6231 RESERVE TRAINING	750.00	0.00	345.00	0.00	0.00	750.00
001-5-1010-6232 I.L.E.A.	1,500.00	0.00	1,050.00	0.00	0.00	1,500.00
001-5-1010-6310 BLDG/GROUNDS MAINT & REPAIR	5,000.00	841.20	983.79	4,033.13	80.66	966.87
001-5-1010-6331 GAS & OIL	21,000.00	958.48	13,942.12	9,981.49	47.53	11,018.51
001-5-1010-6332 VEHICLE/OPERATIONAL EQUIP RPR	10,000.00	1,650.07	6,429.30	5,726.88	57.27	4,273.12
001-5-1010-6371 MIDAMERICAN UTILITY	6,800.00	469.04	3,838.84	4,102.33	60.33	2,697.67
001-5-1010-6373 TELEPHONE, CELL PHONES	1,800.00	101.95	1,641.58	1,457.52	80.97	342.48
001-5-1010-6374 WATER EXPENSE	1,800.00	286.35	379.07	1,660.35	92.24	139.65
001-5-1010-6411 LEGAL/PROFESSIONAL FEES	3,500.00	813.41	2,266.52	2,636.51	75.33	863.49
001-5-1010-6413 DISPATCHING CONTRACT	77,893.00	0.00	56,519.17	72,033.46	92.48	5,859.54
001-5-1010-6505 OTHER EQUIPMENT	0.00	0.00	202.89	0.00	0.00	0.00
001-5-1010-6506 OPERATIONAL/OFFICE SUPPLIES	3,500.00	460.53	1,720.99	2,250.28	64.29	1,249.72
001-5-1010-6507 OPERATING SUPPLIES	500.00	0.00	0.00	0.00	0.00	500.00
001-5-1010-6508 POSTAGE/COPIES/BILLINGS	175.00	0.00	98.00	118.66	67.81	56.34
001-5-1010-6511 UNIFORM PURCHASES	5,000.00	608.74	2,451.63	1,736.66	34.73	3,263.34
001-5-1010-6512 PHOTO PROCESSING	0.00	0.00	0.00	0.00	0.00	0.00
001-5-1010-6517 DATA PROCESSING	24,890.00	12,445.00	24,890.49	24,890.00	100.00	0.00
001-5-1010-6526 RADARS	1,800.00	0.00	0.00	1,640.00	91.11	160.00
001-5-1010-6531 SRO SUPPLIES	500.00	0.00	0.00	563.88	112.78 (	63.88)
002-5-1010-6310 BLDG/GROUNDS MAINT & REPAIR	750.00	0.00	0.00	2,000.00	266.67 (	1,250.00)
002-5-1010-6505 OTHER EQUIPMENT	4,000.00	0.00	13,520.55	2,885.67	72.14	1,114.33
002-5-1010-6511 UNIFORM PURCHASES	0.00	0.00	0.00	0.00	0.00	0.00
002-5-1010-6710 SQUAD VEHICLE	0.00	0.00	2,930.00	0.00	0.00	0.00
002-5-1010-6714 PD-OFFICE COMPUTERS	17,500.00	0.00	0.00	14.99	0.09	17,485.01
002-5-1010-6722 GRANT MATCH	5,000.00	0.00	0.00	0.00	0.00	5,000.00
002-5-1010-6725 OFFICE EQUIPMENT-PHONE SYSTM	0.00	0.00	0.00	0.00	0.00	0.00
009-5-1010-6530 CANINE - PD	1,400.00	260.48	1,246.94	1,169.55	83.54	230.45
010-5-1010-6010 GTSB REGULAR WAGES	1,400.00	0.00	0.00	0.00	0.00	1,400.00
010-5-1010-6020 GTSB PART TIME WAGES	7,000.00	0.00	232.86	279.00	3.99	6,721.00
010-5-1010-6040 GTSB OVERTIME	0.00	537.28	4,044.95	3,989.67	0.00 (	3,989.67)
010-5-1010-6045 G.T.S.B.	2,000.00	0.00	0.00	0.00	0.00	2,000.00
010-5-1010-6150 GROUP INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
010-5-1010-6240 GTSB MEETINGS & CONFERENCES	0.00	0.00	0.00	0.00	0.00	0.00
112-5-1010-6110 FICA - CITY CONTRIBUTION	26,669.00	1,866.72	15,972.36	16,942.04	63.53	9,726.96

CITY OF EVANSDALE  
 EXPENDITURES BY DEPARTMENT (UNAUDITED)  
 AS OF: FEBRUARY 29TH, 2016

66.67% OF YEAR COMP.

POLICE OPERATIONS

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
112-5-1010-6120 MEDICARE - CITY CONTRIBUTION	6,237.00	436.56	3,735.43	3,962.21	63.53	2,274.79
112-5-1010-6130 IPERS - CITY CONTRIBUTION	10,504.00	257.76	3,990.37	2,589.68	24.65	7,914.32
112-5-1010-6141 PENSION - 411	77,000.00	6,966.97	55,884.88	60,302.85	78.32	16,697.15
112-5-1010-6150 GROUP INSURANCE	68,083.00	3,382.01	42,863.75	29,031.82	42.64	39,051.18
112-5-1010-6154 LIFE INS. PREMIUM	0.00	775.38	118.40	7,713.40	0.00 (	7,713.40)
112-5-1010-6160 WORKERS' COMPENSATION	14,334.00	0.00	7,167.00	7,440.00	51.90	6,894.00
112-5-1010-6170 UNEMPLOYMENT COMPENSATION	4,000.00	0.00	2,235.60	1,808.98	45.22	2,191.02
114-5-1010-6151 FLEXSYSYSTEM PLAN	0.00	0.00	0.00	0.00	0.00	0.00
177-5-1010-6505 OTHER EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
177-5-1010-6507 OPERATING SUPPLIES	0.00	0.00	0.00	104.60	0.00 (	104.60)
<b>TOTAL POLICE OPERATIONS</b>	<b>842,530.00</b>	<b>63,579.38</b>	<b>531,503.38</b>	<b>548,343.29</b>	<b>65.08</b>	<b>294,186.71</b>

CITY OF EVANSDALE  
 EXPENDITURES BY DEPARTMENT (UNAUDITED)  
 AS OF: FEBRUARY 29TH, 2016

66.67% OF YEAR COMP.

EMERGENCY MGMT

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-1030-6310 SIREN MAINTENANCE & REPAIR	1,000.00	0.00	4,095.00	0.00	0.00	1,000.00
001-5-1030-6371 ELECTRIC EXPENSE	440.00	33.17	275.83	268.70	61.07	171.30
001-5-1030-6490 PROFESSIONAL FEE	11,291.00	0.00	6,497.52	11,290.74	100.00	0.26
001-5-1030-6499 OTHER CONTRACTUAL SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
002-5-1030-6505 OTHER EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL EMERGENCY MGMT</b>	<b>12,731.00</b>	<b>33.17</b>	<b>10,868.35</b>	<b>11,559.44</b>	<b>90.80</b>	<b>1,171.56</b>

CITY OF EVANSDALE  
EXPENDITURES BY DEPARTMENT (UNAUDITED)  
AS OF: FEBRUARY 29TH, 2016

66.67% OF YEAR COMP.

## FIRE DEPARTMENT

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-1050-6010 REGULAR WAGES	0.00	0.00	236.00	0.00	0.00	0.00
001-5-1050-6014 FIRE CHIEF	10,000.00	833.34	6,711.71	6,666.72	66.67	3,333.28
001-5-1050-6015 ASST FIRE CHIEF	2,230.00	50.00	1,790.00	500.00	22.42	1,730.00
001-5-1050-6017 FIRE CAPTAIN	1,920.00	80.00	400.00	640.00	33.33	1,280.00
001-5-1050-6018 EMT FULLTIME	39,913.00	3,230.76	15,530.80	24,304.53	60.89	15,608.47
001-5-1050-6019 FIRE TRAINING	0.00	351.00	0.00	2,484.00	0.00 (	2,484.00)
001-5-1050-6020 PART-TIME EMT	0.00	0.00	0.00	2,504.00	0.00 (	2,504.00)
001-5-1050-6021 AMUBLANCE CALLS	0.00	1,185.00	0.00	9,750.00	0.00 (	9,750.00)
001-5-1050-6050 FIRE CALLS	24,000.00	72.00	20,110.00	2,025.68	8.44	21,974.32
001-5-1050-6061 LONGEVITY	0.00	0.00	0.00	0.00	0.00	0.00
001-5-1050-6062 HOLIDAY PAY	0.00	0.00	0.00	0.00	0.00	0.00
001-5-1050-6063 SICK PAY	0.00	0.00	0.00	0.00	0.00	0.00
001-5-1050-6064 VACATION	0.00	0.00	0.00	0.00	0.00	0.00
001-5-1050-6067 COMP HOURS	0.00	0.00	0.00	0.00	0.00	0.00
001-5-1050-6068 CASUAL DAYS	0.00	0.00	0.00	0.00	0.00	0.00
001-5-1050-6210 DUES, MEMBERSHIPS	1,100.00	0.00	273.00	234.00	21.27	866.00
001-5-1050-6230 EDUCATION/TRAINING	6,000.00	1,531.35	4,935.50	1,755.35	29.26	4,244.65
001-5-1050-6310 BLDG/GROUNDS MAINT & REPAIR	1,000.00	871.85	1,961.69	3,418.02	341.80 (	2,418.02)
001-5-1050-6331 GAS & OIL	5,000.00	91.44	2,658.76	1,789.52	35.79	3,210.48
001-5-1050-6332 VEHICLE/OPERATIONAL EQUIP RPR	6,500.00	24.01	2,663.67	7,032.82	108.20 (	532.82)
001-5-1050-6333 REQUIRED EQUIP TESTING	2,250.00	0.00	0.00	2,071.67	92.07	178.33
001-5-1050-6371 MIDAMERICAN UTILITY	6,800.00	469.05	3,838.86	4,102.38	60.33	2,697.62
001-5-1050-6373 TELEPHONE, CELL PHONES	1,500.00	80.91	1,756.54	1,182.91	78.86	317.09
001-5-1050-6374 WATER EXPENSE	2,000.00	286.35	379.08	1,660.35	83.02	339.65
001-5-1050-6411 LEGAL/PROFESSIONAL FEES	0.00	0.00	150.00	258.00	0.00 (	258.00)
001-5-1050-6412 HEP "B" / FLU INNOCULATIONS	2,000.00	92.00	1,265.00	739.00	36.95	1,261.00
001-5-1050-6498 NE IOWA RESPONSE GROUP	2,376.00	0.00	2,375.50	2,375.50	99.98	0.50
001-5-1050-6501 MEDICAL SUPPLIES	10,000.00	748.95	5,144.46	6,912.69	69.13	3,087.31
001-5-1050-6505 OTHER EQUIPMENT	0.00	0.00	1,142.23	0.00	0.00	0.00
001-5-1050-6506 OPERATIONAL/OFFICE SUPPLIES	1,500.00	38.42	532.02	1,591.76	106.12 (	91.76)
001-5-1050-6508 POSTAGE/COPIES/BILLINGS	100.00	0.00	0.00	24.27	24.27	75.73
001-5-1050-6517 DATA PROCESSING	2,200.00	0.00	23.52	0.00	0.00	2,200.00
001-5-1050-6518 REFUNDS	0.00	0.00	230.00	5.00	0.00 (	5.00)
002-5-1050-6310 BLDG/GROUNDS MAINT & REPAIR	4,000.00	0.00	0.00	3,999.62	99.99	0.38
002-5-1050-6505 OTHER EQUIPMENT	6,000.00	0.00	593.84	2,146.66	35.78	3,853.34
002-5-1050-6714 OFFICE COMPUTERS	7,500.00	0.00	0.00	311.46	4.15	7,188.54
002-5-1050-6716 MINOR EQUIPMENT	0.00	0.00	817.00	0.00	0.00	0.00
002-5-1050-6717 SAFETY CLOTHING	5,000.00	0.00	0.00	1,223.08	24.46	3,776.92
002-5-1050-6722 GRANT MATCH	10,000.00	0.00	0.00	0.00	0.00	10,000.00
002-5-1050-6725 OFFICE EQUIPMENT-PHONE SYSTM	0.00	0.00	0.00	0.00	0.00	0.00
112-5-1050-6110 FICA - CITY CONTRIBUTION	4,840.00	353.51	3,116.84	2,993.10	61.84	1,846.90
112-5-1050-6120 MEDICARE - CITY CONTRIBUTION	1,132.00	82.72	728.96	700.13	61.85	431.87
112-5-1050-6130 IPERS - CITY CONTRIBUTION	9,103.00	451.45	2,844.30	3,547.01	38.97	5,555.99
112-5-1050-6150 GROUP INSURANCE	5,995.00	1,378.08	5,079.73	10,368.18	172.95 (	4,373.18)
112-5-1050-6160 WORKERS' COMPENSATION	13,747.00	0.00	11,274.00	11,781.00	85.70	1,966.00
112-5-1050-6170 UNEMPLOYMENT COMPENSATION	301.00	0.00	493.87	418.37	138.99 (	117.37)
320-5-1050-6911 FIRE ESCROW TRANSFER OUT	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL FIRE DEPARTMENT</b>	<b>196,007.00</b>	<b>12,302.19</b>	<b>99,056.88</b>	<b>121,516.78</b>	<b>62.00</b>	<b>74,490.22</b>

CITY OF EVANSDALE  
 EXPENDITURES BY DEPARTMENT (UNAUDITED)  
 AS OF: FEBRUARY 29TH, 2016

66.67% OF YEAR COMP.

BUILDING INSPECTIONS

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-1070-6010 REGULAR WAGES	42,686.00	2,960.00	24,868.68	23,687.36	55.49	18,998.64
001-5-1070-6040 OVERTIME	1,000.00	83.25	354.06	681.19	68.12	318.81
001-5-1070-6049 FLOOD	0.00	0.00	0.00	0.00	0.00	0.00
001-5-1070-6061 LONGEVITY	420.00	0.00	420.00	0.00	0.00	420.00
001-5-1070-6062 HOLIDAY PAY	0.00	0.00	1,315.84	1,176.00	0.00 (	1,176.00)
001-5-1070-6063 SICK LEAVE	0.00	0.00	0.00	144.00	0.00 (	144.00)
001-5-1070-6064 VACATION	0.00	0.00	1,099.96	7,777.03	0.00 (	7,777.03)
001-5-1070-6067 COMP TIME	0.00	0.00	0.00	0.00	0.00	0.00
001-5-1070-6068 CASUAL DAY	0.00	0.00	657.92	148.00	0.00 (	148.00)
001-5-1070-6210 DUES, MEMBERSHIPS	400.00	0.00	305.00	435.00	108.75 (	35.00)
001-5-1070-6230 EDUCATION/TRAINING	0.00	0.00	0.00	0.00	0.00	0.00
001-5-1070-6240 TRAVEL/CONFERENCES	300.00	0.00	0.00	236.67	78.89	63.33
001-5-1070-6331 GAS & OIL	1,350.00	50.08	559.23	667.22	49.42	682.78
001-5-1070-6332 VEHICLE/OPERATIONAL EQUIP RPR	350.00	0.00	39.38	652.78	186.51 (	302.78)
001-5-1070-6373 TELEPHONE, CELL PHONES	1,000.00	63.35	567.61	497.69	49.77	502.31
001-5-1070-6411 LEGAL/PROFESSIONAL FEES	0.00	0.00	0.00	0.00	0.00	0.00
001-5-1070-6413 PAYMENT TO OTHER AGENCIES	0.00	668.30	0.00	668.30	0.00 (	668.30)
001-5-1070-6490 OTHER PROFESSIONAL SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
001-5-1070-6506 OPERATIONAL/OFFICE SUPPLIES	300.00	70.74	0.00	1,221.14	407.05 (	921.14)
001-5-1070-6508 POSTAGE/COPIES/BILLINGS	100.00	0.00	0.00	0.40	0.40	99.60
112-5-1070-6110 FICA - CITY CONTRIBUTION	2,734.00	182.48	1,725.75	2,040.73	74.64	693.27
112-5-1070-6120 MEDICARE - CITY CONTRIBUTION	640.00	42.68	403.54	477.29	74.58	162.71
112-5-1070-6130 IPERS - CITY CONTRIBUTION	3,939.00	271.76	2,564.37	2,307.19	58.57	1,631.81
112-5-1070-6150 GROUP INSURANCE	14,787.00	1,168.13	9,791.58	9,322.43	63.04	5,464.57
112-5-1070-6151 FLEXSYSTEM PLAN	0.00	0.00	0.00	0.00	0.00	0.00
112-5-1070-6153 CITY HSA CONTRIBUTION	0.00	0.00	0.00	0.00	0.00	0.00
112-5-1070-6154 LIFE INS. PREMIUM	0.00	209.95	0.00	1,797.69	0.00 (	1,797.69)
112-5-1070-6160 WORKERS' COMPENSATION	5,376.00	0.00	2,688.00	1,216.00	22.62	4,160.00
112-5-1070-6170 UNEMPLOYMENT COMPENSATION	301.00	0.00	232.91	366.36	121.71 (	65.36)
114-5-1070-6152 DENTAL CLAIMS	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL BUILDING INSPECTIONS</b>	<b>75,683.00</b>	<b>5,770.72</b>	<b>47,593.83</b>	<b>55,520.47</b>	<b>73.36</b>	<b>20,162.53</b>

CITY OF EVANSDALE  
 EXPENDITURES BY DEPARTMENT (UNAUDITED)  
 AS OF: FEBRUARY 29TH, 2016

66.67% OF YEAR COMP.

ANIMAL CONTROL

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-1090-6010 REGULAR WAGES	6,000.00	461.54	3,923.09	3,844.60	64.08	2,155.40
001-5-1090-6020 PART TIME ANIMAL CONTROL	0.00	0.00	0.00	131.50	0.00 (	131.50)
001-5-1090-6332 VEHICLE/OPERATIONAL EQUIP RPR	350.00	0.00	0.00	0.00	0.00	350.00
001-5-1090-6490 OTHER PROFESSIONAL SERVICES	500.00	0.00	520.00	735.00	147.00 (	235.00)
001-5-1090-6504 MINOR EQUIPMENT	700.00	0.00	584.93	110.48	15.78	589.52
001-5-1090-6599 OTHER SUPPLIES	300.00	19.99	0.00	219.90	73.30	80.10
002-5-1090-6490 OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
002-5-1090-6504 MINOR EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
002-5-1090-6599 OTHER SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
112-5-1090-6110 FICA - CITY CONTRIBUTION	372.00	28.62	236.02	246.35	66.22	125.65
112-5-1090-6120 MEDICARE - CITY CONTRIBUTION	87.00	6.70	55.26	57.67	66.29	29.33
112-5-1090-6130 IPERS - CITY CONTRIBUTION	536.00	41.22	350.32	343.35	64.06	192.65
112-5-1090-6150 GROUP INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
112-5-1090-6160 WORKERS' COMPENSATION	112.00	0.00	112.00	84.00	75.00	28.00
112-5-1090-6170 UNEMPLOYMENT COMPENSATION	0.00	0.00	0.00	1.45	0.00 (	1.45)
<b>TOTAL ANIMAL CONTROL</b>	<b>8,957.00</b>	<b>558.07</b>	<b>5,781.62</b>	<b>5,774.30</b>	<b>64.47</b>	<b>3,182.70</b>

CITY OF EVANSDALE  
EXPENDITURES BY DEPARTMENT (UNAUDITED)  
AS OF: FEBRUARY 29TH, 2016

66.67% OF YEAR COMP.

## ROADS, BRIDGES, SIDEWALK

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
005-5-2010-6049 FLOOD	0.00	0.00	0.00	0.00	0.00	0.00
005-5-2010-6390 FLOOD	0.00	0.00	0.00	0.00	0.00	0.00
005-5-2010-6411 LEGAL/PROFESSIONAL FEES	3,000.00	0.00	3,061.88	0.00	0.00	3,000.00
005-5-2010-6417 STREET MAINT EXP	100,000.00	0.00	12,731.76	49,686.56	49.69	50,313.44
005-5-2010-6490 RIVER FOREST LEVEE BIKE TRAIL	0.00	0.00	0.00	0.00	0.00	0.00
005-5-2010-6491 OTHER PROFESSIONAL SERVICES	10,000.00	0.00	0.00	80.00	0.80	9,920.00
005-5-2010-6506 OPERATIONAL/OFFICE SUPPLIES	1,500.00	4.59	49.95	835.88	55.73	664.12
005-5-2010-6736 STORM WATER COMPLIANCE	0.00	0.00	209.00	0.00	0.00	0.00
005-5-2010-6751 EQUIPMENT PAYMENT	29,900.00	0.00	29,893.45	29,893.45	99.98	6.55
005-5-2010-6752 ST - TRUCK	0.00	0.00	0.00	0.00	0.00	0.00
005-5-2010-6762 RISE/DORIS DRIVE PROJECT	0.00	0.00	0.00	0.00	0.00	0.00
005-5-2010-6763 IJOBS EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
005-5-2010-6764 SIDEWALK PROJECT	0.00	0.00	11,206.49	0.00	0.00	0.00
005-5-2010-6765 GILBERT DR/RIVER FOREST PROJ	0.00	0.00	0.00	100,590.20	0.00 (	100,590.20)
005-5-2010-6792 DUBUQUE ROAD DEBT	0.00	0.00	0.00	0.00	0.00	0.00
005-5-2010-6910 TRANSFERS OUT	11,725.00	0.00	676.98	695.83	5.93	11,029.17
110-5-2010-6010 REGULAR WAGES	145,657.00	5,670.12	41,211.27	42,070.05	28.88	103,586.95
110-5-2010-6011 POLICY WAGE	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2010-6020 PART TIME	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2010-6030 TEMPORARY/SEASONAL	8,480.00	0.00	1,504.65	824.32	9.72	7,655.68
110-5-2010-6040 OVERTIME	0.00	0.00	3,450.56	672.87	0.00 (	672.87)
110-5-2010-6049 FLOOD	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2010-6058 PUBLIC WORKS DIRECTOR	0.00	1,941.14	7,967.71	15,509.12	0.00 (	15,509.12)
110-5-2010-6061 LONGEVITY	0.00	35.00	940.00	1,225.00	0.00 (	1,225.00)
110-5-2010-6062 HOLIDAY PAY	0.00	0.00	3,222.96	3,452.80	0.00 (	3,452.80)
110-5-2010-6063 SICK PAY	0.00	94.77	285.76	1,018.99	0.00 (	1,018.99)
110-5-2010-6064 VACATION	0.00	176.82	4,205.01	7,474.29	0.00 (	7,474.29)
110-5-2010-6067 COMP HOURS	0.00	0.00	500.99	2,037.48	0.00 (	2,037.48)
110-5-2010-6068 CASUAL DAY	0.00	137.84	1,696.48	1,536.02	0.00 (	1,536.02)
110-5-2010-6070 BEREAVEMENT	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2010-6072 JURY DUTY	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2010-6110 FICA - CITY CONTRIBUTION	9,557.00	489.48	3,905.63	4,616.82	48.31	4,940.18
110-5-2010-6120 MEDICARE - CITY CONTRIBUTION	2,235.00	114.46	913.47	1,079.78	48.31	1,155.22
110-5-2010-6130 IPERS - CITY CONTRIBUTION	13,764.00	719.36	5,761.72	6,697.18	48.66	7,066.82
110-5-2010-6150 GROUP INSURANCE	34,927.00	2,282.51	25,989.49	18,849.35	53.97	16,077.65
110-5-2010-6154 LIFE INS. PREMIUM	0.00	458.78	0.00	4,587.80	0.00 (	4,587.80)
110-5-2010-6160 WORKERS' COMPENSATION	16,500.00	0.00	12,153.00	10,499.00	63.63	6,001.00
110-5-2010-6170 UNEMPLOYMENT COMPENSATION	1,930.00	0.00	1,219.61	877.36	45.46	1,052.64
110-5-2010-6181 UNIFORM ALLOWANCE	4,800.00	245.48	3,313.19	2,917.91	60.79	1,882.09
110-5-2010-6230 EDUCATION/TRAINING	1,000.00	130.00	35.00	620.00	62.00	380.00
110-5-2010-6231 SAFETY	1,500.00	0.00	18.99	2,270.56	151.37 (	770.56)
110-5-2010-6310 BLDG/GROUNDS MAINT & REPAIR	20,000.00	1,398.87	7,006.33	18,218.92	91.09	1,781.08
110-5-2010-6331 GAS & OIL	25,000.00	972.19	12,934.63	10,921.60	43.69	14,078.40
110-5-2010-6332 VEHICLE/OPERATIONAL EQUIP RPR	20,000.00	1,532.66	13,210.20	21,988.49	109.94 (	1,988.49)
110-5-2010-6371 MIDAMERICAN UTILITY	5,100.00	935.04	4,062.51	2,925.55	57.36	2,174.45
110-5-2010-6373 TELEPHONE, CELL PHONES	2,500.00	162.89	3,813.88	2,156.19	86.25	343.81
110-5-2010-6374 WATER EXPENSE	200.00	0.00	113.07	79.20	39.60	120.80
110-5-2010-6375 IOWA ONE CALL	150.00	7.00	94.93	127.60	85.07	22.40
110-5-2010-6407 ENGINEERING EXPENSE	38,000.00	0.00	85,219.84	36,443.54	95.90	1,556.46

CITY OF EVANSDALE  
 EXPENDITURES BY DEPARTMENT (UNAUDITED)  
 AS OF: FEBRUARY 29TH, 2016

66.67% OF YEAR COMP.

ROADS, BRIDGES, SIDEWALK

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
110-5-2010-6408 PROPERTY INSURANCE	10,500.00	0.00	10,241.82	12,242.43	116.59 (	1,742.43)
110-5-2010-6411 LEGAL/PROFESSIONAL FEES	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2010-6419 DATA PROCESSING	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2010-6429 CRACK SEALING	5,000.00	0.00	0.00	0.00	0.00	5,000.00
110-5-2010-6499 OTHER CONTRACTUAL SERVICE	400.00	41.65	265.00	460.15	115.04 (	60.15)
110-5-2010-6504 MINOR EQUIPMENT	3,000.00	299.99	1,213.60	2,629.29	87.64	370.71
110-5-2010-6506 OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2010-6508 POSTAGE/COPIES/BILLINGS	0.00	0.00	0.00	5.10	0.00 (	5.10)
110-5-2010-6509 POSTS/SIGNS/PAINT	8,000.00	0.00	5,371.23	6,830.50	85.38	1,169.50
110-5-2010-6521 PROJECT MATERIALS	35,000.00	0.00	14,764.59	1,408.95	4.03	33,591.05
110-5-2010-6522 ST MAINT-ROCK	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2010-6523 ST MAINT-COLD MIX	2,000.00	217.35	928.80	1,063.35	53.17	936.65
110-5-2010-6525 EROSION CONTROL/PLANTS	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2010-6715 CAPITAL EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2010-6725 OFFICE EQUIPMENT-PHONE SYSTM	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2010-6761 STREETS	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2010-6763 BRIDGE/CULVERTS	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2010-6799 OTHER CAPITAL OUTLAY	28,000.00	0.00	31,275.00	5,777.03	20.63	22,222.97
112-5-2010-6150 GROUP INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL ROADS, BRIDGES, SIDEWALK</b>	<b>599,325.00</b>	<b>18,067.99</b>	<b>366,640.43</b>	<b>433,896.51</b>	<b>72.40</b>	<b>165,428.49</b>

CITY OF EVANSDALE  
 EXPENDITURES BY DEPARTMENT (UNAUDITED)  
 AS OF: FEBRUARY 29TH, 2016

66.67% OF YEAR COMP.

LEVEE/TREES DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
005-5-2020-6049 FLOOD	0.00	0.00	0.00	0.00	0.00	0.00
005-5-2020-6319 TREES	20,000.00	0.00	0.00	0.00	0.00	20,000.00
005-5-2020-6321 LEVEE MAINTENANCE	35,000.00	0.00	4,573.27	1,022.53	2.92	33,977.47
005-5-2020-6762 IDOT RISE/DORIS DR PROJECT	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2020-6010 REGULAR WAGES	0.00	0.00	12,209.08	11,777.23	0.00 (	11,777.23)
110-5-2020-6030 TEMPORARY/SEASONAL	0.00	0.00	2,209.75	5,615.42	0.00 (	5,615.42)
110-5-2020-6040 OVERTIME	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2020-6049 FLOOD	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2020-6110 FICA - CITY CONTRIBUTION	0.00	0.00	864.72	1,054.25	0.00 (	1,054.25)
110-5-2020-6120 MEDICARE - CITY CONTRIBUTION	0.00	0.00	202.25	246.53	0.00 (	246.53)
110-5-2020-6130 IPERS - CITY CONTRIBUTION	0.00	0.00	1,287.60	1,051.68	0.00 (	1,051.68)
110-5-2020-6150 GROUP INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
112-5-2020-6120 MEDICARE - CITY CONTRIBUTION	0.00	0.00	0.00	0.00	0.00	0.00
112-5-2020-6130 IPERS - CITY CONTRIBUTION	0.00	0.00	0.00	0.00	0.00	0.00
112-5-2020-6150 GROUP INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL LEVEE/TREES</b>	<b>55,000.00</b>	<b>0.00</b>	<b>21,346.67</b>	<b>20,767.64</b>	<b>37.76</b>	<b>34,232.36</b>

CITY OF EVANSDALE  
 EXPENDITURES BY DEPARTMENT (UNAUDITED)  
 AS OF: FEBRUARY 29TH, 2016

66.67% OF YEAR COMP.

STREET LIGHTING

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
005-5-2030-6373 INTERNET	791.00	65.90	263.60	461.06	58.29	329.94
005-5-2030-6380 STREET LIGHT UTILITIES	39,000.00	3,409.29	24,388.10	27,164.56	69.65	11,835.44
005-5-2030-6381 STREET LIGHT MAINTENANCE	21,000.00	630.00	2,719.11	5,793.40	27.59	15,206.60
005-5-2030-6521 PROJECT MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL STREET LIGHTING</b>	<b>60,791.00</b>	<b>4,105.19</b>	<b>27,370.81</b>	<b>33,419.02</b>	<b>54.97</b>	<b>27,371.98</b>

CITY OF EVANSDALE  
EXPENDITURES BY DEPARTMENT (UNAUDITED)  
AS OF: FEBRUARY 29TH, 2016

66.67% OF YEAR COMP.

TRAFFIC CONTROL & SAFETY

DEPARTMENTAL EXPENDITURES

CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
-------------------	-------------------	---------------------------	------------------------	----------------	-------------------

---

TOTAL TRAFFIC CONTROL & SAFETY	0.00	0.00	0.00	0.00	0.00
--------------------------------	------	------	------	------	------

CITY OF EVANSDALE  
EXPENDITURES BY DEPARTMENT (UNAUDITED)  
AS OF: FEBRUARY 29TH, 2016

66.67% OF YEAR COMP.

SNOW REMOVAL	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
DEPARTMENTAL EXPENDITURES						
110-5-2050-6010 REGULAR WAGES	0.00	2,373.38	6,339.46	4,540.42	0.00 (	4,540.42)
110-5-2050-6030 TEMPORARY/SEASONAL	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2050-6040 OVERTIME	0.00	814.35	674.83	4,241.39	0.00 (	4,241.39)
110-5-2050-6110 FICA - CITY CONTRIBUTION	0.00	192.48	429.77	531.54	0.00 (	531.54)
110-5-2050-6120 MEDICARE - CITY CONTRIBUTION	0.00	45.02	100.50	124.27	0.00 (	124.27)
110-5-2050-6130 IPERS - CITY CONTRIBUTION	0.00	284.68	626.33	784.23	0.00 (	784.23)
110-5-2050-6150 GROUP INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2050-6331 GAS & OIL	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2050-6499 OTHER CONTRACTUAL SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2050-6524 ST MAINT-SAND/SALT/TILE	25,000.00	2,324.15	34,917.54	22,065.98	88.26	2,934.02
TOTAL SNOW REMOVAL	25,000.00	6,034.06	43,088.43	32,287.83	129.15 (	7,287.83)

CITY OF EVANSDALE  
 EXPENDITURES BY DEPARTMENT (UNAUDITED)  
 AS OF: FEBRUARY 29TH, 2016

66.67% OF YEAR COMP.

STREET CLEANING

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
110-5-2070-6010 REGULAR WAGES	0.00	0.00	1,443.24	96.45	0.00 (	96.45)
110-5-2070-6030 TEMPORARY/SEASONAL	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2070-6040 OVERTIME	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2070-6110 FICA - CITY CONTRIBUTION	0.00	0.00	87.64	5.90	0.00 (	5.90)
110-5-2070-6120 MEDICARE - CITY CONTRIBUTION	0.00	0.00	20.50	1.38	0.00 (	1.38)
110-5-2070-6130 IPERS - CITY CONTRIBUTION	0.00	0.00	128.88	8.62	0.00 (	8.62)
110-5-2070-6150 GROUP INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
110-5-2070-6499 OTHER CONTRACTUAL SERVICE	4,500.00	0.00	1,700.00	0.00	0.00	4,500.00
110-5-2070-6727 PY-COMPUTER	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL STREET CLEANING</b>	<b>4,500.00</b>	<b>0.00</b>	<b>3,380.26</b>	<b>112.35</b>	<b>2.50</b>	<b>4,387.65</b>



CITY OF EVANSDALE  
EXPENDITURES BY DEPARTMENT (UNAUDITED)  
AS OF: FEBRUARY 29TH, 2016

66.67% OF YEAR COMP.

## OTHER HEALTH &amp; SOC SERV

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-3900-6420 OPERATION THRESHOLD	0.00	0.00	0.00	0.00	0.00	0.00
001-5-3900-6421 MET TRANSIT	14,172.00	3,613.75	10,629.00	10,770.50	76.00	3,401.50
001-5-3900-6422 PATHWAYS	2,411.00	0.00	2,411.00	2,411.00	100.00	0.00
001-5-3900-6432 VOLUNTEER CNTR OF CEDAR VALLEY	600.00	0.00	0.00	0.00	0.00	600.00
001-5-3900-6433 METRO FUNDERS	0.00	0.00	0.00	0.00	0.00	0.00
001-5-3900-6527 CHRISTMAS DECORATIONS	0.00	0.00	0.00	0.00	0.00	0.00
015-5-3900-6421 MET TRANSIT	0.00	0.00	0.00	0.00	0.00	0.00
015-5-3900-6422 PATHWAYS	0.00	0.00	0.00	0.00	0.00	0.00
015-5-3900-6423 MARKETING/DEVELPMT/GROWTH	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL OTHER HEALTH &amp; SOC SERV</b>	<b>17,183.00</b>	<b>3,613.75</b>	<b>13,040.00</b>	<b>13,181.50</b>	<b>76.71</b>	<b>4,001.50</b>

CITY OF EVANSDALE  
EXPENDITURES BY DEPARTMENT (UNAUDITED)  
AS OF: FEBRUARY 29TH, 2016

66.67% OF YEAR COMP.

## LIBRARY SERVICES

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-4010-6010 REGULAR WAGES	29,894.00	2,145.37	16,207.69	18,377.61	61.48	11,516.39
001-5-4010-6020 PART TIME	16,952.00	987.78	9,615.70	9,733.23	57.42	7,218.77
001-5-4010-6040 OVERTIME	0.00	0.00	0.00	97.31	0.00 (	97.31)
001-5-4010-6055 JANITOR WAGES	812.00	66.80	530.94	449.94	55.41	362.06
001-5-4010-6061 LONGEVITY	0.00	0.00	0.00	0.00	0.00	0.00
001-5-4010-6062 HOLIDAY PAY	0.00	0.00	782.04	770.76	0.00 (	770.76)
001-5-4010-6063 SICK PAY	0.00	182.04	411.96	251.24	0.00 (	251.24)
001-5-4010-6064 VACATION	0.00	78.24	1,816.80	847.26	0.00 (	847.26)
001-5-4010-6067 COMP HOURS	0.00	0.00	0.00	0.00	0.00	0.00
001-5-4010-6068 CASUAL DAY	0.00	0.00	0.00	0.00	0.00	0.00
001-5-4010-6070 BEREAVEMENT	0.00	0.00	0.00	0.00	0.00	0.00
001-5-4010-6230 EDUCATION/TRAINING	600.00	0.00	85.00	93.55	15.59	506.45
001-5-4010-6240 TRAVEL/CONFERENCES	400.00	0.00	38.97	80.45	20.11	319.55
001-5-4010-6310 BLDG/GROUNDS MAINT & REPAIR	1,000.00	59.50	323.53	440.13	44.01	559.87
001-5-4010-6340 OFFICE EQUIPMENT REPAIR	300.00	0.00	0.00	0.00	0.00	300.00
001-5-4010-6371 MIDAMERICAN UTILITY	1,320.00	112.61	753.07	739.53	56.03	580.47
001-5-4010-6373 TELEPHONE, CELL PHONES	480.00	0.00	316.64	311.44	64.88	168.56
001-5-4010-6402 ADVERTISING EXPENSE	700.00	0.00	0.00	0.00	0.00	700.00
001-5-4010-6416 RENT/LEASE BLDGS	12,000.00	0.00	0.00	12,000.00	100.00	0.00
001-5-4010-6504 MINOR EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
001-5-4010-6506 OPERATIONAL/OFFICE SUPPLIES	1,750.00	10.50	992.83	565.38	32.31	1,184.62
001-5-4010-6508 POSTAGE/COPIES/BILLINGS	1,000.00	14.39	209.39	263.88	26.39	736.12
001-5-4010-6515 LIBRARY GRANTS	0.00	0.00	0.00	0.00	0.00	0.00
001-5-4010-6516 BOOKS/VIDEOS/DVDS	0.00	0.00	0.00	0.00	0.00	0.00
001-5-4010-6517 SOFTWARE SUPPORT	900.00	39.99	793.74	764.74	84.97	135.26
001-5-4010-6530 PROGRAMMING	1,500.00	0.00	60.95	456.00	30.40	1,044.00
002-5-4010-6310 BLDG/GROUNDS MAINT & REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
002-5-4010-6502 LIBRARY MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
002-5-4010-6504 MINOR EQUIPMENT	1,300.00	0.00	0.00	0.00	0.00	1,300.00
002-5-4010-6516 BOOKS/VIDEOS/DVDS	19,500.00	1,710.23	8,227.64	9,164.63	47.00	10,335.37
002-5-4010-6721 FURNITURE & FIXTURES	0.00	0.00	0.00	0.00	0.00	0.00
002-5-4010-6723 COMPUTER	0.00	0.00	0.00	0.00	0.00	0.00
002-5-4010-6725 OFFICE EQUIPMENT-PHONE SYSTEM	0.00	0.00	0.00	0.00	0.00	0.00
011-5-4010-6513 OPEN ACCESS	0.00	0.00	0.00	0.00	0.00	0.00
112-5-4010-6110 FICA - CITY CONTRIBUTION	2,954.00	214.53	1,820.63	1,892.63	64.07	1,061.37
112-5-4010-6120 MEDICARE - CITY CONTRIBUTION	691.00	50.19	425.84	442.68	64.06	248.32
112-5-4010-6130 IPERS - CITY CONTRIBUTION	4,256.00	303.03	2,622.31	2,687.50	63.15	1,568.50
112-5-4010-6150 GROUP INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
112-5-4010-6151 FLEXSYSTEM PLAN	0.00	0.00	0.00	0.00	0.00	0.00
112-5-4010-6154 LIFE INS. PREMIUM	0.00	0.00	0.00	0.00	0.00	0.00
112-5-4010-6160 WORKERS' COMPENSATION	194.00	0.00	102.00	103.00	53.09	91.00
112-5-4010-6170 UNEMPLOYMENT COMPENSATION	667.00	0.00	493.82	369.24	55.36	297.76
114-5-4010-6152 DENTAL CLAIMS	0.00	0.00	0.00	0.00	0.00	0.00
168-5-4010-6502 LIBRARY MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL LIBRARY SERVICES</b>	<b>99,170.00</b>	<b>5,975.20</b>	<b>46,631.49</b>	<b>60,902.13</b>	<b>61.41</b>	<b>38,267.87</b>

CITY OF EVANSDALE  
EXPENDITURES BY DEPARTMENT (UNAUDITED)  
AS OF: FEBRUARY 29TH, 2016

66.67% OF YEAR COMP.

## PARKS

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-4030-6010 REGULAR WAGES	2,000.00	0.00	1,389.33	732.59	36.63	1,267.41
001-5-4030-6030 TEMPORARY/SEASONAL	4,500.00	0.00	3,200.00	3,870.00	86.00	630.00
001-5-4030-6040 OVERTIME	0.00	0.00	112.93	0.00	0.00	0.00
001-5-4030-6049 FLOOD	0.00	0.00	0.00	0.00	0.00	0.00
001-5-4030-6051 PARK BOARD FEES	1,500.00	0.00	440.00	620.00	41.33	880.00
001-5-4030-6052 CAMPING FEE COLLECTOR	10,000.00	0.00	4,493.28	3,000.00	30.00	7,000.00
001-5-4030-6056 MOWING WAGES	0.00	0.00	0.00	0.00	0.00	0.00
001-5-4030-6310 BLDG/GROUNDS MAINT & REPAIR	6,500.00	43.65	6,788.01	4,045.09	62.23	2,454.91
001-5-4030-6320 GROUNDS MAINT& REPAIR	0.00	0.00	743.14	0.00	0.00	0.00
001-5-4030-6331 GAS & OIL	2,600.00	0.00	1,920.32	1,402.30	53.93	1,197.70
001-5-4030-6332 VEHICLE/OPERATIONAL EQUIP RPR	4,000.00	21.48	1,992.13	810.26	20.26	3,189.74
001-5-4030-6371 MIDAMERICAN UTILITY	27,500.00	349.36	17,954.13	27,169.84	98.80	330.16
001-5-4030-6373 TELEPHONE, CELL PHONES	150.00	7.03	100.75	85.80	57.20	64.20
001-5-4030-6374 WATER EXPENSE	800.00	0.00	251.26	378.45	47.31	421.55
001-5-4030-6390 FLOOD	500.00	0.00	0.00	0.00	0.00	500.00
001-5-4030-6402 ADVERTISING EXPENSE	0.00	0.00	0.00	258.00	0.00 (	258.00)
001-5-4030-6411 LEGAL/PROFESSIONAL FEES	0.00	175.00	0.00	525.82	0.00 (	525.82)
001-5-4030-6430 FRIDAY NIGHT REC	0.00	0.00	0.00	0.00	0.00	0.00
001-5-4030-6508 POSTAGE/COPIES/BILLINGS	100.00	0.00	0.00	46.25	46.25	53.75
001-5-4030-6518 REFUNDS	0.00	0.00	0.00	0.00	0.00	0.00
001-5-4030-6726 PK-CAMPGRD/SKATEPK	0.00	0.00	0.00	0.00	0.00	0.00
001-5-4030-6731 LANDSCAPING-TREES	2,000.00	0.00	0.00	0.00	0.00	2,000.00
001-5-4030-6735 PLAYGROUND EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
002-5-4030-6722 GRANT MATCH-PARKS	20,000.00	0.00	18,579.28	20,000.00	100.00	0.00
002-5-4030-6723 GRANT MATCH-MEYERS REAP	0.00	0.00	0.00	0.00	0.00	0.00
002-5-4030-6724 MINOR EQUIPMENT	5,000.00	0.00	0.00	3,123.70	62.47	1,876.30
002-5-4030-6725 MEYERS LAKE	0.00	0.00	0.00	0.00	0.00	0.00
002-5-4030-6726 CAMPGRD/SKATEPK	0.00	0.00	0.00	0.00	0.00	0.00
002-5-4030-6731 LANDSCAPE	0.00	0.00	0.00	0.00	0.00	0.00
002-5-4030-6733 CAMPGROUND EXPANSION	0.00	0.00	0.00	0.00	0.00	0.00
002-5-4030-6735 PLAYGROUND EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
002-5-4030-6736 OTHER EQUIPMENT	1,000.00	0.00	0.00	0.00	0.00	1,000.00
112-5-4030-6110 FICA - CITY CONTRIBUTION	1,485.00	0.00	590.64	508.86	34.27	976.14
112-5-4030-6120 MEDICARE - CITY CONTRIBUTION	347.00	0.00	138.15	119.01	34.30	227.99
112-5-4030-6130 IPERS - CITY CONTRIBUTION	1,072.00	0.00	605.36	63.04	5.88	1,008.96
112-5-4030-6150 GROUP INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
112-5-4030-6160 WORKERS' COMPENSATION	1,644.00	0.00	822.00	867.00	52.74	777.00
112-5-4030-6170 UNEMPLOYMENT COMPENSATION	240.00	0.00	265.77	176.03	73.35	63.97
<b>TOTAL PARKS</b>	<b>92,938.00</b>	<b>596.52</b>	<b>60,386.48</b>	<b>67,802.04</b>	<b>72.95</b>	<b>25,135.96</b>

CITY OF EVANSDALE  
 EXPENDITURES BY DEPARTMENT (UNAUDITED)  
 AS OF: FEBRUARY 29TH, 2016

66.67% OF YEAR COMP.

HOTEL/MOTEL	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
DEPARTMENTAL EXPENDITURES						
001-5-4031-6402 ADVERTISING EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
001-5-4031-6430 FRIDAY NIGHT REC	0.00	0.00	0.00	0.00	0.00	0.00
015-5-4031-6056 MOWING WAGES	5,250.00	0.00	2,500.00	2,007.50	38.24	3,242.50
015-5-4031-6110 FICA - CITY CONTRIBUTION	0.00	0.00	155.00	124.47	0.00 (	124.47)
015-5-4031-6120 MEDICARE - CITY CONTRIBUTION	0.00	0.00	36.26	29.11	0.00 (	29.11)
015-5-4031-6402 ADVERTISING - DAYS INN	1,020.00	1,020.00	0.00	1,020.00	100.00	0.00
015-5-4031-6425 EVANSDALE YOUTH SOFTBALL	2,000.00	0.00	2,000.00	2,000.00	100.00	0.00
015-5-4031-6426 BOYS & GIRLS CLUB	2,500.00	0.00	0.00	2,500.00	100.00	0.00
015-5-4031-6430 FRIDAY NITE REC	1,100.00	0.00	217.40	0.00	0.00	1,100.00
015-5-4031-6497 MOWING CONTRACT	13,848.00	0.00	9,891.40	9,891.40	71.43	3,956.60
015-5-4031-6505 OTHER EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
015-5-4031-6729 UNALLOCATED	0.00	0.00	0.00	0.00	0.00	0.00
015-5-4031-6731 LANDSCAPE	0.00	0.00	0.00	0.00	0.00	0.00
015-5-4031-6733 PK-TENNIS COURTS	0.00	0.00	0.00	0.00	0.00	0.00
015-5-4031-6734 CAMPGROUND EXPANSION	0.00	0.00	0.00	0.00	0.00	0.00
015-5-4031-6735 PLAYGROUND EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
015-5-4031-6736 CAMPGROUND EXPANSION GRANT MAT	0.00	0.00	0.00	0.00	0.00	0.00
015-5-4031-6737 GRANT MATCH-CAPITAL IMPROVEMEN	19,000.00	0.00	0.00	19,000.00	100.00	0.00
TOTAL HOTEL/MOTEL	44,718.00	1,020.00	14,800.06	36,572.48	81.78	8,145.52



CITY OF EVANSDALE  
 EXPENDITURES BY DEPARTMENT (UNAUDITED)  
 AS OF: FEBRUARY 29TH, 2016

66.67% OF YEAR COMP.

ECONOMIC DEVELOPMENT

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-5020-6423 COMMUNITY PROMO-CHAMBER/CVALLI	5,000.00	2,500.00	0.00	2,500.00	50.00	2,500.00
001-5-5020-6780 HOUSING BUYOUT	0.00	0.00	0.00	0.00	0.00	0.00
001-5-5020-6910 TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00
125-5-5020-6110 FICA - CITY CONTRIBUTION	0.00	0.00	0.00	0.00	0.00	0.00
125-5-5020-6120 MEDICARE - CITY CONTRIBUTION	0.00	0.00	0.00	0.00	0.00	0.00
125-5-5020-6130 IPERS - CITY CONTRIBUTION	0.00	0.00	0.00	0.00	0.00	0.00
125-5-5020-6150 GROUP INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
125-5-5020-6519 BANK CHARGES & NSF	0.00	0.00	0.00	0.00	0.00	0.00
125-5-5020-6793 ECONOMIC DEVELOPMENT FUNDING	0.00	0.00	0.00	0.00	0.00	0.00
125-5-5020-6799 OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
126-5-5020-6411 LEGAL/PROFESSIONAL FEES	0.00	0.00	0.00	0.00	0.00	0.00
126-5-5020-6737 PRAIRIE IND PK DEVELOPMENT	0.00	0.00	0.00	0.00	0.00	0.00
126-5-5020-6793 ECONOMIC DEVELOPMENT FUNDING	0.00	0.00	0.00	0.00	0.00	0.00
127-5-5020-6411 LEGAL/PROFESSIONAL FEES	0.00	0.00	0.00	0.00	0.00	0.00
127-5-5020-6738 PRAIRIE IND PRK-CV MECHANICAL	0.00	0.00	0.00	0.00	0.00	0.00
127-5-5020-6780 UTILITY SYSTEMS & STRUCTURES	0.00	0.00	0.00	0.00	0.00	0.00
352-5-5020-6411 LEGAL/PROFESSIONAL FEES	0.00	0.00	0.00	0.00	0.00	0.00
352-5-5020-6780 UTILITY SYSTEMS & STRUCTURES	0.00	0.00	0.00	0.00	0.00	0.00
352-5-5020-6910 TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00
459-5-5020-6411 LEGAL/PROFESSIONAL FEES	0.00	0.00	0.00	0.00	0.00	0.00
459-5-5020-6490 PROJECT MANAGEMENT	0.00	0.00	0.00	0.00	0.00	0.00
459-5-5020-6699 MISCELLANEOUS COSTS	0.00	0.00	0.00	0.00	0.00	0.00
459-5-5020-6730 PURCHASE OF LAND	0.00	0.00	0.00	0.00	0.00	0.00
459-5-5020-6764 HMGP DEMOLITION	0.00	0.00	0.00	0.00	0.00	0.00
459-5-5020-6765 REPLACEMENT HOUSING	0.00	0.00	0.00	0.00	0.00	0.00
459-5-5020-6910 TRANSFER OUT	0.00	0.00	0.00	0.00	0.00	0.00
460-5-5020-6040 DEMOLITION CHRGS	0.00	0.00	0.00	0.00	0.00	0.00
460-5-5020-6110 FICA-CITY CONTRIBUTION	0.00	0.00	0.00	0.00	0.00	0.00
460-5-5020-6120 MEDICARE-CITY CONTRIBUTION	0.00	0.00	0.00	0.00	0.00	0.00
460-5-5020-6433 ADMIN CHRGS-INRCOG	0.00	0.00	0.00	0.00	0.00	0.00
460-5-5020-6434 ASBESTOS TESTING	0.00	0.00	0.00	0.00	0.00	0.00
460-5-5020-6435 ABESTOS ABATEMENT	0.00	0.00	0.00	0.00	0.00	0.00
460-5-5020-6436 DEMOLITION CHRGS	0.00	0.00	0.00	0.00	0.00	0.00
460-5-5020-6910 TRANSFER OUT	0.00	0.00	0.00	0.00	0.00	0.00
461-5-5020-6110 FICA-CITY CONTRIBUTION	0.00	0.00	0.00	0.00	0.00	0.00
461-5-5020-6120 MEDICARE-CITY CONTRIBUTION	0.00	0.00	0.00	0.00	0.00	0.00
461-5-5020-6411 LEGAL FEES/TITLE/CLOSING	0.00	0.00	0.00	0.00	0.00	0.00
461-5-5020-6434 ASBESTOS TESTING	0.00	0.00	0.00	0.00	0.00	0.00
461-5-5020-6435 ASBESTOS ABATEMENT	0.00	0.00	0.00	0.00	0.00	0.00
461-5-5020-6436 DEMOLITION	0.00	0.00	0.00	0.00	0.00	0.00
461-5-5020-6490 PROJECT MANAGEMENT	0.00	0.00	0.00	0.00	0.00	0.00
461-5-5020-6730 ACQUISITION COSTS	0.00	0.00	0.00	0.00	0.00	0.00
461-5-5020-6765 RELOCATION ASSISTANCE	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL ECONOMIC DEVELOPMENT</b>	<b>5,000.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>50.00</b>	<b>2,500.00</b>

CITY OF EVANSDALE  
 EXPENDITURES BY DEPARTMENT (UNAUDITED)  
 AS OF: FEBRUARY 29TH, 2016

66.67% OF YEAR COMP.

HOUSING & URBAN RENEWAL

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
125-5-5030-6407 ENGINEERING EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
125-5-5030-6411 LEGAL/PROFESSIONAL FEES	0.00	0.00	0.00	0.00	0.00	0.00
125-5-5030-6519 BANK CHARGES & NSF	0.00	0.00	0.00	0.00	0.00	0.00
125-5-5030-6791 HOUSING REHAB PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00
125-5-5030-6792 COMMUNITY RESPONSE CNTR	0.00	0.00	0.00	0.00	0.00	0.00
126-5-5030-6799 OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
145-5-5030-6490 PROJECT MANAGEMENT	0.00	632.89	0.00	2,330.23	0.00 (	2,330.23)
<b>TOTAL HOUSING &amp; URBAN RENEWAL</b>	<b>0.00</b>	<b>632.89</b>	<b>0.00</b>	<b>2,330.23</b>	<b>0.00 (</b>	<b>2,330.23)</b>

CITY OF EVANSDALE  
 EXPENDITURES BY DEPARTMENT (UNAUDITED)  
 AS OF: FEBRUARY 29TH, 2016

66.67% OF YEAR COMP.

ECON DEV-REBATE AGREEMENTS

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
125-5-5900-6802 REBATE AGREEMENTS	14,316.00	0.00	6,991.00	3,107.00	21.70	11,209.00
126-5-5900-6802 REBATE AGREEMENTS	0.00	0.00	0.00	0.00	0.00	0.00
127-5-5900-6802 REBATE AGREEMENTS	4,000.00	0.00	0.00	0.00	0.00	4,000.00
TOTAL ECON DEV-REBATE AGREEMENTS	18,316.00	0.00	6,991.00	3,107.00	16.96	15,209.00

CITY OF EVANSDALE  
EXPENDITURES BY DEPARTMENT (UNAUDITED)  
AS OF: FEBRUARY 29TH, 2016

66.67% OF YEAR COMP.

MAYOR, COUNCIL, CITY MGR

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-6010-6010 REGULAR WAGES	45,465.00	3,533.08	28,396.46	28,781.22	63.30	16,683.78
001-5-6010-6054 CITY COUNCIL FEES	4,000.00	0.00	1,770.00	1,620.00	40.50	2,380.00
001-5-6010-6230 EDUCATION/TRAINING	200.00	0.00	0.00	150.00	75.00	50.00
001-5-6010-6240 TRAVEL/CONFERENCES	200.00	0.00	310.80	293.40	146.70 (	93.40)
112-5-6010-6110 FICA - CITY CONTRIBUTION	3,079.00	212.86	10,765.62	1,835.25	59.61	1,243.75
112-5-6010-6120 MEDICARE - CITY CONTRIBUTION	720.00	49.78	426.88	429.29	59.62	290.71
112-5-6010-6130 IPERS - CITY CONTRIBUTION	4,435.00	315.50	2,535.71	2,570.10	57.95	1,864.90
112-5-6010-6150 GROUP INSURANCE	14,605.00	747.88	9,801.34	6,532.76	44.73	8,072.24
112-5-6010-6154 LIFE INS. PREMIUM	0.00	138.09	0.00	1,380.90	0.00 (	1,380.90)
112-5-6010-6160 WORKERS' COMPENSATION	200.00	0.00	27.00	759.00	379.50 (	559.00)
112-5-6010-6199 OTHER BENEFITS & COSTS	0.00	0.00	457.74	0.00	0.00	0.00
114-5-6010-6152 DENTAL CLAIMS	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL MAYOR, COUNCIL, CITY MGR</b>	<b>72,904.00</b>	<b>4,997.19</b>	<b>54,491.55</b>	<b>44,351.92</b>	<b>60.84</b>	<b>28,552.08</b>

CITY OF EVANSDALE  
EXPENDITURES BY DEPARTMENT (UNAUDITED)  
AS OF: FEBRUARY 29TH, 2016

66.67% OF YEAR COMP.

CLERK, TREASURER

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-6020-6010 REGULAR WAGES	79,145.00	5,691.73	41,870.19	49,576.21	62.64	29,568.79
001-5-6020-6020 PART TIME	150.00	0.00	74.18	59.68	39.79	90.32
001-5-6020-6040 OVERTIME	100.00	44.17	168.81	145.13	145.13 (	45.13)
001-5-6020-6049 FLOOD	0.00	0.00	0.00	0.00	0.00	0.00
001-5-6020-6061 LONGEVITY	0.00	0.00	125.00	0.00	0.00	0.00
001-5-6020-6062 HOLIDAY PAY	0.00	0.00	1,350.96	1,076.88	0.00 (	1,076.88)
001-5-6020-6063 SICK PAY	0.00	185.09	589.94	252.39	0.00 (	252.39)
001-5-6020-6064 VACATION	0.00	8.41	1,668.75	155.64	0.00 (	155.64)
001-5-6020-6067 COMP HOURS	0.00	0.00	717.24	105.17	0.00 (	105.17)
001-5-6020-6068 CASUAL DAY	0.00	134.61	600.96	269.22	0.00 (	269.22)
001-5-6020-6070 BEREAVEMENT	0.00	0.00	0.00	0.00	0.00	0.00
001-5-6020-6072 JURY DUTY	0.00	0.00	0.00	0.00	0.00	0.00
001-5-6020-6210 DUES, MEMBERSHIPS	0.00	0.00	95.00	275.00	0.00 (	275.00)
001-5-6020-6220 SUBSCRIPTIONS	0.00	0.00	0.00	0.00	0.00	0.00
001-5-6020-6230 EDUCATION/TRAINING	1,200.00	0.00	230.00	1,007.00	83.92	193.00
001-5-6020-6240 TRAVEL EXPENSE	1,200.00	23.98	1,043.53	2,448.93	204.08 (	1,248.93)
001-5-6020-6411 LEGAL/PROFESSIONAL FEES	0.00	0.00	0.00	30.00	0.00 (	30.00)
112-5-6020-6110 FICA - CITY CONTRIBUTION	4,922.00	369.78	2,851.79	3,151.84	64.04	1,770.16
112-5-6020-6120 MEDICARE - CITY CONTRIBUTION	1,151.00	86.48	666.94	737.12	64.04	413.88
112-5-6020-6130 IPERS - CITY CONTRIBUTION	7,090.00	541.51	4,152.04	4,611.44	65.04	2,478.56
112-5-6020-6150 GROUP INSURANCE	29,575.00	747.88	15,702.73	6,820.98	23.06	22,754.02
112-5-6020-6154 LIFE INS. PREMIUM	0.00	191.77	0.00	1,809.12	0.00 (	1,809.12)
112-5-6020-6160 WORKERS' COMPENSATION	300.00	0.00	169.00	178.00	59.33	122.00
112-5-6020-6170 UNEMPLOYMENT COMPENSATION	601.00	0.00	600.06	449.32	74.76	151.68
114-5-6020-6152 DENTAL CLAIMS	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL CLERK, TREASURER</b>	<b>125,434.00</b>	<b>8,025.41</b>	<b>72,677.12</b>	<b>73,159.07</b>	<b>58.32</b>	<b>52,274.93</b>

CITY OF EVANSDALE  
 EXPENDITURES BY DEPARTMENT (UNAUDITED)  
 AS OF: FEBRUARY 29TH, 2016

66.67% OF YEAR COMP.

ELECTIONS	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
DEPARTMENTAL EXPENDITURES						
001-5-6030-6496 ELECTION	5,000.00	0.00	0.00	0.00	0.00	5,000.00
TOTAL ELECTIONS	5,000.00	0.00	0.00	0.00	0.00	5,000.00

CITY OF EVANSDALE  
 EXPENDITURES BY DEPARTMENT (UNAUDITED)  
 AS OF: FEBRUARY 29TH, 2016

66.67% OF YEAR COMP.

LEGAL SERV & CITY ATTY

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-6040-6411 LEGAL/PROFESSIONAL FEES	14,000.00	812.50	11,784.25	12,994.25	92.82	1,005.75
TOTAL LEGAL SERV & CITY ATTY	14,000.00	812.50	11,784.25	12,994.25	92.82	1,005.75

CITY OF EVANSDALE  
EXPENDITURES BY DEPARTMENT (UNAUDITED)  
AS OF: FEBRUARY 29TH, 2016

66.67% OF YEAR COMP.

CITY HALL & GEN BLDGS

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-6050-6055 JANITOR WAGES	2,900.00	200.40	1,592.96	1,349.91	46.55	1,550.09
001-5-6050-6210 DUES, MEMBERSHIPS	2,200.00	0.00	2,100.00	2,258.00	102.64 (	58.00)
001-5-6050-6310 BLDG/GROUNDS MAINT & REPAIR	9,838.00	3,484.67	12,282.99	8,849.53	89.95	988.47
001-5-6050-6371 MIDAMERICAN UTILITY	3,500.00	283.75	1,897.67	1,855.68	53.02	1,644.32
001-5-6050-6373 TELEPHONE, CELL PHONES	1,100.00	0.00	626.33	647.44	58.86	452.56
001-5-6050-6374 WATER EXPENSE	170.00	0.00	113.07	79.20	46.59	90.80
001-5-6050-6401 AUDIT EXPENSE	10,675.00	0.00	10,675.00	0.00	0.00	10,675.00
001-5-6050-6404 AMBULANCE BILLING	13,500.00	671.99	9,130.48	8,688.52	64.36	4,811.48
001-5-6050-6405 COURT & RECORDING FEES	108.00	0.00	80.60	114.26	105.80 (	6.26)
001-5-6050-6431 CODIFICATION EXPENSE	4,500.00	0.00	0.00	0.00	0.00	4,500.00
001-5-6050-6506 OPERATIONAL/OFFICE SUPPLIES	3,000.00	368.84	3,122.94	2,590.14	86.34	409.86
001-5-6050-6508 POSTAGE/COPIES/BILLINGS	1,400.00	122.50	790.35	967.73	69.12	432.27
001-5-6050-6509 NEWSLETTER	1,100.00	0.00	0.00	914.66	83.15	185.34
001-5-6050-6517 DATA PROCESSING	4,000.00	165.00	1,200.00	4,237.79	105.94 (	237.79)
001-5-6050-6519 BANK CHARGES & NSF	265.00	40.00	156.00	170.00	64.15	95.00
001-5-6050-6520 LEGAL PUBLICATIONS	6,700.00	309.49	3,666.67	2,926.92	43.69	3,773.08
002-5-6050-6310 BLDG/GROUNDS MAINT & REPAIR	2,892.00	0.00	31.74	2,892.00	100.00	0.00
002-5-6050-6490 OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
002-5-6050-6725 OFFICE EQUIPMENT-PHONE SYSTEM	0.00	0.00	0.00	0.00	0.00	0.00
002-5-6050-6727 MINOR EQUIPMENT	0.00	0.00	2,821.39	0.00	0.00	0.00
112-5-6050-6110 FICA - CITY CONTRIBUTION	155.00	12.42	98.77	83.39	53.80	71.61
112-5-6050-6120 MEDICARE - CITY CONTRIBUTION	36.00	2.90	23.12	19.47	54.08	16.53
112-5-6050-6130 IPERS - CITY CONTRIBUTION	223.00	0.00	142.36	4.74	2.13	218.26
112-5-6050-6150 GROUP INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
112-5-6050-6160 WORKERS' COMPENSATION	511.00	0.00	284.00	281.00	54.99	230.00
112-5-6050-6170 UNEMPLOYMENT COMPENSATION	45.00	0.00	50.42	34.40	76.44	10.60
<b>TOTAL CITY HALL &amp; GEN BLDGS</b>	<b>68,818.00</b>	<b>5,661.96</b>	<b>50,886.86</b>	<b>38,964.78</b>	<b>56.62</b>	<b>29,853.22</b>

CITY OF EVANSDALE  
 EXPENDITURES BY DEPARTMENT (UNAUDITED)  
 AS OF: FEBRUARY 29TH, 2016

66.67% OF YEAR COMP.

PORT LIABILITY

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
110-5-6060-6408 PROPERTY INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
116-5-6060-6406 DAMAGES/TORT CLAIMS	0.00	0.00	0.00	0.00	0.00	0.00
116-5-6060-6408 PROPERTY INSURANCE	45,000.00	0.00	39,976.62	38,496.52	85.55	6,503.48
610-5-6060-6408 PROPERTY INSURANCE	8,000.00	2,493.00	6,406.05	8,392.96	104.91 (	392.96)
<b>TOTAL PORT LIABILITY</b>	<b>53,000.00</b>	<b>2,493.00</b>	<b>46,382.67</b>	<b>46,889.48</b>	<b>88.47</b>	<b>6,110.52</b>

CITY OF EVANSDALE  
 EXPENDITURES BY DEPARTMENT (UNAUDITED)  
 AS OF: FEBRUARY 29TH, 2016

66.67% OF YEAR COMP.

PLANNING & ZONING COMM

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-6070-6210 DUES, MEMBERSHIPS	2,233.00	0.00	2,185.46	2,232.97	100.00	0.03
001-5-6070-6230 EDUCATION/TRAINING	250.00	0.00	0.00	0.00	0.00	250.00
001-5-6070-6414 PRINTING & PUBLISHING EXP	100.00	0.00	37.00	0.00	0.00	100.00
001-5-6070-6506 OPERATIONAL/OFFICE SUPPLIES	100.00	0.00	0.00	0.00	0.00	100.00
001-5-6070-6508 POSTAGE/COPIES/BILLINGS	0.00	0.00	0.00	12.10	0.00 (	12.10)
001-5-6070-6520 LEGAL PUBLICATIONS	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL PLANNING &amp; ZONING COMM</b>	<b>2,683.00</b>	<b>0.00</b>	<b>2,222.46</b>	<b>2,245.07</b>	<b>83.68</b>	<b>437.93</b>

CITY OF EVANSDALE  
 EXPENDITURES BY DEPARTMENT (UNAUDITED)  
 AS OF: FEBRUARY 29TH, 2016

66.67% OF YEAR COMP.

OTHER GEN GOVERNMENT

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
001-5-6900-6048 EWW	0.00	0.00	0.00	0.00	0.00	0.00
001-5-6900-6373 PHONE - GENERAL GOVERNMENT	0.00	0.00	0.00	0.00	0.00	0.00
001-5-6900-6390 FLOOD	0.00	0.00	0.00	0.00	0.00	0.00
001-5-6900-6391 FLOOD - MICHIGAN AVE	0.00	0.00	0.00	0.00	0.00	0.00
001-5-6900-6407 ENGINEERING FEES	12,000.00	0.00	9,734.50	1,574.00	13.12	10,426.00
001-5-6900-6411 LEGAL/PROFESSIONAL FEES	0.00	0.00	280.00	0.00	0.00	0.00
001-5-6900-6518 REFUNDS	1,000.00	15.00	526.10	68.00	6.80	932.00
001-5-6900-6750 BUILDINGS	0.00	0.00	0.00	0.00	0.00	0.00
001-5-6900-6799 OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
002-5-6900-6799 OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
005-5-6900-6799 OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
009-5-6900-6799 OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
010-5-6900-6799 OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
011-5-6900-6799 OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
110-5-6900-6799 OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
112-5-6900-6110 FICA - CITY CONTRIBUTION	0.00	0.00	0.00	0.00	0.00	0.00
112-5-6900-6120 MEDICARE - CITY CONTRIBUTION	0.00	0.00	0.00	0.00	0.00	0.00
112-5-6900-6130 IPERS - CITY CONTRIBUTION	0.00	0.00	0.00	0.00	0.00	0.00
112-5-6900-6150 GROUP INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
112-5-6900-6151 GROUP INS-OTHERS	528.00	2,401.12	5,968.20	10,793.93	2,044.30 (	10,265.93)
112-5-6900-6155 LIFE INS.-OTHERS	519.00	76.23	175.84	1,016.25	195.81 (	497.25)
112-5-6900-6160 WORKERS' COMPENSATION	0.00	0.00	0.00	0.00	0.00	0.00
112-5-6900-6170 UNEMPLOYMENT COMPENSATION	0.00	0.00	0.00	0.00	0.00	0.00
112-5-6900-6799 OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
113-5-6900-6061 LONGEVITY	0.00	0.00	0.00	0.00	0.00	0.00
113-5-6900-6063 SICK PAY	0.00	0.00	0.00	0.00	0.00	0.00
113-5-6900-6064 VACATION	0.00	0.00	0.00	0.00	0.00	0.00
113-5-6900-6068 CASUAL DAY	0.00	0.00	0.00	0.00	0.00	0.00
113-5-6900-6110 FICA - CITY CONTRIBUTION	0.00	0.00	0.00	0.00	0.00	0.00
113-5-6900-6120 MEDICARE - CITY CONTRIBUTION	0.00	0.00	0.00	0.00	0.00	0.00
113-5-6900-6170 UNEMPLOYMENT COMPENSATION	0.00	0.00	0.00	0.00	0.00	0.00
113-5-6900-6799 OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
114-5-6900-6153 DENTAL CLAIMS-OTHERS	0.00	0.00	0.00	0.00	0.00	0.00
114-5-6900-6799 OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
116-5-6900-6408 PROPERTY INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
116-5-6900-6799 OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
116-5-6900-6910 TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00
121-5-6900-6799 OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
121-5-6900-6910 TRANSFERS OUT	547,210.00	47,380.32	361,875.99	380,474.15	69.53	166,735.85
122-5-6900-6799 OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
125-5-6900-6799 OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
126-5-6900-6799 OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
127-5-6900-6799 OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
168-5-6900-6799 OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
177-5-6900-6799 OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
180-5-6900-6799 OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
301-5-6900-6799 OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
301-5-6900-6910 TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00
320-5-6900-6799 OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00

CITY OF EVANSDALE  
 EXPENDITURES BY DEPARTMENT (UNAUDITED)  
 AS OF: FEBRUARY 29TH, 2016

66.67% OF YEAR COMP.

OTHER GEN GOVERNMENT

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
350-5-6900-6799 OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
352-5-6900-6799 OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
459-5-6900-6799 OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
610-5-6900-6799 OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
611-5-6900-6799 OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
612-5-6900-6799 OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
613-5-6900-6799 OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
670-5-6900-6799 OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
910-5-6900-6799 OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL OTHER GEN GOVERNMENT</b>	<b>561,257.00</b>	<b>49,872.67</b>	<b>378,560.63</b>	<b>393,926.33</b>	<b>70.19</b>	<b>167,330.67</b>

CITY OF EVANSDALE  
 EXPENDITURES BY DEPARTMENT (UNAUDITED)  
 AS OF: FEBRUARY 29TH, 2016

66.67% OF YEAR COMP.

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
DEBT SERVICE						
001-5-7010-6910 TRANSFER OUT	0.00	0.00	0.00	0.00	0.00	0.00
002-5-7010-6910 TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00
005-5-7010-6910 TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00
125-5-7010-6801 PRINCIPAL PAYMENTS	100,535.00	0.00	0.00	0.00	0.00	100,535.00
125-5-7010-6851 INTEREST PAYMENTS	0.00	0.00	0.00	0.00	0.00	0.00
125-5-7010-6899 BOND REGISTRATION FEES	0.00	0.00	0.00	0.00	0.00	0.00
125-5-7010-6910 TRANSFER OUT	0.00	0.00	4,899.91	24,408.55	0.00 (	24,408.55)
126-5-7010-6910 TRANSFERS OUT	90,925.00	0.00	7,891.77	4,079.17	4.49	86,845.83
127-5-7010-6801 PRINCIPAL PAYMENTS	29,313.00	0.00	0.00	0.00	0.00	29,313.00
127-5-7010-6851 INTEREST PAYMENTS	0.00	0.00	0.00	0.00	0.00	0.00
127-5-7010-6899 BOND REGISTRATION FEES	0.00	0.00	0.00	0.00	0.00	0.00
127-5-7010-6910 TRANSFERS OUT	0.00	0.00	0.00	7,637.15	0.00 (	7,637.15)
200-5-7010-6801 PRINCIPAL PAYMENTS	401,039.00	0.00	0.00	0.00	0.00	401,039.00
200-5-7010-6851 INTEREST PAYMENTS	0.00	0.00	24,682.50	47,449.38	0.00 (	47,449.38)
200-5-7010-6899 BOND REGISTRATION FEES	0.00	0.00	1,250.00	1,000.00	0.00 (	1,000.00)
200-5-7010-6910 TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00
350-5-7010-6910 TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00
610-5-7010-6801 PRINCIPAL PAYMENTS	0.00	0.00	0.00	0.00	0.00	0.00
610-5-7010-6910 TRANSFERS OUT	115,558.00	0.00	6,271.34	5,153.75	4.46	110,404.25
610-5-7010-6913 SEWER SINKING TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
611-5-7010-6801 PRINCIPAL PAYMENTS	0.00	0.00	0.00	0.00	0.00	0.00
611-5-7010-6851 INTEREST PAYMENTS	0.00	0.00	0.00	0.00	0.00	0.00
611-5-7010-6910 TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00
612-5-7010-6910 TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00
613-5-7010-6910 TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL DEBT SERVICE</b>	<b>737,370.00</b>	<b>0.00</b>	<b>44,995.52</b>	<b>89,728.00</b>	<b>12.17</b>	<b>647,642.00</b>

CITY OF EVANSDALE  
 EXPENDITURES BY DEPARTMENT (UNAUDITED)  
 AS OF: FEBRUARY 29TH, 2016

66.67% OF YEAR COMP.

2015 CAPITAL IMPROVEMENT

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
302-5-7500-6407 ENGINEERING FEES	0.00	0.00	0.00	73,984.43	0.00 (	73,984.43)
302-5-7500-6411 LEGAL/PROFESSIONAL FEES	0.00	3,700.00	0.00	16,950.00	0.00 (	16,950.00)
302-5-7500-6761 RIVER FOREST RD TRAIL PROJECT	572,000.00	0.00	0.00	20,989.75	3.67	551,010.25
302-5-7500-6762 RIVER FOREST RD RECONSTRUCT	2,554,000.00	41,237.38	0.00	121,419.95	4.75	2,432,580.05
302-5-7500-6763 DUBUQUE ROAD BRIDGE PROJ	375,000.00	0.00	0.00	350,195.71	93.39	24,804.29
302-5-7500-6764 NORMA RD PROJECT	400,000.00	0.00	0.00	206,786.85	51.70	193,213.15
302-5-7500-6765 MISC STREET PROJECTS	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL 2015 CAPITAL IMPROVEMENT</b>	<b>3,901,000.00</b>	<b>44,937.38</b>	<b>0.00</b>	<b>790,326.69</b>	<b>20.26</b>	<b>3,110,673.31</b>



CITY OF EVANSDALE  
 EXPENDITURES BY DEPARTMENT (UNAUDITED)  
 AS OF: FEBRUARY 29TH, 2016

66.67% OF YEAR COMP.

SEWER & SEWAGE DISPOSAL

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
610-5-8015-6780 UTILITY SYSTEMS & STRUCTURES	0.00	0.00	0.00	0.00	0.00	0.00
610-5-8015-6799 OTHER CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00	0.00
610-5-8015-6910 TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00
610-5-8015-6912 SEWER DEPRECIATION TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
610-5-8015-6913 SEWER SINKING TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
612-5-8015-6910 TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL SEWER &amp; SEWAGE DISPOSAL</b>	<b>271,424.00</b>	<b>17,831.56</b>	<b>153,947.11</b>	<b>159,235.61</b>	<b>58.67</b>	<b>112,188.39</b>

CITY OF EVANSDALE  
 EXPENDITURES BY DEPARTMENT (UNAUDITED)  
 AS OF: FEBRUARY 29TH, 2016

66.67% OF YEAR COMP.

LANDFILL/GARBAGE

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
670-5-8040-6049 FLOOD	0.00	0.00	0.00	0.00	0.00	0.00
670-5-8040-6057 YARDWASTE WAGES	5,600.00	0.00	2,809.56	2,215.51	39.56	3,384.49
670-5-8040-6110 FICA - CITY CONTRIBUTION	348.00	0.00	167.94	134.08	38.53	213.92
670-5-8040-6120 MEDICARE - CITY CONTRIBUTION	81.00	0.00	39.23	31.37	38.73	49.63
670-5-8040-6130 IPERS - CITY CONTRIBUTION	501.00	0.00	250.92	197.87	39.50	303.13
670-5-8040-6150 GROUP INSURANCE	0.00	0.00	0.00	( 23.12)	0.00	23.12
670-5-8040-6154 LIFE INS. PREMIUM	0.00	0.00	0.00	0.00	0.00	0.00
670-5-8040-6376 COURT ORDERED CLEAN-UP	0.00	0.00	0.00	0.00	0.00	0.00
670-5-8040-6390 FLOOD	0.00	0.00	0.00	0.00	0.00	0.00
670-5-8040-6419 DATA PROCESSING	0.00	0.00	0.00	0.00	0.00	0.00
670-5-8040-6485 YARDWASTE EXPENSES	1,500.00	0.00	0.00	0.00	0.00	1,500.00
670-5-8040-6486 CLEANUP WEEK/OTHER EXP	2,000.00	0.00	0.00	7,572.50	378.63	( 5,572.50)
670-5-8040-6487 RECYCLE COLLECTION	28,000.00	3,834.00	18,845.52	31,021.58	110.79	( 3,021.58)
670-5-8040-6488 REFUSE COLLECTION	184,165.00	16,102.80	137,693.88	143,356.62	77.84	40,808.38
670-5-8040-6508 POSTAGE/COPIES/BILLINGS	5,460.00	450.00	3,600.00	3,632.80	66.53	1,827.20
670-5-8040-6518 REFUNDS	0.00	0.00	0.00	0.00	0.00	0.00
670-5-8040-6727 OTHER CAPITAL EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL LANDFILL/GARBAGE</b>	<b>227,655.00</b>	<b>20,386.80</b>	<b>163,407.05</b>	<b>188,139.21</b>	<b>82.64</b>	<b>39,515.79</b>

CITY OF EVANSDALE  
 EXPENDITURES BY DEPARTMENT (UNAUDITED)  
 AS OF: FEBRUARY 29TH, 2016

66.67% OF YEAR COMP.

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
740-5-8065-6230 EDUCATION/TRAINING	200.00	0.00	0.00	135.00	67.50	65.00
740-5-8065-6323 STORM WATER MAINTENANCE	17,150.00	0.00	0.00	2,070.00	12.07	15,080.00
740-5-8065-6407 ENGINEERING EXPENSE	0.00	0.00	0.00	175.00	0.00 (	175.00)
740-5-8065-6414 PRINTING & PUBLISHING EXPENSE	650.00	0.00	0.00	457.32	70.36	192.68
740-5-8065-6419 DATA PROCESSING	0.00	0.00	0.00	0.00	0.00	0.00
740-5-8065-6509 POSTS & SIGNS	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL STORM WATER</b>	<b>18,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,837.32</b>	<b>15.76</b>	<b>15,162.68</b>

CITY OF EVANSDALE  
 EXPENDITURES BY DEPARTMENT (UNAUDITED)  
 AS OF: FEBRUARY 29TH, 2016

66.67% OF YEAR COMP.

NON-PROGRAM GEN REV

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR YTD BALANCE	CURRENT YTD BALANCE	% OF BUDGET	BUDGET BALANCE
TOTAL NON-PROGRAM GEN REV	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES	8,216,394.00	279,807.60	2,277,834.91	3,292,390.74	40.07	4,924,003.26

## Evansdale Park & Recreation Meeting

Monday, March 7, 2016

- 1) Meeting called to order at 6:01 p.m. by Tom Nichols

### Roll call:

Present: Tom Nichols, Ron Kettwig, Travis Nichols, Rick Nolan, Brad Carrier.

Absent: None.

- 2) **Approval of March 7, 2016 agenda:** Motion Travis, 2<sup>nd</sup> Rick. Motion carried.
- 3) **Approval of February 1, 2016 Meeting minutes:** Motion: Ron, 2<sup>nd</sup>: Travis. Motion carried.
- 4) **Approval of bills and authorization to pay (add \$355.70 for Mid American).** Motion: Travis, 2<sup>nd</sup> Brad. Motion carried.
- 5) **Monthly Reports:**
  - A) **Friday Night Rec:** Grout will submit a bill for \$20 per night. A couple of kids have been disinvited. Usually 60-70 kids attended each night. Nelly recommended Amy Pica (?) to run the program next year. (Amy's husband is the full time paramedic at the Fire Department).
  - B) **Angels Park:** Tom will take down the Christmas Angels and store them in the shed. Geese continue to be a problem. There is some grass growth under the matting. Eggs can be oiled to stop the next generation. Brad will check to see if there is anything new in pest control.
  - C) **Mowing and Maintenance:** nothing to report.
- 6) **Family Children's Council:** The FCC has made a request to put blue ribbons on the trees in Angel's Park. It is for Child Abuse Prevention month. They will put them up and take them down. Motion: Travis. 2<sup>nd</sup> by Ron. Motion carried.
- 7) **East High request for 5K:** They would follow the same route as the Forever Young 5K. There was no one in attendance from East High for discussion.
- 8) **Angels Park Bridge:** We are waiting on bids for the concrete bridge option. DeAnne finding approved, but put on hold by the National Park Service. We can start and they will pay unless we lose approval. Tom would like to purchase 6 more picnic tables for Angel Island. It is estimated to be \$200 to \$250 per table but he will firm up the price.
- 9) **Bunger Park Bridge:** Elk Run accepted our offer for the 25 year lease at \$1 per year. Elk Run will perform maintenance on the bridge. They have to have our permission to remove or replace the bridge.
- 10) **Camp Host / Maintenance Workers:** We will bring Rick back for maintenance. Tom suggested we have two people perform the interview for our Camp Hosts and then present a recommendation to the board. Brad and Ron volunteered and will interview. Ron and Travis will interview for the Maintenance position.
- 11) **Finalize any changes for camping season:** Travis is putting together a schedule of events for campground events. Returning seasonal campers will have the opportunity to register at the

April 4<sup>th</sup> meeting, make a down payment with full payment due in May, and then set up on their site on April 14<sup>th</sup>. Roger will plan to flush on April 6<sup>th</sup> and do water testing as needed. April 7<sup>th</sup> he will have the maintenance trailer pulled in for preseason work. We need posts for the tent area signs. Travis will arrange for signs for the lower area stating no monthly camping, two week maximum stay. A \$10 late fee may be charged for late registration.

12) **Discussion:** We need a fenced in area for firewood. Travis will acquire some chain link fence. Travis feels the "Campground Registration" program is very complex. Ron offered detail on a QuickBooks program which can have on line access. The annual Park Board budget was approved by our City Council as requested. All parks need to be inspected for seasonal repairs. What can be done with Bunger Park? Can Gardner Park have painted base paths? Mayor Faas asked if we have been approached or considered an "off leash" dog park. Mayor Faas will investigate cost and funding for a dog park. Other parks have daily fees of \$3 and annual fees of \$12. You must have tags or a receipt to use. This would be policed by occasional checks by Animal Control. Bin for pop can collection? Additional wifi antennae's?

13) **Motion to adjourn** by Travis, 2<sup>nd</sup> by Brad. Motion carried. Adjourned at 7:54.

Respectfully submitted,

Rick Nolan

A handwritten signature in blue ink, appearing to read "Rick Nolan", with a long horizontal line extending to the right.

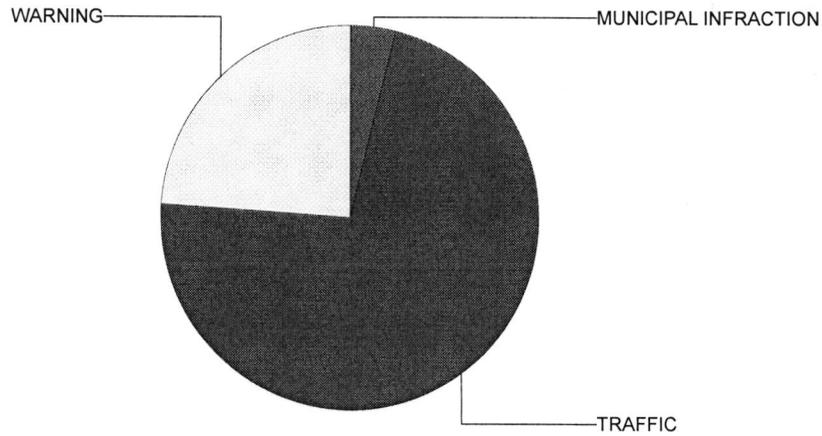
**EVANSDALE POLICE DEPARTMENT  
CITY COUNCIL REPORT  
MARCH 2016**

CALLS FOR SERVICE	343	
ARRESTS	22	
OFFENSES	48	
OFFENSES CLEARED	89.6%	
TRAFFIC CITATIONS	26	
CRIMINAL CITATIONS	9	
MUNICIPAL INFRACTIONS	0	
WARNINGS	6	
ERO'S	0	
MARCH FINES AND SURCHARGES		\$1,243.78
BUDGET YTD FINES AND SURCHARGES		\$9,185.72

EVANSDALE POLICE DEPARTMENT

**Citation Summary Type/Charge**

03/01/2016 thru 03/31/2016



<b>MUNICIPAL INFRACTION</b>	<b>1</b>
OTHER OFFENSES	1
<b>TRAFFIC</b>	<b>18</b>
CITY:NDL	2
CITY:REGISTRATION VIOL	5
CITY:SPEED VIOLATION	7
NO INSURANCE	3
TEXTING WHILE DRIVING	1
<b>WARNING</b>	<b>6</b>
CITY:FAILURE TO OBEY STOP SIGN	1
CITY:REGISTRATION VIOL	1
IMPROPER REAR LAMP	1
OTHER OFFENSES	2
SPEEDING 55 OR < (6 THRU 10+)	1
<b>Total records for this report:</b>	<b>25</b>

# Circulation by Patron Class

for the period  
February 1, 2016 - February 29, 2016

○ Evansdale 480  
Elk Run 15  
Gilbertville 17  
County 24  
Waterloo 138  
CF 13  
Raymond 8  
○ Hudson 2  
LaPorte City 1  
Daycares 4  
Lib./home delivery 2  
Online 204  
908

Patron Class	Checked In	Checked Out
Adult - Washburn	0	0
Youth - Evansdale	94	129
Youth - Washburn	0	0
Adult - Evansdale	342	351
Adult - Elk Run Heights	14	15
Adult - Raymond	2	5
Adult - Waterloo	136	119
Adult - Independence	0	0
Adult - Cedar Falls	16	13
Adult - LaPorte City	1	0
Adult - County Borrower	21	24
Youth - Elk Run Heights	0	0
Youth - Raymond	0	3
Youth - Waterloo	23	19
Youth - Independence	0	0
Youth - LaPorte City	1	1
Youth - Cedar Falls	0	0
Youth - County Borrower	0	0
Adult - Winthrop	0	0
Adult - Gilbertville	13	17
Youth - Winthrop	0	0
Youth - Gilbertville	0	0
Adult - Waverly	0	0
Youth - Waverly	0	0
Adult - Cedar Rapids	0	0
Adult - Jesup	0	0
Youth - Cedar Rapids	0	0
Youth - Jesup	0	0
Libraries and home delivery	19	2
Adult - Oelwein	0	0
Youth - Oelwein	0	0
Adult - Westgate	0	0
Youth - Westgate	0	0
Adult - New Hartford	0	0
Youth - New Hartford	0	0
Adult - Brandon	2	0
Adult - Denver	0	0
Youth - Aplington	0	0
Adult - Dunkerton	0	0
Youth - Dunkerton	0	0
Adult - Fairbank	0	0
Adult - Out of State	0	0
Adult - Charles City	0	0
Youth - Charles City	0	0
Adult - Hazleton	0	0
Youth - Hazleton	0	0
Adult - Other	0	0
Adult - Hudson	2	2
Youth - Hudson	0	0
Adult - Traer	0	0
Adult - Des Moines	0	0
Adult - Grundy Center	0	0
Youth - Grundy Center	0	0
Adult - Newton	0	0
Youth - Newton	0	0
Adult - Dike	0	0
Youth - Dike	0	0
Daycares	4	4
Youth - Fairbank	0	0
Adult - Grinnell	0	0
Youth - Other	1	0
Adult - Clarksville	0	0
Youth - Clarksville	0	0
Adult - Dewar	2	0
Total:	693	704

Online  
704 + 204 = 908

# Circulation by Item Report Class

for the period  
February 1, 2016 - February 29, 2016

Adult	
AF	337
ANF	41
A mags	37
LP	4
	<u>419</u>

Youth	
YA	60
YF	57
YE	81
YNF	19
Ymags	6
Kets	6
	<u>229</u>

Multimedia	
DVD	52
VHS	2
Audiobooks	1
music CD's	1
Online databases	9
Online ebook/audio	127
Online music	68
	<u>260</u>

Report Class	Checked In	Checked Out
000	0	1
100	0	0
200	1	1
300	13	14
400	0	0
500	0	0
600	12	8
700	5	4
800	3	1
900	13	6
Biography	9	6
Adult Fiction	333	337
Story Col.	0	0
J Numbers	0	0
Youth Biography	1	0
Youth Fiction	42	57
Juv. Story Col.	0	0
C Numbers	0	0
Children's Biog.	1	2
Children's Easy	64	81
Children's Story Col.	0	0
FS	0	0
SL	0	0
R	0	0
Video	3	2
Audio	0	1
Cake Pans	0	0
Equipment	0	0
VF	0	0
Adult Magazines	36	37
Misc.	0	0
Kits	5	6
Computer	0	0
Books on CD	0	0
Newspapers	0	0
000Y	3	4
100Y	0	0
200Y	0	0
300Y	1	1
400Y	0	1
500Y	4	0
600Y	6	6
700Y	0	1
800Y	3	1
900Y	3	3
Large Print	4	4
Youth Magazines	5	6
DVD	68	52
BBB	0	0
CD	2	1
Young Adult	53	60
Total:	693	704

Online  
704 + 204 = 908

908

**EVANSDALE PUBLIC LIBRARY**  
**MONTHLY CIRCULATION REPORT**  
**FEBRUARY 2016**

# OF MATERIALS CHECKED OUT:

Adult Non-fiction	41	Youth Non-fiction	19
Adult Fiction	337	Youth Fiction (YF = 57 YA = 60)	117
Adult Magazines	37	Young Easy	81
Large Print	4	Youth Magazines	6
		Kits	6
Total Adult	419	Total Youth	229
↓ from 2015	<b>13</b>	↓ from last month	<b>28</b>
		↓ from 2015	<b>88</b>
		↑ from last month	<b>12</b>

Misc (Travel guides, other)	000
Newspapers	000
<b>TOTAL PRINT</b>	<b>648</b>
↓ from 2015	<b>101</b>
↓ from last month	<b>16</b>

Video tapes	002
DVD	052
Books on tape/CD	001
Music CDs	001
<b>ONLINE Database uses (9) – Video (0) - Audiobooks (55) - E-books (31) - Kindle (41) - Digital Music (68)</b>	<b>204</b>
Misc other (Equipment, games, etc.)	000
<b>TOTAL NON-PRINT</b>	<b>260</b>
↓ from 2015	<b>21</b>
↓ from last month	<b>102</b>

# OF INTERLIBRARY LOANS: (Information taken directly from SILO statistics)

Will send/not send	01/02
Requested/Received	21/16

TOTAL # OF ALL MATERIALS CHECKED OUT: 908 ( 704+ 204 Online Uses)  
 From last month ↓ 118  
 From 2015 ↓ 166

# OF ITEMS LOANED TO EVANSDALE RESIDENTS:

2016	480 of total 908 (52.9%)
2015	480 of total 1074 (44.6%)

# OF ITEMS LOANED TO NON-EVANSDALE RESIDENTS

+/- FROM 2014

**Elk Run Heights	015	-052
**Gilbertville	017	+002
**County	024	-002
Waterloo	138	+009
Cedar Falls	013	-008
<b>Raymond</b>	008	-020
Brandon	000	+/-0
Dewar	000	-001
Dunkerton	000	+/-0
Hudson	002	+002
La Porte City	001	-009
Other	000	+/-0
Daycares	004	-001
Libraries/At-home delivery	002	-009
Online	204	-077

Total number of library users: Approx. 856 ↑ from last month: **85** ↑ from 2015: **177** ↑ from 2014: **140**

Day with highest number of users: 58 users on Monday, February 1<sup>st</sup>

Day with lowest number of users: 14 users on Tuesday, February 16<sup>th</sup>

Number of days open: 25

Number of hours open: 168 hours

Avg number of library users per day: 35 ↑ from last month: 4 ↑ from 2015: 6

Number of computer users: 487 (462 Int, 16 Wireless, 9 Kid) ↑ from last month: 58 **2015: 297** ↑ from 2015: 190

Number of Computer hours logged: 27805 minutes = **463.42 hrs** ↑ from last month: 38.0 hrs ↑ from 2015: 175.17 hrs

**MONTHLY TOTAL: 11**

# OF **NEW** LIBRARY CARDS ISSUED: 8

# OF **REISSUED** or **RENEWED** CARDS: 3

	<b>ADULT</b>	<b>YOUTH</b>	<b>ADULT</b>	<b>YOUTH</b>
Elk Run	-	-	-	-
Evansdale	5	-	2	-
Cedar Falls	1	-	-	-
Dysart	-	-	-	-
Gilbertville	1	-	-	-
Waterloo	1	-	-	1
Libraries	-	-	-	-

**MONEY TURNED INTO CITY OF EVANSDALE**

**\$ 217.64**

Fines	\$ 62.31
Computer copies, etc.	89.50
Duplicate Cards	1.00
Faxes and other	64.83
Refunds	0.00

**MONEY TURNED INTO FRIENDS OF LIBRARY**

**\$ 79.01**

Photocopies	\$ 19.95
Book/Magazine Sale	29.50
Donations	20.80
Ink Recycling	0.00
Book consignment funds	8.76

**MONTHLY GRAND TOTAL: \$ 296.65 ACCUMULATED FY TOTALS to CITY: \$1746.67 to FOL: \$675.50**

**PRINT MATERIALS PROCESSED AND ADDED TO COLLECTION: 145**

Adult fiction	022	Miscellaneous	000
Adult Non-fiction	007	Reference	000
Large Print	010	Youth Magazines	002
Magazines	036	Youth non-fiction	014
Kits	000	Young Easy	022
		Youth Fiction	022
ILL Books	006	Young Adult	004

**VIDEOS, DVDs, AUDIO, CDs PROCESSED AND ADDED TO COLLECTION: 0**

	<b>New</b>	<b>Donated</b>
VHS	000	000
DVD	000	000
Audiobooks	000	000
CDs	000	000

**ITEMS AUTOMATED AND WEEDED FROM COLLECTION:**

<b>Items Added (Computer)</b>	<b>Items deleted (Computer)</b>	<b># of books/videos withdrawn</b>	<b>Retail cost of books/videos withdrawn</b>
129	170	126	\$2262.10

**ITEMS OVERDUE:**

016 items overdue this month  
 1547 items due total thru end of the current reporting month (+4 from last month)  
 1528 items due 12/31/15 or before (6 long term overdue returned)

# Circulation by Item Report Class

for the period  
March 1, 2016 - March 31, 2016

Report Class	Checked In	Checked Out
Adult		
AF	405	
ANF	36	
LP	2	
A mags	55	
<hr/>		
	498	

Report Class	Checked In	Checked Out
Youth		
YA	43	
YF	57	
YE	97	
YNF	33	
Ymags	2	
Kits	3	
<hr/>		
	235	

Report Class	Checked In	Checked Out
Multimedia		
DVD	69	
VHS	3	
Books on CD/tape	4	
Music CD	0	
Online	414	
<hr/>		
	490	

Report Class	Checked In	Checked Out
000	1	1
100	1	1
200	2	0
300	13	11
400	0	0
500	0	0
600	9	15
700	4	4
800	2	2
900	3	1
Biography	5	1
Adult Fiction	391	405
Story Col.	0	0
J Numbers	0	0
Youth Biography	0	0
Youth Fiction	64	57
Juv. Story Col.	0	0
C Numbers	0	0
Children's Biog.	1	0
Children's Easy	85	96
Children's Story Col.	0	0
FS	0	0
SL	0	0
R	0	0
Video	3	3
Audio	1	4
Cake Pans	0	0
Equipment	0	0
VF	0	0
Adult Magazines	50	55
Misc.	0	0
Kits	4	3
Computer	0	0
Books on CD	0	0
Newspapers	0	0
000Y	9	11
100Y	0	2
200Y	0	0
300Y	1	4
400Y	1	0
500Y	1	6
600Y	2	6
700Y	0	0
800Y	1	0
900Y	3	4
Large Print	2	2
Youth Magazines	2	2
DVD	66	69
BBB	1	1
CD	0	0
Young Adult	50	43
Total:	778	809

Online  
+ 414 = 1223

1223

# Circulation by Patron Class

for the period  
March 1, 2016 - March 31, 2016

Evansdale 541  
Elk Run 26  
Gilbertville 18  
County 46  
Waterloo 123  
CF 21  
Raymond 8  
  
LaPorte City 1  
Washburn 2  
  
Daycares 4  
libraries / home delivery 19  
Online 414  
  
1223

Patron Class	Checked In	Checked Out
Adult - Washburn	3	2
Youth - Evansdale	128	118
Youth - Washburn	0	0
Adult - Evansdale	411	423
Adult - Elk Run Heights	23	23
Adult - Raymond	9	8
Adult - Waterloo	88	104
Adult - Independence	0	0
Adult - Cedar Falls	16	21
Adult - LaPorte City	0	0
Adult - County Borrower	43	46
Youth - Elk Run Heights	3	3
Youth - Raymond	3	0
Youth - Waterloo	21	19
Youth - Independence	0	0
Youth - LaPorte City	1	1
Youth - Cedar Falls	0	0
Youth - County Borrower	0	0
Adult - Winthrop	0	0
Adult - Gilbertville	16	18
Youth - Winthrop	0	0
Youth - Gilbertville	0	0
Adult - Waverly	0	0
Youth - Waverly	0	0
Adult - Cedar Rapids	0	0
Adult - Jesup	0	0
Youth - Cedar Rapids	0	0
Youth - Jesup	0	0
Libraries and home delivery	11	19
Adult - Oelwein	0	0
Youth - Oelwein	0	0
Adult - Westgate	0	0
Youth - Westgate	0	0
Adult - New Hartford	0	0
Youth - New Hartford	0	0
Adult - Brandon	0	0
Adult - Denver	0	0
Youth - Aplington	0	0
Adult - Dunkerton	0	0
Youth - Dunkerton	0	0
Adult - Fairbank	0	0
Adult - Out of State	0	0
Adult - Charles City	0	0
Youth - Charles City	0	0
Adult - Hazleton	0	0
Youth - Hazleton	0	0
Adult - Other	0	0
Adult - Hudson	0	0
Youth - Hudson	0	0
Adult - Traer	0	0
Adult - Des Moines	0	0
Adult - Grundy Center	0	0
Youth - Grundy Center	0	0
Adult - Newton	0	0
Youth - Newton	0	0
Adult - Dike	0	0
Youth - Dike	0	0
Daycares	2	4
Youth - Fairbank	0	0
Adult - Grinnell	0	0
Youth - Other	0	0
Adult - Clarksville	0	0
Youth - Clarksville	0	0
Adult - Dewar	0	0
Total:	778	809

Online + 414 = 1223

**EVANSDALE PUBLIC LIBRARY**  
**MONTHLY CIRCULATION REPORT**  
**MARCH 2016**

# OF MATERIALS CHECKED OUT:

Adult Non-fiction	36	Youth Non-fiction	33
Adult Fiction	405	Youth Fiction (YF = 57 YA = 43)	100
Adult Magazines	55	Young Easy	97
Large Print	2	Youth Magazines	2
		Kits	3
Total Adult	498	Total Youth	235
↑ from 2015	<b>51</b>	↑ from last month	<b>79</b>
		↓ from 2015	<b>77</b>
		↑ from last month	<b>6</b>

Misc (Travel guides, other)	000
Newspapers	000
<b>TOTAL PRINT</b>	<b>733</b>
↓ from 2015	<b>26</b>
↑ from last month	<b>85</b>

Video tapes	003
DVD	069
Books on tape/CD	004
Music CDs	000
<b>ONLINE Database uses (212) – Video (0) - Audiobooks (78) - E-books (42) - Kindle (27) - Digital Music (55)</b>	<b>414</b>
Misc other (Equipment, games, etc.)	000
<b>TOTAL NON-PRINT</b>	<b>490</b>
↑ from 2015	<b>220</b>
↑ from last month	<b>230</b>

# OF INTERLIBRARY LOANS: (Information taken directly from SILO statistics)

Will send/not send	03/05
Requested/Received	25/21

TOTAL # OF ALL MATERIALS CHECKED OUT: 1223 (809+ 414 Online Uses)  
 From last month ↑ 315  
 From 2015 ↑ 194

# OF ITEMS LOANED TO EVANSDALE RESIDENTS:

2016	541 of total 1223 (44.2%)
2015	541 of total 1029 (52.6%)

# OF ITEMS LOANED TO NON-EVANSDALE RESIDENTS

		+/- FROM 2015
**Elk Run Heights	026	-024
**Gilbertville	018	+013
**County	046	+005
Waterloo	123	+027
Cedar Falls	021	+/-0
<b>Raymond</b>	008	-037
Brandon	000	+/-0
Dewar	000	+/-0
Dunkerton	000	+/-0
Hudson	000	+/-0
La Porte City	001	+001
Washburn	002	+002
Daycares	004	+001
Libraries/At-home delivery	019	+012
Online	414	+200

Total number of library users: Approx. 814 ↓ from last month: 42 ↑ from 2015: 29 ↑ from 2014: 33

Day with highest number of users: 42 users on Monday, March 14<sup>th</sup>

Day with lowest number of users: 21 users on Tuesday, March 1<sup>st</sup>

Number of days open: 27

Number of hours open: 180 hours

Avg number of library users per day: 31 ↓ from last month: 4 ↓↑ from 2015: 0

Number of computer users: 456 (427 Int, 26 Wireless, 3 Kid) ↓ from last month: 31 **2015: 362** ↑ from 2015: 94

Number of Computer hours logged: 23655 minutes = **394.25 hrs** ↓ from last month: 69.17 hrs ↑ from 2015: 53 hrs

**MONTHLY TOTAL: 16**

# OF **NEW** LIBRARY CARDS ISSUED: 11

# OF **REISSUED** or **RENEWED** CARDS: 5

	<b>ADULT</b>	<b>YOUTH</b>	<b>ADULT</b>	<b>YOUTH</b>
Elk Run	-	-	-	-
Evansdale	5	1	1	2
Raymond	1	-	1	-
Washburn	-	-	1	-
Waterloo	3	-	-	-
Libraries	1			

**MONEY TURNED INTO CITY OF EVANSDALE** \$ 326.39

Fines	\$ 61.55
Photocopies	34.00
Computer copies, etc.	110.75
Duplicate Cards	0.00
Faxes and other	120.09
Refunds	0.00

**MONEY TURNED INTO FRIENDS OF LIBRARY** \$ 44.19

Book/Magazine Sale	33.50
Donations	10.69
Ink Recycling	0.00
Book consignment funds	0.00

**MONTHLY GRAND TOTAL: \$ 370.58 ACCUMULATED FY TOTALS to CITY: \$2073.06 to FOL: \$719.69**

**PRINT MATERIALS PROCESSED AND ADDED TO COLLECTION: 159**

Adult fiction	023	Miscellaneous	000
Adult Non-fiction	006	Reference	000
Large Print	010	Youth Magazines	002
Magazines	024	Youth non-fiction	013
Kits	000	Young Easy	042
		Youth Fiction	018
ILL Books	015	Young Adult	006

**VIDEOS, DVDs, AUDIO, CDs PROCESSED AND ADDED TO COLLECTION: 10**

	<b>New</b>	<b>Donated</b>
VHS	000	000
DVD	010	000
Audiobooks	000	000
CDs	000	000

**ITEMS AUTOMATED AND WEEDED FROM COLLECTION:**

Items Added (Computer)	Items deleted (Computer)	# of books/videos withdrawn	Retail cost of books/videos withdrawn
144	162	146	\$2221.50

**ITEMS OVERDUE:**

023 items overdue this month

1560 items due total thru end of the current reporting month (+13 from last month)

1525 items due 12/31/15 or before (3 long term overdue returned)

**EVANSDALE PUBLIC LIBRARY  
MONTHLY BOARD OF TRUSTEES MEETING  
Monday, February 15, 2016 – 6:00 PM**

**Call to Order:** The meeting was called to order by President Borwig at 6:01pm.

**Roll Call:** Present: Borwig, Clements, Hansen, Johnson, Kettwig, Nichols, and Rasanen  
Absent: Miller and Pritchett

**Approval of December 21, 2015 Monthly Meeting Minutes:** Kettwig moved and Clements seconded to approve the minutes from the December 21, 2015 meeting. Ayes – 7. The motion carried.

**Approval of January 18, 2016 Monthly Meeting Minutes:** Rasanen moved and Hansen seconded to approve the minutes from the January 18, 2016 meeting. Ayes – 7. The motion carried.

**Approval of bills to be paid in January:** Johnson moved and Nichols seconded that we approve the December bills to be paid in January. Ayes -7. The motions carried.

**Approval of bills to be paid in February:** Johnson moved and Nichols seconded that we approve the January bills to be paid in February. Ayes -7. The motion carried.

**Treasurer's Report:** Kettwig read the treasurer's report. Director Jensen shared it now matches the City's, except we have an \$8,500 approximate balance in Open Access monies, in which \$2,500 is budgeted and some of which needs to be spent this fiscal year.

**Circulation Report:** Hansen asked what monies go to the City and why? Director Jensen shared fines computer copies, duplicate cards, faxes and refunds go to the City. Money that goes to the Friends of the Library is photocopies, book/magazine sales, donations, ink recycling, and book consignment funds.

**Old Business:**

- Axis 360 Program – Director Jensen shared it is a work in progress. Subscription will start when the site is up and running at full capacity. We have not been invoiced for anything yet for startup. The library will be billed as she makes purchases, and after the site is up and running.
- Transparent Language Update – The database is up and live and has been running since February 1, 2016. Director Jensen has bookmarks in the library to advertise the site. Nichols will notify ELL interpreters dept. with Waterloo School district of the service. The invoice has been processed for payment.
- Lego Grant update – Hansen attended the Community Foundation Community award ceremony to receive the grant monies for the library. Director Jensen is in the process of buying Legos and setting up the program. She will write a report by June 30<sup>th</sup> on the program and send to the Community Foundation on the program. Rasanen shared what she has experienced at the La Porte City Library in regard to their Lego Program. Great ideas were shared.
- Budget Update – The budget is still being worked on by the City Council. Director Jensen shared there is one council member that continues to question the amount of money in the Books & Subscription line item. Director Jensen shared she does not think he understands what the \$10,000 that looks like extra monies is monies that she has already “spent” on other programs. Additionally she needs money throughout the year to buy new books as they are published, not just buying what's available at the beginning of the fiscal year. Director Jensen will attend the Council Workshops on the budget items. Hansen asked Director Jensen if she had a spreadsheet to share with the Council of what our budget is for our town, compared to other libraries our size. Director Jensen thought she had something that would suffice if needed and would get it to the City Clerk for inclusion at the table.

***New Business:***

- Policy Review Schedule – Director Jensen noticed the Policy Review policy was old and had not been updated since November 2009. The policy states it is to be reviewed every three years. The policy was changed to read:
  - *Policy review is an ongoing process, therefore:*
    - *After all policies are brought up to date they shall be reviewed every five years and/or revised as needed.*
    - *All Library Board of Trustees members, library personnel and the library shall be supplied with a copy of all approved policies.*

Director Jensen will monitor what needs reviewed/updated and place copies in the Board's monthly packets for review and discussion. We will do this each month until all policies are current.

***Discussion:***

- Hansen shared he has had to wait up to 16 weeks for some of the audiobooks he has on hold.
- Rasanen shared the La Porte Library did a "Blind date w/books" explaining the concept. Director Jensen shared we had done this in the past and some years it went over well, others not so well.
- Rasanen also talked about the story hour time done at the La Porte City Library. Nichols asked if we do a Pre-school story hour and Director Jensen shared we did not. Discussion took place and it was decided it would be something to look at to try, provided we find a volunteer or two. Logistics will be looked at. Jensen will begin informally polling patrons with young kids to see if they'd come and when would work best for them.

***Adjournment:*** There being no further business the meeting was adjourned at 7:17pm.

Respectfully submitted,

Jan Nichols, Board Secretary

**EVANSDALE PUBLIC LIBRARY  
MONTHLY BOARD OF TRUSTEES MEETING  
Monday, March 21, 2016 – 6:00 PM**

**Call to Order:** The meeting was called to order by President Borwig at 6:04pm.

**Roll Call:** Present: Borwig, Clements, Hansen, Johnson, Kettwig, and Miller  
Absent: Nichols, Pritchett, and Rasanen  
A quorum was present.

**Approval of February 15, 2016 Monthly Meeting Minutes:** Johnson moved and Kettwig seconded to approve the minutes from the February 15, 2016 meeting. Ayes – 6. The motion carried.

**Approval of bills to be paid in March:** Hansen moved and Clements seconded that we approve the February bills to be paid in March. Ayes -6. The motion carried.

**Treasurer's Report:** Kettwig read the treasurer's report.

**Circulation Report:** The report was reviewed.

**Old Business:**

- Axis 360 Program – Director Jensen shared it is still a work in progress. She said that some content has been purchased and with a few glitches that are still left to be worked out with the vendor, it will be ready to go live soon. She will be putting it up on the website in the next week but will provide board members with information prior to that so that they may take a look at it in advance.
- Lego Grant update – Director Jensen said Legos have been purchased and she is waiting for the arrival of everything. She noted that she purchased a good starting base, including storage containers, books, Legos, characters and bases, and still has more than half the money remaining. She said her plan is to get the program running and see what is needed or desired to spend the remaining money. She noted that she will be putting something in the Evansdale News to look for someone who might be interested in facilitating the program.
- Budget Update – Director Jensen noted that the budget requests passed and that the library will be receiving their full budget asking for FY17. There was brief discussion about how the e-book/audiobook money will be spent and whether or not she will be purchasing books that are single user or those with term stipulations. Jensen said she will purchase what is available, but will try to get those things that are forever items for the collection. She noted that some things, especially those by popular authors, just don't have that as an option. If you want them, you have to purchase the license year after year.

**New Business:**

- Code of behavior policy review: Amend/Approve – Director Jensen informed the board that she had been in touch with the city attorney because of a problem patron who has a mental condition. She said she did not want to break any laws with regards to the ADA, but also needed to make sure that all of the patrons were covered with this policy. She noted that the city attorney suggested wording or things to cover in the policy. After discussion, the library board came up with some wording changes and asked Director Jensen to submit it again to the city attorney for approval before finalizing it at the next meeting.
- Auditor's findings – Director Jensen provided the board members with copies of the schedule of findings from the auditor for the two things pertaining to the library: the petty cash fund and the stamp for checks received by the library which have already been taken care of by the city, and the report to the city of monies expended by the Friends of the Library. The city currently receives

information for monies received from the Friends of the Library group. When monies are expended, the city will receive a report.

- City's request to direct photocopy monies from the Friends of the Library to the City – Director Jensen noted that this was another auditor item but the request was made to her by City Clerk Kobliska. She said Kobliska asked her why the Friends received the money for photocopies when the photocopier was purchased by the city. Jensen told her that at one time the Friends of the Library had been responsible for the photocopier, contract and supplies, but when it broke and the contract was invalid, the board directed Jensen to go with a smaller tabletop copier purchased by the library. Hansen moved and Johnson seconded to start turning all photocopy monies received to the library over to the city rather than the Friends of the Library. Ayes – 6. The motion carried.

***Discussion:***

None.

***Adjournment:*** There being no further business the meeting was adjourned at 7:34pm.

Respectfully submitted,

Shannon Jensen, Library Director

EVANSDALE WATER WORKS  
BOARD OF TRUSTEES MEETING  
MARCH 07, 2016

The Board of Trustees of the Evansdale Water Works met in regular session at City Hall in Evansdale, Iowa, on the above date. Chairman Cecil Azbill called the meeting to order at 4:30 p.m. Members present in order of roll call: Chad J. Borwig, Sharon K. Loftus and Cecil A. Azbill. Quorum present.

Borwig/Loftus to approve the March 07, 2016 agenda. Ayes – Three. Motion carried.

Azbill/Loftus to table items “d) Approval of the Final Treasurer’s Report for January 2016 and e) Approval of the Treasurer’s Report for February 2016” and approve the remaining Consent Agenda items: a) Approval of the February 08, 2016 Regular Board Meeting Minutes as submitted; b) Approval of the Accounts Reconciliation Report for February 2016; and c) Approval of the Final Treasurer’s Report for December 2015. Ayes – Three. Motion carried.

Borwig/Azbill to approve and authorize transfers and payment of claims as listed: Access Systems 247.50; Acco Unlimited Corp 2,974.51; Bergen Plbg, Htg & Clg 1,749.39; Cardmember Service 295.85; City of Evansdale 1,861.42; Courier Communications 54.29; EFTPS 779.96; Hach Co 1,080.00; IAMU 729.07; Iowa One Call 1.80; IPERS 941.31; Keystone Laboratories Inc 60.00; Matt Parrott/Storey Kenworthy 557.70; Metlife Small Business Center 381.84; MidAmerican Energy Inc 2,158.59; Municipal Supply Inc 945.09; Postmaster 174.00; Roto-Rooter 350.00; Treasurer State of Iowa 2,580.00; Tyler Technologies Inc 250.00; US Cellular 75.82; Utility Equipment Co 686.56; Wex Bank 82.40; Windstream 65.67; February Deposits Applied 844.00 and February 2016 payroll 10,541.02. February Revenue: Deposits 621.00; Water Fund 41,548.35; Sewer Fund 41,085.55; and Garbage Fund 23,372.08. Ayes – Three. Motion carried.

Public Hearing: Fiscal Year 2016-2017 Proposed Budget. Loftus/Azbill to open the Public Hearing at 4:32 p.m. Ayes – Three. Motion carried. Proof of Publication: Proof is on file. Written comments: none were received. Oral comments: none. Azbill/Loftus to close the Public Hearing at 4:33 p.m. Ayes – Three. Motion carried.

Pass & adopt Resolution No. 373 adopting FY 2016-2017 Budget: Loftus/Azbill to pass and adopt said Resolution. Revenues: \$489,725.00. Expenditures: \$517,900.00. Ayes – Three. Motion carried.

Pass & adopt Resolution No. 374 requiring contractors to be responsible for running the water meter wire during construction: Azbill/Borwig to pass and adopt said Resolution. Ayes – Three. Motion carried.

Authorize employee to attend IAMU 2016 Consumer Confidence Workshop 04-06-16: Loftus/Borwig to authorize Plant Manager Mike Ellison to attend this meeting. Ayes – Three. Motion carried.

Authorized proposed agreement with Liquid Engineering to clean interior of Water Tower at a cost of \$3,215.00 plus two additional riders for a Digital Formal Report and doing Localized Epoxy Coating Repairs Ayes – Three. Motion carried.

Discuss formalizing a policy for writing off bad debt: Office Manager Sandy Clements relayed that we have a policy but it’s not in writing. Consensus of the Board was to put our present policy in writing and bring it to the next meeting as a Resolution.

Discussion: Mr. Ellison will be meeting with Engineer Jerry Shoff tomorrow to discuss the River Forest Road Reconstruction Project, and whether or not portions of the water main will need to be lowered. Chairman Cecil Azbill will also attend.

Azbill/Borwig to adjourn. Ayes - Three. Motion carried. The meeting adjourned at 4:48 p.m.

---

Cecil A. Azbill, Chairman

---

Sandra E. Clements, Secretary

Regular Board Meeting  
February 8<sup>th</sup>, 2016 6:00pm

Chair Jones called the meeting to order at 6:15pm at the Evansdale Municipal Housing Authority (EMHA) office, 119 Morrell Court Evansdale, IA.

Present: Darnell Jones, Pete Curtis, John Mardis by phone & Director Benning.

Absent: Amreica Burton.

Approval of Consent Agenda including the Board Minutes from January 11<sup>th</sup>, 2016. Mardis/Curtis – carried.

Old Business: **NONE.**

New Business: **Monthly Financial Reports:**

Director Benning reported to the board on the current financial status of the EMHA. Reports included but were not limited to the calendar year 2016 Leasing HAP and Admit Fee Utilization report, Administrative Fee Schedule, Housing Choice Voucher monthly report, Tenant accounts receivables report, monthly rental register compared to the monthly financial for accuracy, current and non-current tenants, monthly late fee charges, Public Housing monthly report, summarization of bank accounts, and trial balances for Housing Choice Voucher & Public Housing as provided by the EMHA fee accountant. Receive on file – Mardis/Curtis - carried.

**Approval of Bills:**

Bills were presented for payment.  
Curtis/Mardis – carried.

**Year End June 30, 2015 Audit:**

Director Benning handed out copies of the audit.

Financial Highlights included: The HA's operating income decreased by 12% or approximately \$68,000 from fiscal 2014 to fiscal 2015. This is due primarily to a decrease in HUD grant revenue. Operating expenses increased 1% or approximately \$3,700 from fiscal 2104 to fiscal 2015. This increase reflects increased wages and supply costs for maintenance and repairs to the low rent housing units. The HA's net position decreased 7% or approximately \$87,000 from June 30, 2014 to June 30, 2015. This is due to the decrease in revenue.

Receive on file: Mardis/Curtis – carried.

**Insurance Coverage:**

Documentation was provided indicating the HA has Property, Business Income & Extra Expense, General Liability, Public Officials Liability, Workers' Compensation & Employers' Liability and Automobile Liability Insurance coverage for 2016.

**Commissioners Conference:**

Darnell attended the Commissioners Conference in Miami. Sessions included HUD encouraging HA's to streamline our processes and making more services available through social media. HUD is encouraging ALL HA's to develop an agency website. HUD would like HA's to become more self-sufficient through grants and loans vs relying heavily of Federal grants. Prevalent Fair Housing claims were discussed with HUD reminding HA's to always be in compliance with new regulations.

**Staff Usage of Comp. Time:**

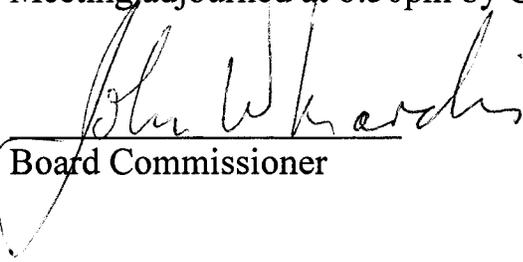
Discussion was held concerning staff time off to attend to a sick family member.

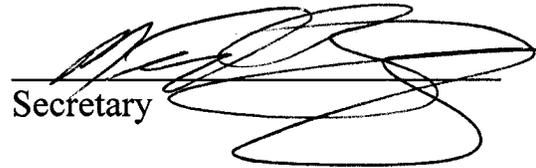
**Discussion:**

New Board member suggestions continue to be discussed.

Next meeting will be on Monday March 14<sup>th</sup>, 2016 at 6:00pm.

Meeting adjourned at 6:50pm by Chair Jones.

  
Board Commissioner

  
Secretary

Regular Board Meeting  
March 14<sup>th</sup>, 2016 6:00pm

Chair Jones called the meeting to order at 6:02pm at the Evansdale Municipal Housing Authority (EMHA) office, 119 Morrell Court Evansdale, IA.

Present: Darnell Jones (by phone) Amreica Burton (by phone), John Mardis & Director Benning.

Absent: Pete Curtis.

Approval of Consent Agenda including the Board Minutes from February 8<sup>th</sup>, 2016. Mardis/Burton – carried.

Old Business: **NONE.**

New Business: **Monthly Financial Reports:**

Director Benning reported to the board on the current financial status of the EMHA. Reports included but were not limited to the calendar year 2016 Leasing HAP and Admit Fee Utilization report, Administrative Fee Schedule, Housing Choice Voucher monthly report, Tenant accounts receivables report, monthly rental register compared to the monthly financial for accuracy, current and non-current tenants, monthly late fee charges, Public Housing monthly report, summarization of bank accounts, and trial balances for Housing Choice Voucher & Public Housing as provided by the EMHA fee accountant. Receive on file – Burton/Mardis - carried.

**Approval of Bills:**

Bills were presented for payment.  
Mardis/Burton – carried.

**HUD Proposed Non-Smoking Policy:**

HUD is proposing a rule which would require each Public Housing Authority to implement a smoke-free policy. The Rule proposes that no later than 18 months from the effective date of the Final Rule, each PHA must implement a policy prohibiting lit tobacco products in all living units, indoor common areas and in PHA administrative buildings. The smoke-free policy must also extend to all outdoor areas up to 25 feet from the housing and administrative buildings. The Board has asked Director Benning to send Public Housing tenants a “heads-up” letter and offer tenant’s an “input” meeting upon this proposal becoming a Final Rule.

**Pest Control:**

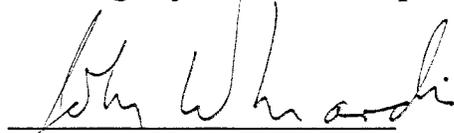
A couple of Public Housing units have experienced a bedbug presence. Discussion was held pertaining to treatment and preventative infestation measures. Bedbug infestations have become a serious problem in housing throughout the country. HUD is working closely with other federal agencies to develop guidelines for preventing and controlling bedbugs.

**Discussion:**

New Board member suggestions continue to be discussed.

Next meeting will be on Monday April 11<sup>th</sup>, 2016 at 6:00pm.

Meeting adjourned at 6:20pm by Chair Jones.

  
\_\_\_\_\_  
Board Commissioner

  
\_\_\_\_\_  
Secretary

VACALL™  
**AllJetVac**



*Combination Jet/Vac Sewer Cleaners  
with More Standard Advantages*

# AllJetVac

## Setting new value and performance standards in sewer line maintenance

Vacall AllJetVac combination jet/vac models introduce a new era of sewer cleaner technology. Designed, built and supported by Gradall Industries – known worldwide for uniquely versatile hydraulic excavators – today's Vacall AllJetVac models have more jetting power and more vacuum power. They are easier to operate and they present an exclusive collection of "green" advantages that save both money and the environment.

Manufactured in America to the highest American quality standards, Vacall AllJetVac machines are built for hard work and long machine life. AllJetVac models are all-business machines that governments and contractors can count on to efficiently and cost-effectively clear and maintain sewer lines on an emergency basis or on routine schedules. Delivering the industry's best ROI every single day.



## Standard advantages set AllJetVac models apart from brands that like to charge extra

Both governments and contractors face the need to extract all of the value and service they possibly can from tight budgets. And that's where Vacall stands apart – and above – all other brands of combination sewer cleaners.

Because Vacall understands the industry, with over 40 years' experience. And we continually listen to our customers, designing newer and better machines that delivery a higher level of cost-effective vacuum and jetting performance. At the same time, we always strive to make our AllJetVac models easier to operate, simpler to maintain and fully able to withstand many years of hard use.



## No other jet/vac sewer cleaner can match this collection of no-extra-cost advantages

- CAN bus smart controls ... our AllSmartFlow™ system is the industry's most advanced
- Lifetime warranty on optional galvanized debris bodies
- Lifetime warranty on aluminum water tanks
- A simplified operational system that's easy to learn, easy to use
- Single-engine design that saves money, service time and emissions
- A choice of front or rear mounted hose reels
- The industry's most powerful blend of jetting and vacuum forces



# OPERATING PERFORMANCE AND EFFICIENCY...

## POWER MODULE OPTIONS MATCH CUSTOMER NEEDS

AllJetVac models are available with a range of power module packages. Positive displacement blowers range from 16 inches to 27 inches hg of vacuum power. Jetting systems complement the cleaning power with capacity ranges from 50 to 120 gpm and pressures to 3000 psi.

## TELESCOPING BOOM PUTS VACUUM FORCES WHERE THEY'RE NEEDED

The standard AllJetVac boom telescopes, lifts and swings with proportional controls, putting the vacuum power exactly where you need it. An 8-inch tube moves debris efficiently from nozzle to debris tank.

## CYCLONE SEPARATOR COLLECTS DEBRIS

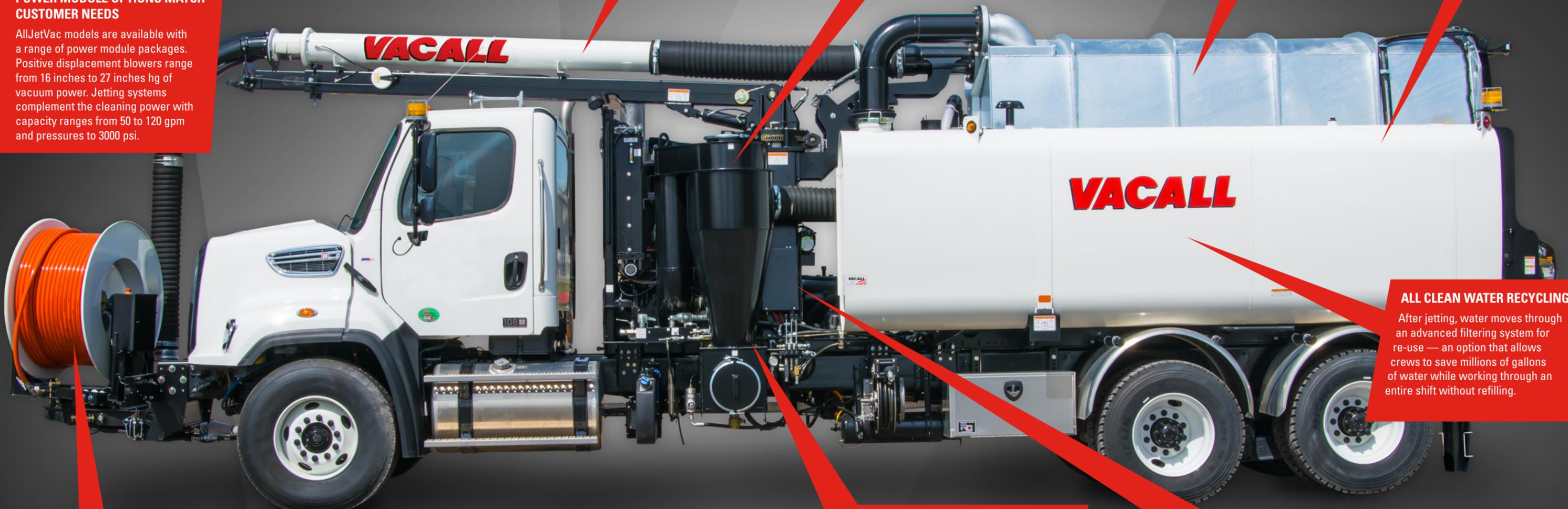
Dust and mist-laden material is spun out in the cyclone separator and collected in a drop box below. Cleanout doors are located above and below the cyclone.

## OPTIONAL LIFETIME WARRANTIES ASSURE DEBRIS TANK DURABILITY

AllJetVac debris tanks are available with an optional galvanized finish that includes a lifetime warranty. With a standard powder coat paint finish both inside and out, the tanks maintain a good, durable finish for many years. Tanks are oval-shaped with cylindrical sides, top and bottom, minimizing load shifting that is a problem with round tanks. Tanks also are mounted low to create a lower center of gravity. An optional flush system can be used to clean the entire interior of the tank without hand-spraying.

## WATER TANKS HAVE LIFETIME WARRANTIES

Fabricated with high quality aluminum for extra strength, water tanks have interior baffles and are mounted above the rear fenders to avoid damage from road debris. The tank position also creates a positive head pressure to the water pump inlet.



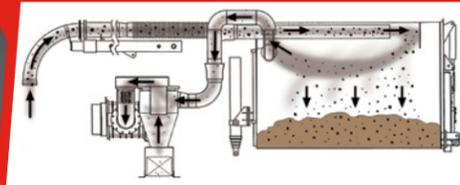
## HOSE REEL ROTATES INTO POSITION

An axial pivoting hose reel is easily fixed into multiple positions for efficient operation. The unique, heavy-duty direct reel drive system consists of a rugged planetary gear box, driven by a hydraulic motor that incorporates a cross-port relief valve to cushion the system. With a dual latching system, there are no pin alignment problems common to other machines. Models are available with the operator station at the front or rear of the chassis. Popular options include auto level wind, Lexan® shields and hose tensioner.



## ALLSMARTFLOW™ INTELLIGENT CONTROLS ARE STANDARD

Patented CAN bus smart controls – the AllSmartFlow system – is standard on AllJetVac models and protected by a cabinet to avoid damage common to other models' levers and joysticks. A programmable color LCD display monitors engine performance, water flow and vacuum functions. Using a wired or wireless pendant, proportional controls allow the operator to command machine functions from an optimum vantage point.



## HIGHLY EFFICIENT FILTRATION SYSTEM

The unique Vacall multi-stage vacuum filtration system has a simplified design to reduce maintenance, extend performance and increase working life. At the rear of the debris body, material is separated by a deflector plate. Remaining material particles and moisture are removed by a cyclone separator. The filtered air then passes through the blower, the silencer and the exhaust.

## ALL CLEAN WATER RECYCLING

After jetting, water moves through an advanced filtering system for re-use — an option that allows crews to save millions of gallons of water while working through an entire shift without refilling.

## HIGH PRESSURE PUMP

The plunger-style triplex pump delivers a smooth, continuous flow of water without the need for an accumulator. The pump is capable of flows from 50 to 120 gpm and features run-dry technology.

# ...DESIGNED INTO EVERY DETAIL

# Help yourself, help the environment

Vacall has the exclusive "Green That Works" package of advantages — features that save money, time and the environment.



It's a true sustainability advantage that includes:

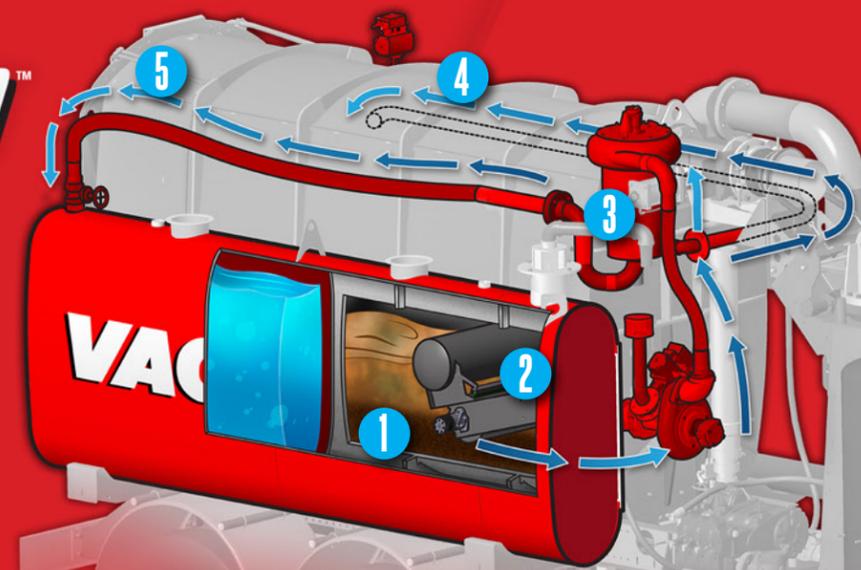
- A single, fuel-efficient engine
- Optional water recycling that saves water and refill trips
- Lifetime warranties on aluminum water tanks
- The industry's smartest smart controls, conserving water and reducing refill trips
- Hydro excavation package
- Wireless pendant controls



# AllClean™ Water Recycling System

## HOW IT WORKS

- 1 Debris and waste water undergo an initial sediment separation.
- 2 Floating V-Filtration screen, with back-flush self cleaning capability, filters the water.
- 3 High-speed centrifugal action removes remaining solids. Fine filter screen eliminates tiny particles down to 100 microns.
- 4 Solids and fine particles returned to debris tank via pressure regulating valve system.
- 5 Recouped waste water, up to 65% from all vacuumed material, returned to the water tanks for reuse.



## High efficiency standard with smart controls

The AllSmartFlow system helps operators improve their working efficiency with more precise adjustments and boom movements utilizing proportional controls.

A high-visibility programmable LCD display provides detailed information about engine performance, water flow and vacuum functions. In addition, the system has a fully proportional pendant — either wired or using wireless capability — designed for productive control while operators position themselves for safer, more productive machine views.

Over the road and around the job site, a full enclosure protects the AllSmartFlow control panel, eliminating the chance of damage to joysticks and levers.

## SECURE, FUNCTIONAL TAILGATE SYSTEM

Secure, functional tailgate system. A simple, rugged tailgate design lets the operator use a single control and cylinder to open, close and lock the tailgate. Reverse slope lock wedges actually tighten under the weight of the load, and a D-ring gasket and shimmed hinge points create a superior, secure seal. A standard advantage is a two-port design with a cover plate.

Popular options include a sludge pump to remove material and a decant line to the front bumper.



## SINGLE-ENGINE DESIGN ADVANTAGES

**SAVE ON FUEL** Protect yourself from rising prices by needing fuel for one engine instead of two.

**REDUCE EMISSIONS** Using one engine instead of two dramatically slashes harmful emissions.

**AVOID DOUBLE DOWNTIME** With just one engine, you spend half the service time on oil and filter changes or other routine maintenance procedures.

**LOWER PARTS INVENTORY** A single engine means there's no need to inventory special fuel and air filters or other routine service parts for a second engine.

**SAVE CHASSIS SPACE** Configure water tanks, debris tanks and other features without reserving extra space for a second engine.

**LESS WEIGHT** Without the weight of a second engine, you can easily add tanks and accessories to increase your productivity.

**KEEP IT QUIET** Face it ... operating one engine is quieter than operating two.

# CHOOSE THE MODEL AND FEATURES YOU WANT

## P Series

AllJetVac P Series combination sewer cleaner models use a positive displacement blower system that sets the industry standard for high performance and reliability. A pivoting hose and reel are mounted in the conventional location – at the front of the unit – where operators efficiently operate the vacuum and jetting forces to open clogged sewer lines and remove debris. Debris tank capacities range from six to 12 cubic yards while water tanks can have 1,000, 1,200 or 1,500-gallon capacities. The 8-foot, 6-inch extending boom is capable of a 180-degree rotation.



## R Series

The hose and reel assembly is located at the rear on the AllJetVac R Series models, accommodating an operator preference for a quieter operation. Industry-leading vacuum and jetting forces clean and maintain sewer lines using a positive displacement blower design, efficiently controlled with the standard AllSmartFlow CAN bus system. Debris tank capacities range from 6 to 12 cubic yards while water tanks can have 1,000, 1,200 or 1,500-gallon capacities. The 8-foot, 6-inch extending boom is capable of a 270-degree rotation.

## High Dump AJV

Equipped with an optional high dump system, these AllJetVac models allow the operator to raise the debris tank as much as 76 inches above ground level, and then shift it 21 inches to the back. Hydraulically operated, the high dump system enables an operator to dump material into dewatering or rolloff containers, helping to avoid spills or the need for dangerous ramps.



## Built to last by Gradall

All Vacall machines are produced by Gradall Industries, Inc., with processes that meet ISO 9001-2008 standards. Located in New Philadelphia, Ohio, the Gradall manufacturing facilities encompass some 450,000 square feet with state-of-the-art features including robotic welding and powder-coat painting equipment. Before shipment, every Vacall machine undergoes rigorous testing to assure excellent machine quality and a long, reliable working life.

# VACALL™

Gradall Industries, Inc. • 406 Mill Ave. SW, New Philadelphia, OH 44663

Phone 330-339-2211 • Toll-free 800-382-8302 • Fax 330-339-8468 • [www.vacall.com](http://www.vacall.com)



Designs, materials and specifications are subject to undergo constant improvement and are subject to change without notice and without incurring any liability on units already sold. Some machine photos may show options.

Form No. 11617 3/16

Printed in USA

Certified ISO 9001

**GREAT SHAPE !!! CITY OWNED AND MAINTAINED (\$70,000)**

**REFERBISHED—2007 CAMEL / 1,500 GALLON WATER / 10 YARD / 80 GPM PUMP / 2,000 PSI / 1" HOSE**

**275 VAC HOURS / 40,579 MILES / 5,101 HOURS CHASSIS (APX.) (NOZZLES AND ACCESSORIES INCLUDED)**



# Confirmation



AJV 1015

Machine Quote: 740

Quote Date: 04-07-2016

Estimated Ship Date: TBD

Bill To: Municipal Pipe Tool Co.  
BRYAN ROBINSON, SALES  
515 5th Street  
Hudson, IA 50643  
USA

Ship To: Municipal Pipe Tool Co.  
515 5th Street  
Hudson, IA 50643  
USA

Customer: EVANSDALE IA  
PWO No: TBD

Customer PO: TBD

Chassis Arrival Date: TBD  
Chassis Make: FREIGHTLINER  
Chassis Model: 108 SD  
Chassis Year: 2016  
Chassis VIN #: TBD  
GVW: 60,000

Supplied By: GRADALL  
Chassis Paint Code: WHITE  
Spec Code: F4

Stock Code: TBD

Transmission: ALLISON 3000 RDS  
Engine Model: CUMMINS ISL

380 HP @ 2100 RPM

The following is the quote confirmation for a AJV 1015. Please review the specification carefully and advise me if there are any discrepancies.

Model	Quantity	Description
AJV 1015		
Chassis/Mounting		
_____	1	ELECTRIC BACK UP ALARM
_____	1	FENDERS
_____	1	MUD FLAPS BEHIND REAR TIRES
_____	1	TOW HOOKS - FRONT
_____	1	REAR DOT UNDER RIDE PROTECTION (BUMPER)
_____	1	FACTORY MOUNTING TANDEM AXLE
_____	1	VACALL SUPPLIED CHASSIS
Paint / Coatings		
_____	1	POWDER COAT SUBFRAME, POWER FRAME, HOSE REEL MOUNT AND BASE, AND EXHAUST SILENCER BLACK
14405143	1	POWDER COAT UNIT GRADALL STD WHITE DUPONT N0006 PT#14405143 (EXCLUDES CAB / CHASSIS)

_____	1	DEBRIS TANK EXTERIOR ONLY POWDER COATED
_____	1	AIR/WATER SEPARATOR EXTERIOR ONLY POWDER COATED BLACK
<b>Power Module</b>		
_____	1	TRANSFER CASE
_____	1	DIRECT DRIVE FOR VACUUM PUMP
_____	1	HYDRAULIC TEMP / LEVEL SIGHT EYE
_____	1	SHUT-OFF VALVE(S) ON SUCTION SIDE
_____	1	VARIABLE VOLUME 2.7 CIR HYDRAULIC PISTON PUMP DIRECT MOUNTED TO OMSI TC FOR HYDRAULIC FUNCTIONS
_____	1	HYDROSTATIC DRIVE FOR WATER PUMP FLOWS TO 85GPM@2000PSI ( 115 HP MAX )
<b>Debris Tank</b>		
_____	1	TAILGATE POWER UP / DOWN, HYDRAULIC LOCKS
_____	1	SINGLE HOIST CYLINDER
_____	1	STAINLESS STEEL FLOAT BALL SHUT-OFF
_____	1	CARBON STEEL FLOAT BALL CAGE
_____	1	SINGLE DEBRIS BODY SAFETY PROP
_____	1	SINGLE REAR DOOR SAFETY PROP
<b>Debris Tank Decant</b>		
_____	1	6" DECANT PORT ON REAR DOOR WITH 6" X 20'-0" LAYFLAT HOSE & STORAGE BASKET
<b>Water Tank</b>		
_____	1	4" AIR GAP WATER TANK FILL
_____	1	WATER TANK ELECTRONIC LEVEL INDICATOR IN FRONT CONTROL PANEL DISPLAY
<b>High Pressure Water System</b>		
_____	1	PRESSURE RELIEF VALVE
_____	1	GATE VALVE ON WATER PUMP INLET
_____	1	STRAINER ON WATER PUMP INLET
_____	1	DRAIN VALVE IN WATER PUMP SUPPLY LINE
_____	1	WATER DISTRIBUTION MANIFOLD (CENTRALLY LOCATED)
_____	1	87 G.P.M./2000 PSI -120 HP
_____	1	HANDGUN WITH 25 FEET OF HOSE ( 800 PSI @ 20 GPM )
<b>Vacuum System</b>		
_____	1	CYCLONE SEPARATOR WITH DROP BOX CLEAN OUT
_____	1	8x24 VAC PUMP 4100CFM@16"HG (217"H20) 185 HP @2470 RPM WITH(2) VAC RELIEF VALVES
_____	1	CARBON STEEL STRAINER BASKET IN CYCLONE SEPARATOR
<b>Boom</b>		
_____	1	FRONT MOUNTED HYDRAULIC BOOM (180 DEGREE ROTATION )
_____	1	8-FOOT, 6-INCH BOOM EXTENSION

_____	1	STEEL BOOM ELBOW
Hose Reel		
_____	1	DIRECT DRIVE HOSE REEL
_____	1	HYDRAULIC HOSE REEL TILT (ELECTRIC OVER HYDRAULIC)
_____	1	REEL PIVOT-180 DEGREE WITH AIR BRAKE
_____	1	FRONT REEL WITH 800' CAPACITY (1" HOSE)
_____	1	SINGLE ROLLER LEVEL WIND
Operator Controls		
_____	1	TRANSFER CASE SHIFT CONTROLS IN CAB
_____	1	THROTTLE CONTROL AT HOSE REEL CONTROL PANEL
_____	1	WATER PRESSURE GAUGE ON COLOR LCD DISPLAY MODULE
_____	1	TACHOMETER / HOURMETER ON COLOR LCD DISPLAY MODULE
_____	1	VACUUM GAUGE ON COLOR LCD DISPLAY MODULE
_____	1	HYDRAULIC PRESSURE GAUGE
_____	1	WATER PUMP HOURMETER (AT FRONT CONTROL PANEL LCD DISPLAY)
_____	1	BLOWER HOURMETER (AT FRONT CONTROL PANEL LCD DISPLAY)
_____	1	BOOM CONTROL JOYSTICK RECESSED FOR PROTECTION
_____	1	WATER PUMP ON/OFF SWITCH
_____	1	COLOR LCD DISPLAY WITH 32 OUTPUT MICROPROCESSOR CONTROL (EXPANDABLE) W/J1939 CAN COMMUNICATION
_____	1	IP66 SEALED EXTERIOR ELECTRICAL CONTROLS AND WIRING HARNESS W/PROTECTIVE COVER THAT EXCEEDS NEMA 4 RATINGS
_____	1	EMERGENCY STOP
_____	1	DRIVERS SIDE MOUNTING OF WATER MANIFOLD AND HYDRAULIC CONTROL VALVE.
Lighting		
_____	1	LED D.O.T. LIGHTING (INCLUDES STOP, TAIL, TURN AND BACK-UP)
_____	1	STROBE LIGHT - FRONT- ONE WHELEN L22LAP CLASS 2 360 DEGREE SUPER LED W/LIMB GUARD
_____	1	REAR MOUNTED TRAFFIC ADVISOR-BAR TYPE LED WHELEN TACF85
Tool Boxes / Enclosures		
_____	1	TUBE RACK (4 TUBES) MOUNTED ON SILENCER
_____	1	ONE LOCKABLE TOOL BOX, STEEL (18 X 18 X 36)
Packaged Items		
_____	1	TIGERTAIL HOSE GUIDE (ONE)
_____	1	PENDANT REMOTE CONTROL (WIRED)

_____	1	24' X 8" BANDLOCK TYPE ALUMINUM VACUUM TUBES, (1) 8.0' VA40020004, (2) 5.0' VA40020003, (1) 3.0' VA40020001, (6) 8" CLAMPS VA40010071, (6) 8" GASKETS VA38010018, (1) VA40020033 8" X 3'-0" NOZZLE ALUMINUM ALLIGATOR (CATCH BASIN NOZZLE)
43NZA30190-S16S	1	SMALL NOZZLE SKID 1" X 3-7/8" X 15" LONG
_____	1	10' X 1" LEADER HOSE
_____	600	SEWER CLEANING HOSE 1" - 2500 PSI
VA32050001	1	FILL HOSE 25' X 2 1/2"
Manuals		
_____		

Wart Hog Nozzle (Roots and Grease) / Dual Degree (General cleaning) / Penetrator (Blocked lines) / Hydro Excavation Kit included

Training 1-2 days as required

On-site service            NO CHARGE

**5 YEAR WARRANTY INCLUDED ON VACALL PORTION OF UNIT / LIFETIME WATER TANKS / 10 YEAR DEBRIS BODY**

**SELL PRICE:    NEW UNIT       \$300,000 NJPA (State Bid) delivered**



**David Penoff**  
**Construction, Transportation & Environmental Service Division**  
 Office 317-328-1166 / Cell 317-500-0190 / Fax 888-200-6313

TO: Bryan Robinson - Municipal Pipe Equipment  
 FROM: David Penoff - Vice President/Regional Sales Manager  
 DATE: 4/15/16  
 RE: Tax-Exempt Lease Purchase Quotation **City of Evansdale**

EQUIPMENT/COST: New 2016 All Jet Vac 1015 \$260,000.00  
 New All Sweep (10yrd) \$236,000.00  
 Used 2006 Camel Sewer Cleaner \$70,000.00

COMMENCEMENT: To Be Determined

STRUCTURE: Municipal Lease Purchase

END OF TERM PURCHASE: \$1.00

DOCUMENTATION FEE: None

PAYMENT MODE: Annual

**Payments in Advance - First Payment Due at Lease Commencement**

Term	Three (3) Years	Five (5) Years	Seven (7) Years
All Jet Vac Payment	3 @ \$89,180.00	5 @ \$55,268.00	7 @ \$40,750.00
All Sweep Payment	3 @ \$80,948.00	5 @ \$50,166.00	7 @ \$36,988.00
Camel Payment	3 @ \$24,010.00	5 @ \$14,880.00	7 @ \$10,971.00
Interest Rate	2.89%	3.10%	3.16%
Payment Factor	0.34300	0.21257	0.15673

**Payments in Arrears - First Payment Due One (1) Year After Lease Commencement**

Term	Three (3) Years	Five (5) Years	Seven (7) Years
All Jet Vac Payment	3 @ \$91,793.00	5 @ \$57,005.00	7 @ \$42,058.00
All Sweep Payment	3 @ \$83,320.00	5 @ \$51,743.00	7 @ \$38,175.00
Camel Payment	3 @ \$24,714.00	5 @ \$15,348.00	7 @ \$11,323.00
Interest Rate	2.89%	3.10%	3.16%
Payment Factor	0.35305	0.21925	0.16176

The above rates and payment factors will be valid for a period of thirty (30) days from the date of this quotation and are subject to credit approval.

Thank you for the opportunity to provide this information. If you have any questions, please feel free to contact David Penoff 317-328-1166 ([dpenoff@tcfef.com](mailto:dpenoff@tcfef.com)) or Wendy Wilson 317-328-1163 ([wwilson@tcfef.com](mailto:wwilson@tcfef.com)).

**RESOLUTION 5946**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF EVANSDALE, IOWA, TO FIX A DATE FOR A PUBLIC HEARING ON A LOAN/LEASE AGREEMENT IN A PRINCIPAL AMOUNT NOT TO EXCEED \$305,000.**

**WHEREAS**, the City of Evansdale, in the County of Black Hawk, State of Iowa (the “City”), proposes to enter into a loan/lease agreement (the “Loan/Lease Agreement”) in a principal amount not to exceed \$305,000 pursuant to the provisions of Section 384.24A of the Code of Iowa for the purpose of paying the cost, to that extent, of the acquisition of a jet truck; and it is necessary to fix a date of meeting of the City Council at which it is proposed to take action to enter into the Loan/Lease Agreement and to give notice thereof as required by such law;

**NOW, THEREFORE, BE IT RESOLVED** by the City Council of the City of Evansdale, Iowa, as follows:

Section 1. This Council shall meet on the 3<sup>rd</sup> day of May 2016, at the City Hall Council Chambers, Evansdale, Iowa, at 6 o’clock p.m., at which time and place a hearing will be held and proceedings will be instituted and action taken to enter into the Loan/Lease Agreement.

Section 2. The City Clerk is hereby directed to give notice of the proposed action on the Loan/Lease Agreement setting forth the amount and purpose thereof, the time when and place where the said meeting will be held by publication at least once and not less than 4 nor more than 20 days before the meeting, in a legal newspaper which has a general circulation Evansdale, Iowa. The notice shall be in substantially the following form:

NOTICE OF PROPOSED ACTION TO INSTITUTE PROCEEDINGS TO ENTER INTO A LOAN/LEASE AGREEMENT IN A PRINCIPAL AMOUNT NOT TO EXCEED \$305,000.

The City Council of the City of Evansdale, Iowa, will meet on the 3<sup>rd</sup> day of May, 2016, at the City Hall Council Chambers, Evansdale, Iowa, at 6 o’clock p.m. for the purpose of instituting proceedings and taking action to enter into a loan/lease agreement (the “Loan/Lease Agreement”) in a principal amount not to exceed \$305,000 for the purpose of paying the cost, to that extent, of the acquisition of a jet truck.

The Loan Agreement is proposed to be entered into pursuant to authority contained in Section 384.24A of the Code of Iowa and will constitute a general obligation of the City.

At the aforementioned time and place, oral or written objections may be filed or made to the proposal to enter into the Loan/Lease Agreement. After receiving objections, the City may determine to enter into the Loan/Lease Agreement, in which case, the decision will be final unless appealed to the District Court within fifteen (15) days thereafter.

By order of the City Council of the City of Evansdale, Iowa.

DeAnne Kobliska  
City Clerk

---

Section 3. All resolutions or parts of resolutions in conflict herewith are hereby repealed to the extent of such conflict.

**PASSED AND APPROVED THIS 19<sup>TH</sup> DAY OF APRIL 2016.**

**ATTEST:**

---

Doug Faas, Mayor

---

DeAnne Kobliska, City Clerk



DISTRIBUTOR OF MUNICIPAL & CONTRACTOR EQUIPMENT

April 12, 2016

City of Evansdale  
130 Brown Ave  
Evansdale, IA 50707

Chris Schares,

We are pleased to offer for your consideration this Municipal Lease Purchase proposal for a new 2016 Egin Pelican P to include the following:

Dual Gutter Brooms  
Right Gutter Broom Tilt  
Carbide Dirt Shoes  
Conveyor Washout  
Right Side Air Ride Seat  
Power Mirrors  
Right Hand Cab Limb Guard  
Air Conditioner w/Heater  
AM/FM Radio with CD & 2 Map Lights  
Hydraulic Temp/Level Shutdown  
LED Stop/Tail/Turn  
4ea Roof Mounted Sweeper Flashers  
2ea LED Backup Lights Rear Mounted  
In-Cab Air Restriction Gauge  
Sweeper Service Manual  
1 Warranty Parts/Labor

Delivery and training at the customer's location approximately 2weekw from order.

Price for the above mentioned \$198,360.00 (includes document fees)

**Extended Warranty Prices:**

PELICAN NP 2ND YEAR PARTS/LABOR	\$2,535.00
PELICAN NP 3RD YEAR PARTS/LABOR	\$3,500.00
PELCIAN NP 4TH YEAR PARTS/LABOR	\$6,825.00
PELICAN NP 5TH YEAR PARTS/LABOR	\$8,515.00

[www.transiowaec.com](http://www.transiowaec.com)

4607 SE Rio Ct, Ankeny, IA 50021 . Bus: 515.289.9994 Toll Free: 800.933.1190 Fax: 515.289.9995  
We are an Affirmative Action, Equal Opportunity Employer

**Lease Purchase Options:**

**5 year** full payout municipal lease @ 2.85%

Annual payments due in advance = \$35,456.56 (6 total annual payments - 1st payment due upon delivery)

**6 year** full payout municipal lease @ 3.15%

Annual payments due in advance = \$31,080.20 (7 total annual payments - 1st payment due upon delivery)

**7 year** full payout municipal lease @ 3.45%

Annual payments due in advance = \$27,885.46 (8 total annual payments - 1st payment due upon delivery)

Thank you for this opportunity to submit this proposal on behalf of your equipment needs. If I can be of any further assistance, feel free to contact me at any time.

Sincerely,  
Eric Thorson  
Sales Manager  
Trans-Iowa Equipment, LLC



DISTRIBUTOR OF MUNICIPAL & CONTRACTOR EQUIPMENT

March 3, 2016

City of Evansdale  
130 Brown Ave  
Evansdale, IA 50707

Chris Schares,

We are pleased to offer for your consideration this Municipal Lease Purchase proposal for the following used Elgin Pelican Sweepers:

2008 Elgin Pelican US15957

Sale price / finance amount = \$105,350.00 (includes doc fee)

5 year full payout muni lease @ 2.99%

Annual payments due in advance = \$18,894.78 (6 total annual payments - 1st payment due upon delivery)

2007 Elgin Pelican US15980

Sale price / finance amount = \$105,350.00 (includes doc fee)

5 year full payout muni lease @ 2.99%

Annual payments due in advance = \$18,894.78 (6 total annual payments - 1st payment due upon delivery)

Thank you for this opportunity to submit this proposal on behalf of your equipment needs. If I can be of any further assistance, feel free to contact me at any time.

Sincerely,  
Eric Thorson  
Sales Manager  
Trans-Iowa Equipment, LLC

[www.transiowaec.com](http://www.transiowaec.com)

4607 SE Rio Ct, Ankeny, IA 50021 . Bus: 515.289.9994 Toll Free: 800.933.1190 Fax: 515.289.9995

We are an Affirmative Action, Equal Opportunity Employer



MACQUEEN EQUIPMENT  
GROUP™

## USED EQUIPMENT

Multi-Point Inspections // Factory-Trained Technicians // OEM Parts Store

# 2008 Elgin Pelican NP

Unit ID: US15957

## FEATURES

Dual NP  
Rear Beacon  
Cold Weather Start  
Backup Camera  
Sliding Rear Window  
Engine Pre-Cleaner  
Dual Limb Guards  
Lower Conveyor Washout  
Rear Flood Lights  
Air Conditioner  
Miles:22,257 // Hours: 6,752  
Unit has been Reconditioned & Painted

**\$105,000.00**



You Can View This Unit, and Others Like it, Online at [www.macqueeneq.com](http://www.macqueeneq.com)



St. Paul MN



Menomonee Falls, WI



Ankeny, IA



Lincoln, NE



MACQUEEN EQUIPMENT  
GROUP™

## USED EQUIPMENT

Multi-Point Inspections // Factory-Trained Technicians // OEM Parts Store

# 2007 Elgin Pelican NP

Unit ID: US15980

## FEATURES

- Dual Gutter Brooms
- RH Gutter Broom Tilt
- Air Ride Seat
- Silicone Hose Package
- Dual Limb Guards
- Pre-Cleaner
- LED Strobe / Guard Dual
- Lower Roller Washout
- Air Conditioning
- LED Light Package
- Four (4) Sweeper Flashers (F-R)

**\$105,000.00**



You Can View This Unit, and Others Like it, Online at [www.macqueeneq.com](http://www.macqueeneq.com)



St. Paul MN



Menomonee Falls, WI



Ankeny, IA



Lincoln, NE

**RESOLUTION 5947**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF EVANSDALE, IOWA, TO FIX A DATE FOR A PUBLIC HEARING ON A LOAN/LEASE AGREEMENT IN A PRINCIPAL AMOUNT NOT TO EXCEED \$205,000.**

**WHEREAS**, the City of Evansdale, in the County of Black Hawk, State of Iowa (the “City”), proposes to enter into a loan/lease agreement (the “Loan/Lease Agreement”) in a principal amount not to exceed \$205,000 pursuant to the provisions of Section 384.24A of the Code of Iowa for the purpose of paying the cost, to that extent, of the acquisition of a street sweeper; and it is necessary to fix a date of meeting of the City Council at which it is proposed to take action to enter into the Loan/Lease Agreement and to give notice thereof as required by such law;

**NOW, THEREFORE, BE IT RESOLVED** by the City Council of the City of Evansdale, Iowa, as follows:

Section 1. This Council shall meet on the 3<sup>rd</sup> day of May 2016, at the City Hall Council Chambers, Evansdale, Iowa, at 6 o’clock p.m., at which time and place a hearing will be held and proceedings will be instituted and action taken to enter into the Loan/Lease Agreement.

Section 2. The City Clerk is hereby directed to give notice of the proposed action on the Loan/Lease Agreement setting forth the amount and purpose thereof, the time when and place where the said meeting will be held by publication at least once and not less than 4 nor more than 20 days before the meeting, in a legal newspaper which has a general circulation Evansdale, Iowa. The notice shall be in substantially the following form:

NOTICE OF PROPOSED ACTION TO INSTITUTE PROCEEDINGS TO ENTER INTO A LOAN/LEASE AGREEMENT IN A PRINCIPAL AMOUNT NOT TO EXCEED \$205,000.

The City Council of the City of Evansdale, Iowa, will meet on the 3<sup>rd</sup> day of May, 2016, at the City Hall Council Chambers, Evansdale, Iowa, at 6 o’clock p.m. for the purpose of instituting proceedings and taking action to enter into a loan/lease agreement (the “Loan/Lease Agreement”) in a principal amount not to exceed \$205,000 for the purpose of paying the cost, to that extent, of the acquisition of a street sweeper.

The Loan Agreement is proposed to be entered into pursuant to authority contained in Section 384.24A of the Code of Iowa and will constitute a general obligation of the City.

At the aforementioned time and place, oral or written objections may be filed or made to the proposal to enter into the Loan/Lease Agreement. After receiving objections, the City may determine to enter into the Loan/Lease Agreement, in which case, the decision will be final unless appealed to the District Court within fifteen (15) days thereafter.

By order of the City Council of the City of Evansdale, Iowa.

DeAnne Kobliska  
City Clerk

---

Section 3. All resolutions or parts of resolutions in conflict herewith are hereby repealed to the extent of such conflict.

**PASSED AND APPROVED THIS 19<sup>TH</sup> DAY OF APRIL 2016.**

**ATTEST:**

---

Doug Faas, Mayor

---

DeAnne Kobliska, City Clerk

# Iowa Codification, Inc.

Ordinance Codification Services

---

April 14, 2016

City of Evansdale  
c/o DeAnne Kobliska, City Clerk  
123 N Evans Road  
Evansdale, IA 50707

Dear DeAnne:

We appreciate your inquiry into our firm's assistance in preparing an updated Code of Ordinances for Evansdale. As you many know, we are an Iowa company that works with over 400 cities, statewide, in the preparation and maintenance of their city codes.

Our full range of services includes not only codifying City ordinances and providing annual summaries of State of Iowa legislative changes that impact City Codes, but also assisting Cities through supplying sample ordinances, information, and technical assistance relating to codification.

**Option 1, Supplement and Readopt:** For cities that have not completed annual supplements, this is the minimum action needed to be in compliance with Code of Iowa, Section 380.8. In addition to supplementing uncodified ordinances, we would also send you the necessary proceedings for the code to be readopted.

Specifically, this option includes:

- Up to 17 sets of replacement pages needed to incorporate changes required by Ordinances No. 607-644.
- Updated supplement record page to document the above codification.
- Proceedings to readopt the existing Code of Ordinances.

The cost to supplement and readopt the City code is \$2700.

OR

**Option 2, Legislative Update and Adopt:** This option includes incorporating State legislative changes that have occurred in the Code of Iowa since 2009. Iowa Codification would prepare revised code pages to amend the affected sections. These new pages are then inserted into each of your existing books at the appropriate places. We also provide the necessary proceedings for you to adopt the updated Code of Ordinances.

---

610 Buddy Holly Place • P.O. Box 141 • Clear Lake, Iowa 50428

Phone: 641-357-7596 • Fax: 641-357-7561

[www.simmeringcory.com](http://www.simmeringcory.com) • [www.iowacodification.com](http://www.iowacodification.com)

Specifically, this option includes:

- Supplementing Ordinances No. 607-644.
- Incorporating State of Iowa legislative changes since 2009 that have impacted your City's code.
- Proceedings to readopt the Code of Ordinances.
- Digital copy of the new code book.
- Up to 17 sets of the replacement pages for insertion into your existing the books.

Given the information we have at this point, the cost for legislative updates and proceedings to adopt of the City code is \$4,100.

**Option 3, Legislative Update and Adopt, Print All Code Pages:** This option includes the items in Option 2 and printing all code pages rather than just replacement pages.

- 17 copies of the complete code book pages. Binders and divider pages are not included.

Given the information we have at this point, the cost for this option is \$5,120.

Options two and three could also include our supplementation of any City-enacted ordinances after No. 644, as well as incorporating City-directed deletions and edits to sections of your code that are no longer being utilized or that are inconsistent with actual practice. Since we have no information at this point about how extensive these edits might be, it is difficult to provide a firm bid for these kinds of changes. As such, any City-requested changes and supplementation of ordinances after No. 644 would be made at the additional cost of \$22.00 per page.

### **WHAT MAKES IOWA CODIFICATION DIFFERENT? ONGOING CLIENT SERVICES!**

- ◆ **SUPPLEMENTS.** Once a city contracts with our company, we offer a continuing supplement service in order to keep a City's code current. As local ordinances are adopted, we codify them into the proper places in the code book. Cities receive digital and hard copy supplements. In addition, we provide a supplement record page listing all the codified ordinances.

Our cities utilize this ongoing supplement service on an annual, semi-annual, quarterly, or "as-needed" basis. We pride ourselves in a prompt turnaround of the ordinances submitted by a city. Supplement service costs are \$22 per page where text is changed, and \$2.50 for a back or front side where no change is made (2 sheets needed for duplexing) or where text on pages has to be bumped because of supplementing.

- ◆ **LEGISLATIVE UPDATES.** An additional service which we make available to our clients is our annual legislative update. Once a year we send a list of bills that have been passed by the Iowa General Assembly and which impact the City's code. We then offer to prepare the necessary amending ordinances needed to incorporate the legislation into the City's code, and once the ordinances have been adopted, we codify them into the code. We believe the cost of this service is very economical, but its price varies each year depending on the amount of legislative action that has occurred.

Here is the cost of legislative changes for the past five years, assuming a city purchased all the changes we offered:

2011	\$ -0-
2012	\$ 650
2013	\$ 400
2014	\$ 1000
2015	\$ 450

We recommend purchasing legislative change amendments each year in order to keep the City's code up-to-date. There is no annual fee. The cost depends on the number of ordinances to be supplemented and which updates the City wishes to order.

- ◆ **SAMPLES.** Another service we provide is sharing sample ordinances compiled from working with our clients. For instance, if Evansdale were having problems with parking during snow removal and were not satisfied with the current regulations, you could ask us to send you samples of how other cities handle the situation. In this case, we would have more than 20 samples to share.
- ◆ **ONLINE SERVICES.** Once an update project is completed, for an additional fee, we can also assist the City with posting their Code of Ordinances and/or Council minutes online.

As you may know, we have provided codification services to cities in Iowa for nearly 30 years. We hope to continue partnering with you to maintain Evansdale's code and assist with your future codification needs. Please do not hesitate to call me if you have any questions.

Sincerely,

*Alice Futrell*

Alice Futrell

[alice.futrell@iowacodification.com](mailto:alice.futrell@iowacodification.com)

Iowa Codification, Inc.

610 Buddy Holly Place, P.O. Box 141

Clear Lake, IA 50428

<b>Iowa Codification</b>	<b>Option 1</b>	<b>Option 2</b>
Cost	\$ 2700.00	\$ 4,100.00
State of Iowa legislative changes added to code books.	No	✓
Code Editor Report with questions and suggested changes.	No	✓
City-requested revisions or edits.	No	\$22 per changed page
City enacted ordinances adopted after No. 644	\$22 per changed page	\$22 per changed page
Revised/Updated pages to be inserted throughout the Code books.	✓	✓
Proceedings and instructions to adopt or readopt the Code.	✓	✓
Evansdale Code of Ordinances in Microsoft Word, updated with each supplement.	✓	✓



## CHAPTER 151

### TREES

151.01 Definition

151.02 Planting Restrictions

151.03 Duty to Trim Trees

151.04 Trimming Trees to be Supervised

151.05 Disease Control

151.06 Inspection and Removal

**151.01 DEFINITION.** For use in this chapter, "parking" means that part of the street, avenue, or highway in the City not covered by sidewalk and lying between the lot line and the curb line or, on unpaved streets, that part of the street, avenue, or highway lying between the lot line and that portion of the street usually traveled by vehicular traffic.

**151.02 PLANTING RESTRICTIONS.** No tree shall be planted in any parking or street except in accordance with the following:

1. **Alignment.** All trees planted in any street shall be planted in the parking midway between the outer line of the sidewalk and the curb. In the event a curb line is not established, trees shall be planted on a line ten (10) feet from the property line.
2. **Spacing.** Trees shall not be planted on any parking which is less than nine (9) feet in width, or contains less than eighty-one (81) square feet of exposed soil surface per tree. Trees shall not be planted closer than twenty (20) feet from street intersections (property lines extended) and ten (10) feet from driveways. If it is at all possible trees should be planted inside the property lines and not between the sidewalk and the curb.
3. **Prohibited Trees.** No person shall plant in any street any fruit-bearing tree or any tree of the kinds commonly known as cottonwood, poplar, box elder, Chinese elm, evergreen, willow, or black walnut.

**151.03 DUTY TO TRIM TREES.** The owner or agent of the abutting property shall keep the trees on, or overhanging the street, trimmed so that all branches will be at least fifteen (15) feet above the surface of the street and eight (8) feet above the sidewalks. If the abutting property owner fails to trim the trees, the City may serve notice on the abutting property owner requiring that such action be taken within five (5) days. If such action is not taken within that time, the City may perform the required action and assess the costs against the abutting property for collection in the same manner as a property tax.

*(Code of Iowa, Sec. 364.12[2c, d & e])*

**151.04 TRIMMING TREES TO BE SUPERVISED.** Except as allowed in Section 151.03, it is unlawful for any person to trim or cut any tree in a street or public place unless the work is done under the supervision of the City.

**151.05 DISEASE CONTROL.** Any dead, diseased, or damaged tree or shrub which may harbor serious insect or disease pests or disease injurious to other trees is hereby declared to be a nuisance.

**151.06 INSPECTION AND REMOVAL.** The Council shall inspect or cause to be inspected any trees or shrubs in the City reported or suspected to be dead, diseased or damaged, and such trees and shrubs shall be subject to the following:

1. City Property. If it is determined that any such condition exists on any public property, including the strip between the curb and the lot line of private property, the Council may cause such condition to be corrected by treatment or removal. The Council may also order the removal of any trees on the streets of the City which interfere with the making of improvements or with travel thereon.

2. Private Property. If it is determined with reasonable certainty that any such condition exists on private property and that danger to other trees or to adjoining property or passing motorists or pedestrians is imminent, the Council shall notify by certified mail the owner, occupant or person in charge of such property to correct such condition by treatment or removal within fourteen (14) days of said notification. If such owner, occupant, or person in charge of said property fails to comply within 14 days of receipt of notice, the Council may cause the condition to be corrected and the cost assessed against the property.

*(Code of Iowa, Sec. 364.12[3b & h])*

[The next page is 735]

**RESOLUTION 5948**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF EVANSDALE, IOWA FIXING COMPENSATION FOR BUILDING INSPECTOR/CODE ENFORCEMENT POSITION OF THE CITY OF EVANSDALE, IOWA**

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EVANSDALE, IOWA:**

That the following person and position named shall be paid the salaries or wages indicated and the clerk is authorized to issue warrants/checks, less legally required or authorized deductions from the amount set out below and make such contributions to I.P.E.R.S., M.F.P.R.S.I., Social Security or other purposes as required by law or authorization of the council with an effective date of December 10, 2015.

**BUILDING INSPECTION:**

Building Inspector/Code Enforcement      Brian Wirtz      Biweekly      \$18.75/hr.

**BE IT RESOLVED** by the City Council of the City of Evansdale, Iowa, that the Building Inspector/Code Enforcement employee will receive an increase of \$.25/hour for each class/certification completed as stated in Resolution 5838, passed and approved on July 7, 2015. Whereas the employee has completed the ICCSPPI training requirements prescribed by the Iowa Stormwater Education Program and was hereby granted certification as an Iowa Certified Construction Site Pollution Prevention Inspector.

**BE IT FURTHER RESOLVED**, that the City Council of the City of Evansdale, Iowa has reviewed the Blanket Honesty Bond covering Public Officials, members of the City Clerk's office, Water Works office, City Treasurer, who are responsible for handling City of Evansdale funds and has determined that \$100,000 limit is adequate coverage.

**PASSED AND APPROVED THIS 19<sup>TH</sup> DAY OF APRIL 2016.**

**ATTEST:**

\_\_\_\_\_  
**Doug Faas, Mayor**

\_\_\_\_\_  
**DeAnne Kobliska, City Clerk**



# Certificate of Completion

**Brian Wirtz**

*has satisfactorily completed the ICCSPPI training requirements prescribed by the Iowa Stormwater Education Program and is hereby granted Certification as an:*

**IOWA CERTIFIED CONSTRUCTION SITE POLLUTION PREVENTION INSPECTOR**

**Date issued: December 10, 2015**

**Renewal Date: December 9, 2016**



Certifying Organization:  
Iowa Stormwater Education Program  
1730 NE 70<sup>th</sup> Avenue  
Ankeny, IA 50021  
IowaStormwater.Org

A handwritten signature in black ink, appearing to read 'Patricia A. Sauer'.

Patricia Sauer, Director  
Iowa Stormwater Education Program

**RESOLUTION 5949**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF EVANSDALE, IOWA AUTHORIZING THE INSTALLATION OF A STREET LIGHT ARM AT THE CUL-DE-SAC IN THE 375 BLOCK OF WEMA AVENUE.**

**WHEREAS**, a request has been received to have a street light arm installed at the cul-de-sac in the 375 Block of Wema Avenue; and

**WHEREAS**, there will be one street light arm installed at the cul-de-sac in the 375 Block of Wema Avenue at a monthly charge of \$7.44; and

**WHEREAS**, appropriate street lighting is a public safety priority and is the responsibility of the City of Evansdale; and

**WHEREAS**, the city authorizes MidAmerican Energy to install the designated street light arm at the desired location; and

**NOW, THEREFORE, BE IT RESOLVED** by the City Council of the City of Evansdale, Iowa that the Mayor is authorized to contact MidAmerican Energy and order the installation of the above described streetlight arm.

**PASSED AND APPROVED THIS 19<sup>TH</sup> DAY OF APRIL 2016.**

**ATTEST:**

\_\_\_\_\_  
**Doug Faas, Mayor**

\_\_\_\_\_  
**DeAnne Kobliska, City Clerk**

**RESOLUTION 5950**

**RESOLUTION APPROVING APPLICATION FOR TAX ABATEMENT ON NEWLY CONSTRUCTED DWELLING LOCATED AT 1742 TIMBERLINE DRIVE IN THE EVANSDALE REVITALIZATION AREA, IN THE CITY OF EVANSDALE, BLACK HAWK COUNTY, IOWA.**

**WHEREAS**, Justin Smock submitted an application dated April 5, 2016 to the City Council of the City of Evansdale, Iowa, requesting up to 75,000.00 in assessed valuation for property located at 1742 Timberline Drive, and more fully described as follows:

TIMBER CREEK ESTATES FIRST ADDITION LOT 6

be exempt for property taxation, and

**WHEREAS**, the length and amount of exemption benefit shall be in accordance with the Evansdale Revitalization Plan as officially adopted by the City Council of the City of Evansdale, Iowa, and

**WHEREAS**, said property is located within the Evansdale Revitalization Area in Evansdale, Iowa, as previously established by the City Council of the City of Evansdale, Iowa, and

**WHEREAS**, the new residential construction project regarding said property is in conformance with the Evansdale Revitalization Plan as officially adopted by the City Council for the City of Evansdale, Iowa, and

**WHEREAS**, the new residential construction on said property were made during the time in which such improvements are eligible for the tax exemption as set forth in the Evansdale Revitalization Plan as adopted by the City Council of the City of Evansdale, Iowa.

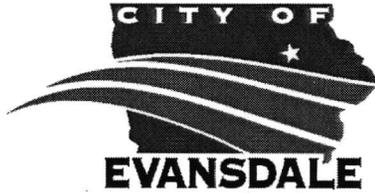
**NOW, THEREFORE, BE IT RESOLVED** by the City Council of the City of Evansdale, Iowa, that said application is hereby approved and the City Clerk is hereby authorized and directed to forward said application and a copy of this resolution to the Black Hawk County Assessor.

**PASSED AND APPROVED THIS 19<sup>H</sup> DAY OF APRIL 2016.**

**ATTEST:**

\_\_\_\_\_  
**Doug Faas, Mayor**

\_\_\_\_\_  
**DeAnne Kobliska, City Clerk**



## APPLICATION FOR TAX ABATEMENT UNDER THE URBAN REVITALIZATION PLAN

The Evansdale Urban Revitalization Plan allows property tax exemptions for new construction residential dwellings and certain qualifying improvements to existing residential dwellings. "Residential" dwellings shall include properties assessed as residential or properties assessed as commercial and used as residential multifamily dwellings. In order to apply for tax abatement, the following criteria must be met:

1. Be located with the boundaries of the City of Evansdale
2. The improvements were made during the time the Revitalization Area was designated by ordinance as a revitalization area
3. Application must be submitted to the City Clerk on or before February 1, 2017

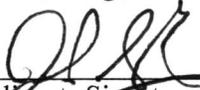
*NOTE: City Council approval does not guarantee tax exemptions. The application must be reviewed and approved by the Black Hawk County Assessor's Office for criteria eligibility.*

Name: Justin Smoek Address: 1742 Timberline Dr.

Address of the property being improved or constructed: 1742 Timberline Dr.

Legal description (attach if necessary):

Timber Creek Addition Lot #6

  
Applicants Signature

4-5-16  
Date

319 290 0824  
Phone

**PLEASE FILL OUT THE FOLLOWING SECTION FOR A NEW DWELLING CONSTRUCTION:**

The first \$75,000 of assessed valuation would be exempt from taxation for a period of years depending on total assessed value (see table). All qualified real estate assessed as residential property is eligible to receive an exemption from taxation of 50% of the increased assessed value, not to exceed \$75,000, of the actual value added by the improvements or new construction, for a period of not more than five years. The length of the abatement benefit shall be in accordance with the following schedule:

If Assessed value is in range of:	Number of years to receive exemption:
0 - \$199,999	3 years
\$200,000 - \$249,999	4 years
\$250,000 & above	5 years

Date of Occupancy Permit (attach permit) 5-8-16 Estimated assessed value: \$ 403,000

**PLEASE FILL OUT THE FOLLOWING SECTION FOR IMPROVEMENTS TO EXISTING DWELLING:**

In order to be eligible for tax abatement, the increase in assessed value of the property must be (1) in an amount not less than \$10,000; and (2) result in an increase in the assessed valuation of the property improved of at least 15%. The abatement period will be four (4) years at 50% of the increased assessed value, not to exceed \$75,000 per year.

Describe Improvements:

---

---

---

Date of Building Permit (attach permit) \_\_\_\_\_ Estimated project value: \$ \_\_\_\_\_

***CITY OF EVANSDALE***

\_\_\_ APPROVED \_\_\_ DENIED (EXPLAIN)                      DATED: \_\_\_\_\_ RES NO.: \_\_\_\_\_

***BLACK HAWK COUNTY ASSESSOR***

\_\_\_ APPROVED \_\_\_ DENIED (EXPLAIN): \_\_\_\_\_

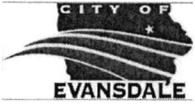
NEW CONSTRUCTION: \_\_\_\_\_ ASSESSED VALUE \_\_\_\_\_ NO. OF YEARS

QUALIFIED IMPROVEMENTS: \_\_\_\_\_ ADDED VALUE \_\_\_\_\_ NO. OF YEARS

---

***T.J. Koenigsfeld,***  
***Black Hawk County Assessor***

# HEATING AND COOLING PERMIT



Permit No.: 15-10

City of EVANSDALE  
123 N Evans Road  
EVANSDALE ,IA 50707  
319-232-6683

Date Issued: 01/20/2015      Expires: 01/20/2016  
Owner: SMOCK, JUSTIN  
Location: 1742 TIMBERLINE  
Contractor: AIR SEVICES INC

Item	No.	Cost	Total	Item	No.	Cost	Total
Furnace	1	\$13.25	\$13.25				
Air Unit	1	\$12.25	\$12.25				

Permit Issue Fee: \$22.00

Total Fee's: \$47.50

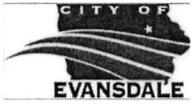
Permit Issued By: REUTER, RICK

Inspected By:

Date Inspected: / /

Passed:

Failed:



**OCCUPANCY CERTIFICATE**  
**CITY OF EVANSDALE**

**THIS IS TO CERTIFY THAT THE STRUCTURE LOCATED AT**

**1742 TIMBERLINE DRIVE**

**WAS COMPLETED ON 05/08/2015**

**HAS PASSED ALL REQUIRED INSPECTIONS,  
AND IS CLEARED FOR OCCUPANCY**

*Brian Wirtz*

**CITY OF EVANSDALE**

**Inspected By: BRIAN WIRTZ**

BLACK HAWK COUNTY REAL ESTATE ASSESSMENT AND TAX INFORMATION							
<b>Parcel ID</b>		<b>Deed Holder</b>		<b>Tax Mail to Address</b>			
8812-05-176-011		SMOCK,JUSTIN L SMOCK,HEIDI B		SMOCK,JUSTIN L SMOCK,HEIDI B 1742 TIMBERLINE DR EVANSDALE, IA 50707-0000			
<b>PDF No.</b>	<b>Map Area</b>	<b>Contract Buyer</b>					
1	EVANSDALE-01						
<b>Property Address</b>				<b>Current Recorded Transfer</b>			
1742 TIMBERLINE DR EVANSDALE, IA 50707-0000				<b>Date Drawn</b>	<b>Date Filed</b>	<b>Recorded Document</b>	<b>Type</b>
				9/5/2014	9/5/2014	2015 004345	D

SALES			BUILDING PERMIT			
<b>Date</b>	<b>Amount</b>	<b>NUTC / Type</b>	<b>Date</b>	<b>Number</b>	<b>Amount</b>	<b>Reason</b>
9/5/2014	45,000	LOT ASSESSED AS UNPLATTED LAND (5 YEAR PLAT RULE) - 12 / Deed	8/27/2015	FC	0	Bsmt Finish
			2/25/2015	EV HA 00010	0	A/C
			12/31/2014	EV 00652	0	Plumb/Elec
			11/4/2014	EV 00605	0	Plumb/Elec

ASSESSED VALUES/CREDITS

Year							Class
2016 Values Pending Board of Review Action							R
<b>100% Value</b>	<b>Land</b>	<b>Multi-Residential Land</b>		<b>Dwelling</b>	<b>Building</b>	<b>Total</b>	<b>Acres</b>
	35,670	0		367,540	0	403,210	0
<b>Credits</b>	<b>Military Exemption</b>	<b>Homestead Credit</b>	<b>Disabled Veteran Credit</b>	<b>Property Tax Relief Credit</b>	<b>Agricultural Credit</b>	<b>Family Farm Credit</b>	
		Y					
<b>Partial Exemption</b>	<b>Type</b>	<b>Land</b>	<b>Multi-Residential Land</b>		<b>Dwelling</b>	<b>Building</b>	<b>Acres</b>
	GT	0	0		10,390	0	0
<b>Taxable Value</b>	<b>Land</b>	<b>Multi-Residential Land</b>		<b>Dwelling</b>	<b>Building</b>	<b>Total</b>	
	35,670	0		357,150	0	392,820	

Year							Class
2015							R
<b>100% Value</b>	<b>Land</b>	<b>Multi-Residential Land</b>		<b>Dwelling</b>	<b>Building</b>	<b>Total</b>	<b>Acres</b>
	35,670	0		110,460	0	146,130	0
<b>Partial Exemption</b>							
<b>Taxable Value</b>	<b>Land</b>	<b>Multi-Residential Land</b>		<b>Dwelling</b>	<b>Building</b>	<b>Total</b>	
	19,842	0		61,444	0	81,286	

Year							Class
2014							R
<b>100% Value</b>	<b>Land</b>	<b>Multi-Residential Land</b>		<b>Dwelling</b>	<b>Building</b>	<b>Total</b>	<b>Acres</b>
	130	0		0	0	130	0
<b>Partial Exemption</b>							
<b>Taxable Value</b>	<b>Land</b>	<b>Multi-Residential Land</b>		<b>Dwelling</b>	<b>Building</b>	<b>Total</b>	
	72	0		0	0	72	

Year	Class

2013							R
100% Value	Land	Multi-Residential Land	Dwelling	Building	Total	Acres	
	130	0	0	0	130	0	
Partial Exemption							
Taxable Value	Land	Multi-Residential Land	Dwelling	Building	Total		
	71	0	0	0	71		

TAX INFORMATION ASSESSMENT YEAR 2014 PAYABLE 2015/2016						
Tax District	390521 - EVANSDALE-WATERLOO-EAST TIF					
	Gross Value	Taxable Value	Military Exemption	Levy Rate	Gross Tax	Net Tax
Corp	130	72	0	30.71389	\$2.21	\$2.00
Nocorp	0	0	0	0	\$0.00	
	Homestead Credit	Disabled Veteran Credit	Property Tax Relief Credit	Ag Credit	Business Property Tax Credit	
Corp	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Nocorp			\$0.00			

LEGAL

TIMBER CREEK ESTATES FIRST ADDITION LOT 6

LAND

Basis	Front	Rear	Side 1	Side 2	Lot	Area	Acres
Front Foot	98	98	160	160	0	15680	0.36
Totals:						15680	0.36

DWELLING CHARACTERISTICS

Type	Style			Total Living Area				
Single-Family / Owner Occupied	2 Story Frame			3261				
Year Built	Area	Heat	AC	Attic				
2014	1406	Geo-Thermal	Yes	None				
Total Rooms Above	Total Rooms Below	Bedrooms Above	Bedrooms Below					
9	0	5	0					
Basement	Basement Finished Area			No Basement Floor				
Full	0			0				
Foundation	Flooring							
Conc	Tile / Hdwd							
Exterior Walls	Interior Finish							
Vinyl	Drwl							
Roof	Asph / Gable							
Non-Base Heating	Floor/Wall	Pipeless	Handfired	Space Heaters				
0								
Additions	Year Built	Style	Area	Basement (SF)	No Basement (SF)	Heat	AC	Attic
	2014	1 Story Frame	200	200	0	Geo-Thermal	Yes	0
	2014	1 Story Frame	241	241	0	Geo-Thermal	Yes	0
	2014	1 Story Frame	8	8	0	Geo-Thermal	Yes	0
Plumbing	3 Full Bath 1 Toilet Room 2 Lavatory		<	Extras		Desc	Quantity	
			Porch	Style	Area	GREAT ROOM	234	
					182			

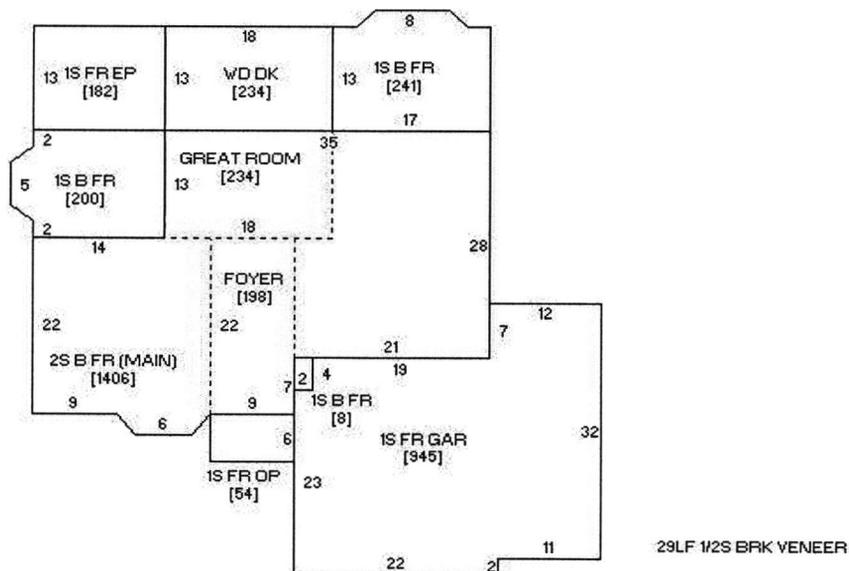
1 Shower Stall/Tub 1 Whirlpool Bathroom	1S Frame Enclosed	FOYER	198
	1S Frame Open	54	
	<b>Style</b>	<b>Area</b>	
<b>Deck</b>	Wood Deck-Med	234	

**GARAGES**

**BASEMENT STALLS**  
None

Year Built	Style	Width	Length	Area	Basement	Qtrs Over	Area	AC
2014	Att Frame	0	0	945	0	None	0	0

**Entry Status: Inspected**



Date Website Last Updated: 03/25/2016

**ORDINANCE 645**

**AN ORDINANCE AMENDING THE CODE OF ORDINANCES OF THE CITY OF EVANSDALE, IOWA, BLACK HAWK COUNTY, BY AMENDING THE OFFICIAL ZONING MAP.**

**WHEREAS**, it has been requested by the owners that the zoning of certain areas of the City of Evansdale, Iowa be rezoned from “U-1” to “C-1”, and

**WHEREAS**, the Evansdale Planning and Zoning Commission has made a unanimous recommendation that the Evansdale City Council approve the request at their February 23, 2016 meeting, and

**WHEREAS**, the Evansdale City Council has held a public hearing on March 15, 2016 following statutory notice.

**THEREFORE, BE IT ENACTED** by the City Council of the City of Evansdale, Iowa as follows:

**SECTION 1. PURPOSE.** The purpose of this ordinance is to rezone certain property from “U-1” Unclassified District to “C-1” Recreational-Commercial District.

**SECTION 2. LOCATION.** The official zoning map is hereby amended by changing the zoning of the following described property located at the intersections of Deerwood Park Road and River Forest Road is legally described as:

Part of Lot 10 in River Forest Subdivision, in Black Hawk County, Iowa, described as follows:

Commencing at a point on the most Northerly line of said Lot that is 792 feet West of the East line of Section 1, T88N, R13W, of the 5th P.M.; thence South the line of said Lot a distance of 132 feet; thence West along the line of said Lot a distance of 33 feet; thence South along the line of said Lot a distance of 132 feet; thence West along a line that is parallel with and 264 feet South of the most Northerly line of said Lot to the West line of the NE 1/4 of the SE 1/4 of said Section 1; thence North to the NE corner of the East 1.5 acres of the North 3 acres of the East half of the South 16.92 acres of the East 40 acres of Government Lot No. 2 in said Section 1; thence West to the NW corner of the East 1.5 acres of the North 3 acres of the East half of the South 16.92 acres of the East 40 acres of Government Lot No. 2 in said Section 1; thence North along a line that is parallel with the East line of said Government Lot No. 2, to the most Northerly line of said Lot 10; thence East along the most Northerly line of said Lot 10 to the point of beginning, except that part thereof condemned by the City of Evansdale, Iowa, in C.L.D. Book 555, at page 212; and

A part of the NE 1/4 of the SE 1/4, of Section 1, T88N, R13W, of the 5th P.M., in Black Hawk County, Iowa, described as follows: Commencing at a point on the East line of said Section which is 528.5 feet North of the SE corner of the NE 1/4 of the SE 1/4 of said Section; running thence North along the East line of said Section to a point which is 528.5 feet South of the NE corner of the SE 1/4 of said Section; thence on an angle to the left of 90 degrees and 13 minutes, a distance of 792 feet; thence South along a line which is parallel with the East line of said Section a distance of 132 feet; thence West a distance of 33 feet; thence South along a line which is parallel with the East line of said Section a distance of 132 feet; thence East a distance of 825 feet to the point of beginning, except the South 15 feet of the West 592 feet thereof, and except that part thereof condemned by the City of Evansdale, Iowa, in L.D. Book 540, at page 660; and

That part of the NE 1/4, of the SE 1/4, of Section 1, T88N, R13W, of the 5th P.M., and that

part of Lot 10 in River Forest Subdivision, in the City of Evansdale, Black Hawk County, Iowa, bounded as follows: Commencing at a point on the North line of said Lot 10, which is 233 feet West of a point which is 528.5 feet North of the SE corner of the NE 1/4 of the SE 1/4, of said Section; thence North 15 feet; thence West parallel with the North line of said Lot 10, a distance of 592 feet; thence South parallel with the East line of said Section a distance of 15 feet to the North line of said Lot 10; thence West along the extended North line of said Lot 10 to the West line of the NE 1/4 of the SE 1/4 of said Section; thence South along said West line a distance of 75 feet; thence East parallel with the North line of said Lot 10 as extended to a point which is 233 feet West of the East line of said Section; thence North 75 feet to the point of beginning, except that part thereof condemned by the City of Evansdale, Iowa, in C.L.D. Book 555, at page 212.

PART OF PARCEL #'S 8813-01-426-004, 8813-01-426-003, and 8813-01-426-002

**SECTION 3. WHEN EFFECTIVE.** The Ordinance set forth above shall be in effect from and after their final passage, approval, and publication as provided by law.

**PASSED AND APPROVED BY THE EVANSDALE CITY COUNCIL ON THIS \_\_\_\_ DAY OF \_\_\_\_\_ 2016.**

First Reading: 03/15/16  
Second Reading: 04/05/16  
Third Reading:

**ATTEST:**

\_\_\_\_\_  
Doug Faas, Mayor

\_\_\_\_\_  
DeAnne Kobliska, City Clerk

I certify that the foregoing was published as Ordinance 645 on the \_\_\_\_ day of \_\_\_\_\_, 2016.

\_\_\_\_\_  
DeAnne Kobliska, City Clerk