

AGENDA

1. Call to order
2. Pledge of Allegiance
3. Roll call
4. Approval of the March 1, 2016 agenda.
5. Mayors Presentation of the Bunger Middle School Students of the Month – February 2016: JoAnn Cameron, Shataviana Crawford, Justus Walker, Ismael Rivas, Austin Tieskotter, Nay Paw, Aalissa Ford, and Payton Decker
6. Approval of the Consent Agenda – All items listed under the consent agenda will be enacted by one motion. There will be no separate discussion of these items unless a request is made prior to the time Council votes on the motion.
 - a. Approval of February 16, 2016 regular meeting minutes.
 - b. Resolution 5928 authorizing payment of bills and transfers.
7. Request from Police Chief Jensen to recognize Heather Dolf as Reserve Officer of the Year and Michael Dean as Police Officer of the Year
8. Request from Police Chief to send part-time officer, Dustin Mooty, to Iowa Law Enforcement Academy in the amount of \$2,263, and authorize Mayor to sign said agreement
9. Resolution 5929 approving property tax abatement for 348 River Forest Road
10. Resolution 5930 setting date of public hearing for the rezoning of property located directly at the intersections of River Forest Road and Deerwood Park Road from “U-1” Unclassified to “C-1” Recreational-Commercial District
11. Resolution 5931 approving Bunger Park Suspension Bridge Lease Agreement with the City of Elk Run Heights and authorize Mayor to sign said document
12. Resolution 5932 approving 28E Agreement concerning Middle Cedar Watershed Management Authority and authorizing mayor to sign said document
13. Public Hearing-FY2017 Budget
14. Resolution 5933 adopting the fiscal year budget ending June 30, 2017
15. Discussion
16. Adjournment

CITY HALL
EVANSDALE, IOWA, FEBRUARY 16, 2016
CITY COUNCIL
DOUG FAAS, MAYOR, PRESIDING

The City Council of the City of Evansdale, Iowa met in regular session, according to law, the rules of said Council and prior notice given each member thereof, in the Council Chambers of City Hall of Evansdale, Iowa at 6:00 P.M. on the above date. Council members present in order of roll call: Dewater, Walker, and Seible. Absent: Loftus and Nichols. Quorum present.

Walker/Dewater to approve the February 16, 2016 agenda. Ayes-Three. Motion carried.

Mayor Faas acknowledged the following students with the Bunger Student of the Month Award: December 2015: Mya Hart, Cadin Herrmann, Desyre Martinez, Douglass Mwekto, Jonathon Wolff, Jenna O'Donnell, and Charles Stocks. January 2016: Kornell Epps, Emma Norton, Julissa Rivas, Nasar Akhtar, Shanea Voshell, and Chylea Brown.

Dewater/Seible to approve the following items on the February 16, 2016 consent agenda. a) Approval of February 2, 2016 regular meeting minutes. b) Resolution 5923 authorizing payment of bills and transfers. c) Liquor License Renewals: Lofty's Lounge, Inc. - expiring 03-27-17 and The Other Place III - expiring 03-08-2017. d) Accept and place on file the minutes and reports from the following Departments, Boards, and Commissions: Ambulance & Fire Report (Jan), Building Inspection Report (Jan), Clerk/Treasurer Report (Dec), Parks & Rec Dept. (Jan), Police Dept. (Jan), Library (Dec/Jan), Water Works (Jan), Evansdale Municipal Housing (Jan), and Hardship and Grievance (July). Roll call vote: Ayes-Three. Motion carried.

Walker/Seible to approve request from Ray Harvey "Razor" of Black Hawk County Street Machines to block off two blocks of Lafayette Road on May 1, 2016 from 7:00 a.m. to 5:00 p.m. Ayes-Three. Motion carried.

Presentation from Dan Connell – Mid-Iowa Solid Waste Equipment Co., Inc. in regards to the history of the company and the variety of equipment they could furnish to the city in respect to a jet truck and street sweeper.

Dewater/Walker to approve request from Public Works Director to proceed with the quote process for a Combination Jet Truck and Street Sweeper. Ayes-Three. Motion carried.

Dewater/Seible to approve rescind of Resolution 5921 28E agreement with the City of Elk Run Heights regarding Police Officer services. Mayor Faas explained that there was a difference of one (1) hour in original quote from Police Chief Jensen. Roll call vote: Ayes-Three. Motion Carried.

Seible/Dewater to approve Resolution 5924 approving 28E agreement with the City of Elk Run Heights regarding Police Officer services as amended. Roll call vote: Ayes-Three. Motion Carried.

Walker/Dewater to approve request from Pony Express Riders of Iowa to hold annual collection point (Lafayette/Evans intersection) and parade on Friday, March 25, 2016 at 3:00 p.m. Ayes-Three. Motion Carried.

Dewater/Walker to approve setting the date for City-wide Garage Sale for June 3rd, 4th, and 5th. Ayes-Three. Motion Carried.

Walker/Dewater to approve setting the date for the City-wide Cleanup for June 10th and 11th. Ayes-Three. Motion Carried.

Dewater/Walker to approve Resolution 5925 setting March 1, 2016 as the date of public hearing on the proposed FY 2017 budget. Roll call vote: Ayes-Three. Motion carried.

Walker/Dewater to approve Resolution 5926 authorizing publication of salaries and compensation of City officials and employees. Roll call vote: Ayes-Three. Motion carried.

Walker/Seible to approve agreement with Laura Folkerts, Dutton, Braun, Staack, and Hellman, PLC, City Attorney, and authorize Mayor to sign said agreement. Roll call vote: Ayes-Three. Motion carried.

Dewater/Walker to approve Resolution 5927 approving preliminary plans, specifications, form of contract, and cost estimate; and authorize the Iowa Department of Transportation to advertise for bids for said project, with bid letting to be held on April 19, 2016 at 10:00 a.m. for the River Forest Road Reconstruction Project. Loraine Atkins, 625 River Forest Road, questioned why easement letters went out to residents of River Forest Road before preliminary plans were approved and that all residents in the city should have been contacted in regards to the project. Mayor Faas responded that City Clerk, DeAnne Kobliska contacted all council members before the letters were mailed out. Jerry Shoff, City Engineer, commented that the city entered into an agreement on this project with the Iowa Department of Transportation at the November 4th, 2015 council meeting that set all required documentation for the project into motion and that the council selected the two (2) lane alternative back on September 16, 2014 agreeing to move forward with the project. Councilman Gene Walker stated that the project has been well publicized and that the city has made every effort to be transparent. Mayor Faas stated that we have publically discussed this project repeatedly and have addressed concerns with the project and have addressed the project enough in the public that he is satisfied that if the citizens wanted additional information in regards to the project that they could have come to a meeting, contacted their ward council person or the Mayor with concerns.

FY 2017 Budget Workshop: Mayor Faas stated a slight change to the proposed levy rate due to the commercial back-fill component of the budget certification form from 7.41756 to 7.34864 for the current budget. Councilman Walker questioned the Parks dept. on the mower replacement and if they are trading in their current mower. Park Chair, Tom Nichols responded that they would retain their current mower for the mowing of Angel's Island. Walker also stated that he was in favor of the \$40,000 grant match requested, but would like it earmarked for the intended project and if the grant was not received it would not be put toward another project. Nichols responded that the grant match is for the Angel's Island Bridge and that a grant has been approved in the amount of \$70,250. Councilman Seible questioned the capital funds that park is requesting and had a lot of public comment on the funds spent for the parks department. Nichols responded that an additional mower is needed to keep all park areas mowed that are not covered in the current three (3) year mowing contract and that we are moving forward to complete the Angel's Park Project. Councilman Dewater stated that the Park Board understands where the funds have to be spent.

Mayor Faas discussed using a portion of the Local Option Sales Tax (L.O.S.T.) to purchase a generator for the Community Response Center (CRC) in an amount of approximately \$98,000. The Street Fund would utilize \$98,000 of their reserves to support the expenses next fiscal year. Mayor asked City Attorney, Laura Folkerts if after viewing the LOST ballot we could designate funds to purchase equipment for the city. Laura Folkerts responded that the ballot states maintenance for the street and sewer departments for the city.

Councilman Walker stated that he is in favor of the higher levy rate in order to start building reserve funds for the future of rebuilding areas of the city. He also stated that that by continuing to cut the levy rate, as we have in the past, will run the city in the hole. Councilman Seible would like to see a capital improvement plan for the city. Walker responded that we are working on a capital improvement plan. Mayor Faas stated some items that we could utilize for future reserves. Dewater responded that we will have to bond for larger street projects that are needed.

Dewater/Walker motioned to approve the levy rate of 7.34864. Councilman Seible asked the Mayor to state how the increase in levy rate would affect the residents. Mayor Faas stated with an increase of the levy rate to 7.41756 from the initial proposed rate of 7.34864 would amount to approximately \$8 to \$9 per year for a 100,000 assessed valuation residential property. Councilman Dewater asked to rescind his original motion.

Dewater/Walker to approve new levy rate, with the generator purchase, of 7.41756. Roll call vote: Ayes-Two. Nays-One (Seible). Motion carried.

Discussion: Mayor Faas discussed the temporary easement town meetings offered for residents on the River Forest Road Project the last past two weeks and that our city attorney is reviewing a 28E agreement for the upcoming local watershed that the City of Evansdale will participate in. Councilman Walker asked if the homeowners on the trail section of W. Gilbert Drive are responsible for the snow removal. The Mayor responded no.

There being no further discussion, Walker/Seible to adjourn the meeting at 7:39 p.m. Motion carried.

ATTEST:

Doug Faas, Mayor

DeAnne Kobliska, City Clerk

RESOLUTION 5928

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF EVANSDALE, IOWA, THAT
THE FOLLOWING BILLS BE PAID AND THE TRANSFERS ARE HEREBY ALLOWED.**

ALLEN OCCUPATIONAL HEALTH SERV	FD-PHYSICAL-PATTISON	139.00
AVENET, LLC	CH-ANNUAL WEB HOSTING RENEWAL	600.00
BERGANKDV TECHNOLOGY	FD-COMPUTER	635.00
BMC AGGREGATES L.C.	RU-CONCRETE SAND	1,178.22
CAR QUEST AUTO PARTS	TRANS FLUID #56 DUMP TRK	41.88
CITY OF WATERLOO	FD-CONFINED SPACE ENTRY TRNG	520.00
	BI-CONFINED SPACE ENTRY TRNG	130.00
	RU-CONFINED SPACE ENTRY TRNG	520.00
	SR-CONFINED SPACE ENTRY TRNG	130.00
	TOTAL	1,300.00
Approved by Council 6/2/15	COMPASS MINERALS	RU-SALT
		4,096.79
COURIER COMMUNICATIONS	PY-2/2 MINUTES/BILLS	128.06
D & D TIRE INC.	RU-REPAIR-RIGHT FRNT #63 LDR	150.00
	RU-REPAIR-LEFT FRNT #63 LDR	125.00
	RU-TIRE REPAIR #54 BACKHOE	75.00
	SR-FLAT TIRE #45 JET TRK	103.00
	TOTAL	453.00
DIAMOND SHINE	PD-STRIP/WAX FLOOR	300.00
	FD-STRIP/WAX FLOOR	300.00
	TOTAL	600.00
EMERGENCY SERVICES MARKETING	FD-TELEPHONE CHARGES	7.34
EMSLRC - TC COORDINATOR	FD-CPR CARDS/SMOCK	32.00
	FD-CERTIFICATION CARD/PHILLIPS	8.00
	TOTAL	40.00
FAREWAY STORES	SR-ICE	4.47
FELD EQUIPMENT CO., INC.	FD-CO DETECTOR	339.00
	FD-1 HI VIZ JACKET	73.00
	TOTAL	412.00
Approved by Council 12/15/15	HAWKEYE COMMUNITY COLLEGE	FD-EMT TRAINING/JONES
		1,531.35
I.N.R.C.O.G.	PY-REHAB GNRL ADMIN FEES	2,685.52
IOWA LEAGUE OF CITIES	REGISTER MLA3-STEVE SEIBLE	75.00
	REGISTER MLA3-GENE WALKER	75.00
	TOTAL	150.00
IOWA MUNICIPAL FINANCE OFFICER	CH-MEMBERSHIP DUES	100.00
KEYSTONE AUTOMOTIVE	RU-PAINT/SUPPLIES #59 DUMP TRK	297.13
	RU-ADJ AIR VALVE	32.40
	RU-TRK MAINT SUPPLIES	91.61
	TOTAL	421.14
KNM SERVICES, INC.	RU-OIL PRESS SENSOR #58 DUMP TRK	45.48
LJ'S WELDING & FABRICATION	RU-DEFLECTOR-V PLOW	22.50
LOCKSPERTS, INC.	CH-INS RECMND REKEY BLDG	688.95
MEDIACOM, INC	PD-INTERNET	37.95
	FD-INTERNET	37.95
	TOTAL	75.90
MENARDS INC	SR-PLUMBING FITTINGS #45 JET TRK	22.52
MUTUAL WHEEL CO.INC	RU-LED LIGHT STOCK-TRKS/TRLRS	132.68
P & K MIDWEST, INC.	FD-REPAIR RUNNER #279 SNOWBLWR	39.36
	SR-COOLANT #46 JD5101E	68.80
	TOTAL	108.16
PICHA, AMY	FD-RMBRSE STYLUS/AMB TABLET	45.99
RACOM, INC.	PD-DOCKING STATION #13 TAHOE CH-	95.00
RITEPRICE OFFICE SUPPLY, INC.	INK-2 STAPLERS	125.97

RIVER FOREST TRUCK REPAIR	SR-FUEL PUMP #45 JET TRK	169.87
SCOT'S SUPPLY COMPANY, INC	RU-HOSE REPAIR PLOW #59 DUMP TRK	162.39
SHOFF CONSULTING ENGINEERS	RIVER FOREST RECONST DP#5	30,897.50
STAPLES	BI-INK	118.78
	BI-INK-BINDERS-POST ITS-PAPER	167.21
	CH-INK	96.99
	TOTAL	382.98
STOCKS, PHIL	SR-GRADE III OPERATOR SERVICE	400.00
TAPCO	RU-SIGN POSTS	527.70
U.S. CELLULAR	PK-JAN PHONE BILL	7.03
	BI- CELL PHONE	63.35
	RU- CELL PHONE	162.89
	SR- CELL PHONE	75.18
	TOTAL	308.45
WINDSTREAM	PD-PHONE	107.41
	FD-PHONE	77.84
	LIB-PHONES	37.90
	CH-PHONE	77.91
	RU-PHONE	37.11
	SR-ARBUTUS PHONE	37.11
	SR-LAFAYETTE PHONE	37.11
	SR-EAST END PHONE	37.11
	SR-PLANT PHONE	37.11
	TOTAL	486.61

001 GENERAL FUND	6,110.34
002 CAPITAL IMPROVEMENT	708.00
005 STREETS	132.68
110 ROAD USE TAX	7,566.10
145 CDBG/REHAB PROGRAM	2,685.52
302 2015 CAPITAL PROJECTS	30,897.50
610 SEWER FUND	1,122.28
TOTAL	49,222.42

PREPAYS

78937 CAPITAL ONE BANK	LIB-DVD'S	(14.00)
	LIB-DVD CREDIT	32.98
	LIB-POSTAGE-ILL	14.39
	LIB-ANNUAL VIRUS PROTECTION	39.99
	TOTAL	73.36
78938 GARETH STEVENS, INC	LIB-BOOKS/DVDS	19.95
78939 INGRAM LIBRARY SERVICES	LIB-BOOKS/DVDS	1,171.30
78942 JENSEN, SHANNON	LIB-RMBRSE-CLEANING SUPPLIES	10.50
78943 RECORDED BOOKS INC	LIB-ONLINE MEDIA-1 YEAR	500.00
78944 COLLECTION SERVICES CENTER	PR LIABILITY	188.80
78945 AHLHELM, DENNIS D AND KAREN J	RFR EASEMENT	100.00
78946 BENSON, KIMBERLY S	RFR EASEMENT	100.00
78947 BRANDT, JENNIFER	RFR EASEMENT	100.00
78948 BRUSTKERN, MICHAEL J AND SHELLY I	RFR EASEMENT	100.00
78949 CAHOE, JODEE S AND	RFR EASEMENT	100.00
78950 CHIDESTER, ALBERT E SR. AND PATRIC	RFR EASEMENT	100.00
78951 CHIPP, WILLIAM J AND	RFR EASEMENT	100.00
78952 CHRISTOFFER, DONALD R AND CHRISTI	RFR EASEMENT	100.00
78953 CLEAN WASH CO	RFR EASEMENT	100.00
78954 CURRY, LORI A AND CHRISTOPHER D	RFR EASEMENT	100.00
78955 FRANCIS, DENNIS D AND SANDRA K	RFR EASEMENT	100.00

Approved
By Council
02/02/2016

78956	HELMRICHS, DAVID L	RFR EASEMENT	100.00
78957	HENKLE, BARBARA M	RFR EASEMENT	100.00
78958	HENNINGER, EARLENE M	RFR EASEMENT	100.00
78959	HILLMAN, DAVID A AND AMBER	RFR EASEMENT	100.00
78960	IMBOUATHONG, SOMPHANE AND NHOI	RFR EASEMENT	100.00
78961	JOHNSON, JOSHUA	RFR EASEMENT	100.00
78962	KIRCHOFF, JAMES H AND CINDY S	RFR EASEMENT	100.00
78963	KOHL, DENNIS A AND DONNA M	RFR EASEMENT	100.00
78964	KUEHL, JAMES R AND JANICE M	RFR EASEMENT	100.00
78965	KUGLER, MICHAEL E	RFR EASEMENT	100.00
78966	LAMPSON, YVONNE M AND	RFR EASEMENT	100.00
78967	LANE, ROBERT J	RFR EASEMENT	100.00
78968	MACOMBER, RICKY LEE AND NANCY A	RFR EASEMENT	100.00
78969	PHILLIPS, DANIEL E AND LUANNE	RFR EASEMENT	100.00
78970	PHILLIPS, RYAN A AND STACY R	RFR EASEMENT	100.00
78971	SADLER, JAMES E	RFR EASEMENT	100.00
78972	SCHMIT, MARK A	RFR EASEMENT	100.00
78973	SCHMITZ, RANDALL J AND CYNTHIA M	RFR EASEMENT	100.00
78974	SCHULTE, CAROL S	RFR EASEMENT	100.00
78975	STEPHEN, KEITH H AND MARCELLA I	RFR EASEMENT	100.00
78976	STREMPKE, DAVID AND CATHY	RFR EASEMENT	100.00
78977	STROMER, JOYCE A	RFR EASEMENT	100.00
78978	TWAITES, JOAN	RFR EASEMENT	100.00
78979	WATTERS, JO ANN C	RFR EASEMENT	100.00
78980	WATTERS, MATT	RFR EASEMENT	100.00
78981	WUST, AARON	RFR EASEMENT	100.00
DRAFT	ADVANTAGE ADMINISTRATORS	FEB HRA FEES	88.20
78982	AFLAC	AFLAC	86.54
78983	ALLEN OCCUPATIONAL HEALTH SERV	FD-PHYSICAL	92.00
78984	IBEW LOCAL 288	DUES	159.00
78985	IPERS	REGULAR IPERS	6,154.95
78989	METLIFE SMALL BUSINESS CENTER	EMHA LIFE	30.40
78990	METLIFE SMALL BUSINESS CENTER	VIS/DNTL/LIFE INS	2,257.93
78991	MFPSRI	941 MFSPSRI	9,325.26
78992	POLICE ASSOCIATION	POLICE ASSN	80.00
78993	TREASURER - STATE OF IOWA	STATE W/H	2,626.00
78994	TEAMSTERS LOCAL 238	DUES	287.00
78995	VALIC	RETIREMENT	50.00
78997	WELLMARK BC/BS	HEALTH INS	13,707.34
	TOTAL PREPAYS		40,608.53

Approved
By Council
02/02/2016

PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF EVANSDALE, IOWA, ON THIS 1ST DAY OF MARCH 2016.

ATTEST:

Doug Faas, Mayor

DeAnne Kobliska, City Clerk



SHOFF CONSULTING ENGINEERS

Civil • Environmental • Transportation • Land Surveying

5106 Nordic Drive
Cedar Falls, Iowa 50613-6967

Phone: (319) 266-0258
Fax: (319) 266-1515
jshoff@shoffengineering.com

INVOICE TRANSMITTAL

**To: DeAnne Kobliska, City Clerk
Joelle Strader, Deputy Clerk
Mayor Doug Faas
City of Evansdale, IA**

Date: February 24, 2016

Sent via E-mail

8 Pages including cover sheet

RE: Engineering Services Invoices

DeAnne, Joelle and Mayor attached are Invoices for the following projects.

- 1. River Forest Road Reconstruction Project**
Design Phase
Invoice No. 5 - \$30,897.50
Time Period: January 16 through February 15, 2016

Sincerely,

Jerry Shoff, PE, PLS



SHOFF CONSULTING ENGINEERS, L. C.

5106 Nordic Drive
Cedar Falls, Iowa 50613-6967

- Civil • Environmental • Wastewater • Municipal • Water •
- Industrial • Structural • Construction Management • Transportation •
- Electrical • Land Surveying • Land Development • Insurance Claim Investigation •

Phone: (319) 266-0258
Fax: (319) 266-1515
jshoff@shoffengineering.com

IN ACCOUNT WITH:

City of Evansdale, Iowa
City Hall
123 North Evans Drive
Evansdale, IA 50707

February 24, 2015

INVOICE No. 5

Attn: DeAnne Kobliska, City Clerk
Joelle Strader, Deputy City Clerk

PAYABLE TO:

Shoff Consulting Engineers, L.C.
5106 Nordic Dr.
Cedar Falls, Iowa 50613

PROJECT:

River Forest Road Reconstruction
Phase 2 Engineering
City of Evansdale, Iowa
Project No. 977

INVOICE PERIOD:

January 16 through February 15, 2016

PROJECT DESCRIPTION:

Provided Professional Consulting Engineering Services to the City of Evansdale related to **the Reconstruction of River Forest Road from Central Avenue to Lafayette Road** Work this period includes the following: continued preparation of **Final Plans** including roadway horizontal and vertical alignment, stormwater management plan, right-of-way requirements, subgrade and subbase analysis; sidewalk/crosswalk and signage plans, and review project alignment alternates and costs; documented locations and completed on-site field survey of utilities; development of a new storm sewer network, defining drainage basins, analyze storm sewer system and effected river gate wells, and finalized analysis, reports and plans; reviewing IaDOT comments and submitted **Final Plans**; coordination with Mayor and City staff; completed and submitted 65 Temporary Construction Easement Agreements with plats to the City; prepared and conducted two Public Information meetings with residents at City Hall to review project and need for the easements; review condemnation needs with City Staff; draft Resolution for Temporary Construction Easements; completed IaDNR Water Construction Permit and completed filing of IaDNR Storm Water Pollution Prevention Plan (SWPPP). Completed required coordination with IaDOT to progress toward target project letting date of April 19, 2016.

Name	Hours	Description	Amount Due
Jerry Shoff, PE, PLS	65.50	Project Administration / Design @ \$96.00/hr	\$6,288.00
Bill Wright, PE	26.00	Project Administration / Design @ \$96.00/hr	2,496.00
Phillip O'Loughlin, PE	48.50	Professional Engineer @ \$85.00/hr	4,122.50
Aaron Mueller, PLS	90.25	Professional Land Surveyor @ \$89.00/hr	8,032.25
Ryan Fischer	97.75	Field Engineer @ \$70.00/hr	6,842.50
Max Staver	8.50	Engineering Technician @ \$42.00/hr	357.00
Nick Brewer	2.50	Engineering Technician @ \$42.00/hr	105.00
Kasey Westley	56.50	Engineering Technician @ \$42.00/hr	2,373.00
Beth Kirkevold	<u>2.25</u>	Administration @ \$45.00/hr	<u>101.25</u>
	397.75	TOTAL HOURS WORKED	\$30,717.50

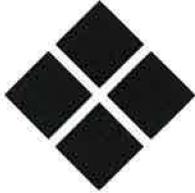
Engineering Services\$30,717.50

Reimbursed Expenses:

Storm Water Permit Application Fee 180.00

TOTAL AMOUNT DUE FOR RIVER FOREST ROAD RECONSTRUCTION

INVOICE NO. 5 **\$30,897.50**



SHOFF CONSULTING ENGINEERS, L. C.

- Civil • Environmental • Wastewater • Municipal • Water •
- Industrial • Structural • Construction Management • Transportation •
- Electrical • Land Surveying • Land Development • Insurance Claim Investigation •

5106 Nordic Drive
Cedar Falls, Iowa 50613-6967

Phone: (319) 266-0258
Fax: (319) 266-1515

February 24, 2016

City of Evansdale, IA
Mayor Doug Faas
DeAnne Kobliska, City Clerk
Joelle Strader, Deputy City Clerk
City Hall
123 North Evans Drive
Evansdale, IA 50707

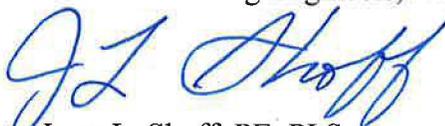
PROJECT: River Forest Road Reconstruction
Phase 2 Engineering
City of Evansdale
Project No. 977

We have provided Professional Consulting Engineering Services related to the **River Forest Road Reconstruction Rise Phase 2 Engineering Project**, Evansdale, Iowa. We are in the Design process of the Project. We have attached our internal invoice documentation, but the below is a recap of that information.

ENGINEERING SERVICES PROPOSAL COMPENSATION		\$180,000.00
DESIGN PHASE		
Less Invoice No. 1 Submitted and Paid	(31,110.75)	
Less Invoice No. 2 Submitted and Paid	(32,285.50)	
Less Invoice No. 3 Submitted and Paid	(7,478.00)	
Less Invoice No. 4 Submitted and Paid	(41,169.39)	
Less Invoice No. 5 (Submitted)	(30,897.50)	
Deduct Total Amount Invoiced to Date		(142,941.14)
AMOUNT REMAINING ON ENGINEERING SERVICES DESIGN PHASE COMPENSATION		\$37,058.86

Please call if there are any questions or you need additional information.

Sincerely,
Shoff Consulting Engineers, LC


Jerry L. Shoff, PE, PLS

SHOFF CONSULTING ENGINEERS, LC

Time by Job Detail

January 16 through February 15, 2016

Date	Billing Status	Duration	Notes
Evansdale, City of:River Forest Road Reconstruction (977-15)			
Aaron L. Mueller			
01/18/2016	Unbilled	4:15	excav qtys; road model; met with staff regarding remaining items
01/19/2016	Unbilled	10:45	plan review; met with JS & BW regarding water utility; checked schedule
01/20/2016	Unbilled	4:30	plan review; easement review
01/21/2016	Unbilled	5:45	plan review; easement review
01/22/2016	Unbilled	10:00	plan review
01/25/2016	Unbilled	9:00	plan rev; excavation qtys; lowered SW from 33+00 - 40+38; discussed unsuitable material
01/26/2016	Unbilled	4:30	plan review & submittal
01/27/2016	Unbilled	2:00	Easement review w/JS
01/28/2016	Unbilled	6:45	easements; excav items; Public Interest Filing (PIF) form
01/29/2016	Unbilled	8:15	Submit; met with JS, RF & R Welper on plans; plan review
02/01/2016	Unbilled	2:15	plan review; easements
02/03/2016	Unbilled	1:45	easements; meeting prep
02/04/2016	Unbilled	10:30	prep for and attend easement meeting at City Hall
02/08/2016	Unbilled	3:15	Reviewed Phasing
02/09/2016	Unbilled	1:00	Reviewed Phasing
02/10/2016	Unbilled	0:15	prep for pub meeting
02/11/2016	Unbilled	5:15	Easements & Meeting; discussion on phasing
02/15/2016	Unbilled	0:15	misc Q&A
Total Aaron L. Mueller		90:15	
Beth A. Kirkevold			
01/26/2016	Unbilled	0:30	
01/27/2016	Unbilled	1:00	
01/28/2016	Unbilled	0:45	
Total Beth A. Kirkevold		2:15	
Jerry L. Shoff			
01/18/2016	Unbilled	2:30	rev laDOT comments/sbmtls; rev proj status; san swr reparis & strm swr repairs; easment req
01/22/2016	Unbilled	3:00	ROW temp easement; rev docs & status w/ AM; rev temp easement cross sect
01/25/2016	Unbilled	4:00	Final plan rev/soils issues & unsuitable quantities; rev w/ Terracon soil rpt
01/26/2016	Unbilled	3:00	rev final plans, transmitted calculate class 10-borrow
01/27/2016	Unbilled	4:00	easement review
01/28/2016	Unbilled	5:00	rev final plans; final drft of easement agreements & meet w/ DeAnne @ City to rev
01/28/2016	Unbilled	2:00	rev PDC requirements; rev PIC requirements for ROW/easements; invoice
01/29/2016	Unbilled	5:00	final plans; conference call w/ DOT/B Welper; calls to/fr DeAnne on easements; quantity review
02/01/2016	Unbilled	3:30	pub int filing form; ltr to DOT/local sys eng re proj continuation
02/01/2016	Unbilled	0:30	emails to laDOT & City
02/02/2016	Unbilled	3:00	attend city council mtg on ROW and Status rpt
02/03/2016	Unbilled	2:00	rev proj status; prep for Temp easement mtg @ city hall; rev "Pub info mtg" docs

SHOFF CONSULTING ENGINEERS, LC

Time by Job Detail

January 16 through February 15, 2016

Date	Billing Status	Duration	Notes
02/04/2016	Unbilled	8:30	prep for/conduct pub info mtg at city hall fr 3:30-7:30; met w/ residents; explained proj & easmnt
02/05/2016	Unbilled	5:00	met w/ DK/Mayor re status; rev condemnation needs; cld R Skinner/K Johnson of DOT ROW/Condemn.
02/08/2016	Unbilled	5:00	rev proj status; eval options for Temp Access; checklist for mtg Thursday on temp easements
02/09/2016	Unbilled	4:00	easement doc; calls to laDOT, ROW dept; plan rev
02/11/2016	Unbilled	1:30	met w/ Albert Chidester A house
02/11/2016	Unbilled	4:00	prep for & attend "easement open house"
Total Jerry L. Shoff		65:30	
Kasey N Westley			
01/19/2016	Unbilled	9:45	Edited Dirt Tab. D,E&M Sht edit - FG surf to all shts, labels, lineweights, cleaned up annotations
01/20/2016	Unbilled	8:15	AM's redlines, label subdrain on all shts, updt SD tabs, add ROW/Street width Dims, updt surf style
01/21/2016	Unbilled	6:00	Easement 29, 52, 67. Added tenants to Mail Merge.
01/21/2016	Unbilled	3:00	Updt base dwg w/ esmt and prop owner info. PDF'd all paperwork/dwgs & assembled each pkt.
01/22/2016	Unbilled	5:45	AM's redlines to S-Sheets, minor grading.
01/22/2016	Unbilled	3:00	Finished putting tog. PDF'd easement packets, printed all.
01/23/2016	Unbilled	1:00	SW ADA comp. tabs - made sure each line was in tab sheet.
01/25/2016	Unbilled	5:15	Made S-Sheet edits, D,M,E-Sheet redline changes from AM, updated SW rem/proposed tabs.
01/26/2016	Unbilled	1:30	Updated Dirt quantities, Plot layout change on W Sheets & PDF'd
01/27/2016	Unbilled	2:45	Strip Map for City with Parcel Data, plotted.
01/28/2016	Unbilled	3:45	Fix S-Sht tabs for Crosswalks (Yield/no yield). ESMT chngs. New PDFs of TE agrmnt (correct County)
01/29/2016	Unbilled	0:30	Typicals Cross sections - added Unsuitable Material.
01/29/2016	Unbilled	1:00	PDFed last minute changes to easements.
02/03/2016	Unbilled	1:30	redlines to driveway exhibits
02/04/2016	Unbilled	3:30	redlines for driveway exhibits, added 2014 traffic counts to dwg
Total Kasey N Westley		56:30	
Maxwell D. Staver			
01/19/2016	Unbilled	2:00	Revise utility depth estimates
01/25/2016	Unbilled	0:45	Revise estimated utility cover depths
02/02/2016	Unbilled	0:45	Create driveway exhibits
02/04/2016	Unbilled	3:30	Revise corridor model
02/11/2016	Unbilled	0:45	Merge sewer service PDFs
02/14/2016	Unbilled	0:45	Merge and sort sanitary service PDFs
Total Maxwell D. Staver		8:30	
Nicholas C. Brewer			
01/19/2016	Unbilled	0:30	
01/19/2016	Unbilled	2:00	Generated a removal of curb drawing and tabulation for Aaron.
Total Nicholas C. Brewer		2:30	

SHOFF CONSULTING ENGINEERS, LC

Time by Job Detail

January 16 through February 15, 2016

Date	Billing Status	Duration	Notes
Phillip J. O'Loughlin			
01/18/2016	Unbilled	3:45	red lines from DOT and Estimate Reference work. Meeting with Bill, Jerry and Aaron.
01/19/2016	Unbilled	3:00	Working on Specs, detail notes, and reference details.
01/20/2016	Unbilled	4:30	Work on tabs; modify base drwg for san force main, call with Bob Welper, AM, BW, and RF.
01/21/2016	Unbilled	11:30	working on DOT Redlines, pdfing drawings.
01/22/2016	Unbilled	5:45	Work on DOT Redlines, Printing Drwgs for JS's Mtg with Mayor, revising estimate reference info.
01/23/2016	Unbilled	3:15	Working on Ryan's Redlines (estimate reference)
01/25/2016	Unbilled	7:45	Updt Est; Fix Base Drwg; review PDC. Drft Trmtrl for Final Plans & their printing. Updt drwgs for JS
01/26/2016	Unbilled	1:00	Print D sized shts for JS; Add line item for Class 10 Unsuitable Material
01/28/2016	Unbilled	2:15	revising drawings per DOT comments. Re-linking excel files to CAD, pdfing drawings.
01/29/2016	Unbilled	2:30	revise drwgs per conversation w/ B Welper (IaDOT), revise est reference and printing.
02/01/2016	Unbilled	1:00	
02/04/2016	Unbilled	2:15	Prepping for Easement Meeting with the City.
Total Phillip J. O'Loughlin		48:30	
Ryan J Fischer			
01/19/2016	Unbilled	2:30	Draft ltrs to utilities re mtgs
01/20/2016	Unbilled	2:00	measure intake on access rd. Conf call w/ Welper re plans submittal. chngs & work left to be done
01/20/2016	Unbilled	5:45	Site visit to inspect lighting power boxes, calls to Chris S., deliver exst light plans to chris
01/21/2016	Unbilled	6:45	Rev plans; email centurylink, revise util conflict, draft ltr. Research subbase/polygrid design
01/22/2016	Unbilled	6:15	Review shts a1-c7, redline
01/23/2016	Unbilled	3:30	Review tabs, redline, pdf
01/25/2016	Unbilled	2:00	Review designs w JS and AM, research I-380 project plans
01/25/2016	Unbilled	4:00	Review Terracon soils report, research pavt, subbase, & stabilize design
01/26/2016	Unbilled	5:00	Revise ref notes for unsuitable, research specs re excavation, updt bid items app. Met w JS, AM, PO
01/27/2016	Unbilled	6:15	Revise est ref sections, revise util cover spread sheet for utility uses, discuss project w AM, PO
01/28/2016	Unbilled	8:30	Emails fr Welper. Research re cl10 & contractor borrow. Conf call w Welper. Research/draft pif.
01/29/2016	Unbilled	6:45	1st draft of pif, review w JS
02/01/2016	Unbilled	4:15	Revise pif, print request and sent to JS
02/04/2016	Unbilled	6:30	Prep for public mtg, attend mtg re ROW at City Hall
02/05/2016	Unbilled	4:00	Disc temp easmnt, access rd w JS/AM; cld R Skinner/K Johnson, dot, re row; Lorraine re trfc counts
02/08/2016	Unbilled	5:30	Mtg w JS, AM re temp access, ROW. Draft notes from mtg. research condemnation procedures
02/09/2016	Unbilled	5:30	Rev cross sections & layouts for possible access rd path, est rock costs, rev critical ROW parcels
02/10/2016	Unbilled	3:30	Revise condemnation ltr, research metro area traffic counts
02/11/2016	Unbilled	5:30	Prep for and attend ROW meeting at City Hall. Draft FAQ. Call to Bob W re easements
02/12/2016	Unbilled	3:45	Marked trees for removal. Spoke w/ residents. Revise/email FAQ to Mid Am. EM Pstmstr re temp mail
Total Ryan J Fischer		97:45	

SHOFF CONSULTING ENGINEERS, LC

Time by Job Detail

January 16 through February 15, 2016

Date	Billing Status	Duration	Notes
William N. Wright			
01/18/2016	Unbilled	4:00	Storm sewer repairs, permit issues, meeting with Jerry, communications with city
01/19/2016	Unbilled	5:00	Wtr main concerns, san/strm swr repairs, file strm wtr permit app, spoke w DNR re permit specifics
01/20/2016	Unbilled	5:00	Permit, storm sewers, plan review, conference call with DOT, lighting
01/21/2016	Unbilled	6:00	Add'l sources for street light fixtures, rev DOT plan markups, view photos of electrical panels
01/22/2016	Unbilled	1:30	Status of plans, light poles and fixtures options
01/28/2016	Unbilled	2:30	Draft resolution for temp constr easements, discuss status of submitted final plans & current sched
02/04/2016	Unbilled	2:00	Prepare sanitary permit for pipe repairs
Total William N. Wright		26:00	
Total Evansdale, City of:River ...		397:45	
TOTAL		397:45	

10:54 AM

02/24/16

Accrual Basis

SHOFF CONSULTING ENGINEERS, LC

Unbilled Costs by Job

All Transactions

Type	Date	Source Name	Memo	Account	Billing Stat...	Amount
Evansdale, City of						
River Forest Road Reconstruction (977-15)						
Credit Card ...	01/19/2016	Iowa Department of Natural Resourc...	Storm Water Permit application f...	Miscellaneous	Unbilled	180.00
Total River Forest Road Reconstruction (977-15)						180.00
Total Evansdale, City of						180.00
TOTAL						180.00

REIMBURSEMENT AGREEMENT

This Reimbursement Agreement (“Agreement”) is entered into by and between the City of Evansdale, Iowa (“the City”) and Dustin W. Mooty (“Employee”).

THE INTENT OF THIS AGREEMENT IS TO PROVIDE FOR THE TRAINING OF THE EMPLOYEE AS A POLICE OFFICER, AND TO SPECIFY THE CONSIDERATION THAT EMPLOYEE WILL PROVIDE TO THE CITY IN RETURN FOR TRAINING. IT SHALL NOT BE CONSTRUED IN ANY WAY AS AN EMPLOYMENT AGREEMENT WHICH WOULD CONFER A PROPERTY RIGHT OR INTEREST ON EMPLOYEE.

WHEREAS, municipalities such as the City incur large expenses in training and certifying police officers such as Employee; and

WHEREAS, experience in the City and other municipalities shows that certified police officers sometimes seek employment other than at the municipalities which trained them; and

WHEREAS, these training costs cannot be recouped without Employee committing to a minimum number of years with the City.

NOW THEREFORE, in consideration of the mutual covenant and promises contained in this Agreement and for other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the parties agree as follows:

1. TRAINING

- a. Iowa Law Enforcement Academy (“the Academy”). The City and Employee agree that Employee will attend the Academy at the City’s partial expense to receive certification as a law enforcement officer in accordance with the Academy’s training requirement. Training at the Academy is scheduled to begin March 7, 2016. The City shall pay the following total training expenses (“Total Training Expenses”), which represent the actual costs incurred by the City:
 - i. One-half (1/2) of tuition for the Academy;
 - ii. All wages, earned at a rate of \$10.00 per hour, paid to Employee while attending the Academy; and
 - iii. Any other costs incurred by the City relating to the training of Employee.
- b. Employee agrees that he will be responsible for reimbursing the City for Total Training Expenses pursuant to this Agreement. Exhibit A, which is attached and by this reference is made a part of this Agreement, is an estimate of the Total Training Expenses. Exhibit A, however, is an estimate only and reimbursement shall be for the actual total training expenses as incurred by the City as those costs become known to the City.

- c. Employee may, at the City's option, be required to work for the Evansdale Police Department while attending the Academy. That work may entail patrolling, operating the computer system, performing clerical tasks and any other duties as assigned by the Police Chief or the Chief's designee. Total Training Expenses do not include any time spent performing such work for the City. The hours expended by Employee in attendance at the training course and service to the Evansdale Police Department shall be subject to the same limitations and compensatory time policies as apply to all police officers of the City.
- d. The Chauffeurs, Teamsters and Helpers Local No. 238 has approved the wage of \$10.00 per hour while Employee is attending the Academy.

2. REIMBURSEMENT OF TOTAL TRAINING EXPENSES

- a. In consideration for the City paying Employee's Total Training Expenses, Employee agrees to work for the City as a police officer for at least four (4) years from the date he has met all criteria to receive certification.
- b. Employee shall have a nine month probation period consistent with the Evansdale Police Department's Policies and in accordance with Iowa Law and any applicable collective bargaining agreement.
- c. Employee shall serve as a part-time police officer for the City after graduating from the Iowa Law Enforcement Academy and meeting all criteria necessary to receive proper certification. Part-time officers are expected to work a minimum of 700 hours annually.
- d. If Employee is dismissed during the probationary period or properly terminated for good cause attributable to Employee, without having served as a certified officer for at least four years, Employee shall reimburse the city for total training expenses incurred. If Employee is dismissed for any other reason, such as a reduction in force, Employee shall not be required to reimburse the City for any training expenses incurred.
- e. In the event Employee is dismissed during his probationary period, is properly terminated, or voluntarily resigns from the Evansdale Police Department without having served as a certified police officer for at least four (4) years, from the date he has graduated from Academy and completed all certification to become a law enforcement officer, Employee shall immediately reimburse the City for the Total Training Expenses incurred in accordance with the following schedule.

- (1) If Employee's employment ends less than one year following graduation from the Academy, he will reimburse the City One Hundred Percent (100%) of the Total Training Expenses.
 - (2) If Employee's employment ends one year or more but less than two years following graduation from the Academy, he will reimburse the City Seventy-Five Percent (75%) of the Total Training Expenses.
 - (3) If Employee's employment ends two or more but less than three years following graduation from the Academy, he will reimburse the City Fifty Percent (50%) of the Total Training Expenses.
 - (4) If Employee's employment ends three years or more but less than four years following graduation from the Academy, he will reimburse the City Twenty-Five Percent (25%) of the Total Training Expenses.
- f. At the end of four years of service in the employ of the City as a certified police officer, Employee shall have no obligation to reimburse the City for training expenses upon any termination of employment.
3. Payment of any training cost owed to the City by Employee shall be made in consecutive monthly payments in accordance with the following schedule:
 - a. Employee shall pay the City at least one hundred dollars (\$100.00) per month.
 - b. The first payment shall be due thirty (30) days after Employee's date of termination and on the same date each month thereafter until paid in full.
 - c. In the event Employee desires to pay in full, the payment shall be made within sixty (60) days following the date of termination.
4. If Employee is killed or permanently and totally disabled as defined by Chapter 411 of the Iowa Code, while in the employ of the City, there shall be no Total Training Expenses reimbursement obligation under this Agreement.
5. This Agreement may be amended or canceled only upon the written agreement of both the City and Employee.
6. Employee shall notify the City of Employee's place of residence while in the employ of the City and/or until such time as the debt for Total Training Expenses is satisfied in full.
7. If reimbursement is not made in accordance with this Agreement, Employee understands that the City, at its option, may seek Employee's decertification as an Iowa law enforcement officer and, in addition, pursue any other legal remedies arising upon a breach of contract. In the event of suit by the City in any court to recover training expenses from Employee, the City shall be entitled to recover reasonable attorney's fees and costs.

8. This Agreement is for the purpose of bona fide employment and not for the purpose of achieving certification for the officer by way of "sponsorship" through the Academy.
9. In the event Employee does not successfully complete the Academy or any other training required to become a certified law enforcement officer, Employee shall be released from employment with the City and Employee shall reimburse the City for its Total Training Expenses incurred to that date in accordance with the terms set forth in Paragraph 3.

Executed this ____ day of March, 2016.

CITY OF EVANSDALE:

Doug Faas, Mayor

Jeff Jensen, Chief of Police

EMPLOYEE:

Dustin Mooty

CHAUFFEURS, TEAMSTERS AND HELPERS LOCAL NO. 238:

EXHIBIT A

The following is an estimate of training costs for Dustin Mooty for training at the Iowa Law Enforcement Academy beginning March 7, 2016.

Tuition for Iowa Law Enforcement Academy	\$ 1,638.00
Uniforms	\$ 225.00
Food while at the Academy	\$ 400.00
<i>Estimated Total</i>	<i>\$2,263.00</i>

Dustin Mooty, Employee

Date

Jeff Jensen, Chief of Police

Date

RESOLUTION 5929

RESOLUTION APPROVING APPLICATION FOR TAX ABATEMENT ON IMPROVEMENTS TO EXISTING DWELLING LOCATED AT 348 RIVER FOREST RD IN THE EVANSDALE REVITALIZATION AREA, IN THE CITY OF EVANSDALE, BLACK HAWK COUNTY, IOWA.

WHEREAS, JoDee S. Cahoe submitted an application dated February 11, 2016 to the City Council of the City of Evansdale, Iowa, requesting up to 75,000.00 in assessed valuation for property located at 348 River Forest Rd., and more fully described as follows:

AUDITOR GIBBS PLAT NO 2 EVANS LOT 42.

be exempt for property taxation, and

WHEREAS, the length and amount of exemption benefit shall be in accordance with the Evansdale Revitalization Plan as officially adopted by the City Council of the City of Evansdale, Iowa, and

WHEREAS, said property is located within the Evansdale Revitalization Area in Evansdale, Iowa, as previously established by the City Council of the City of Evansdale, Iowa, and

WHEREAS, the improvements to existing dwelling project regarding said property is in conformance with the Evansdale Revitalization Plan as officially adopted by the City Council for the City of Evansdale, Iowa, and

WHEREAS, the improvements on said property were made during the time in which such improvements are eligible for the tax exemption as set forth in the Evansdale Revitalization Plan as adopted by the City Council of the City of Evansdale, Iowa.

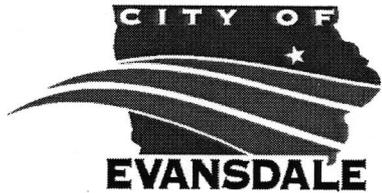
NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Evansdale, Iowa, that said application is hereby approved and the City Clerk is hereby authorized and directed to forward said application and a copy of this resolution to the Black Hawk County Assessor.

PASSED AND APPROVED THIS 1ST DAY OF MARCH 2016.

ATTEST:

Doug Faas, Mayor

DeAnne Kobliska, City Clerk



APPLICATION FOR TAX ABATEMENT UNDER THE URBAN REVITALIZATION PLAN

The Evansdale Urban Revitalization Plan allows property tax exemptions for new construction residential dwellings and certain qualifying improvements to existing residential dwellings. "Residential" dwellings shall include properties assessed as residential or properties assessed as commercial and used as residential multifamily dwellings. In order to apply for tax abatement, the following criteria must be met:

1. Be located with the boundaries of the City of Evansdale
2. The improvements were made during the time the Revitalization Area was designated by ordinance as a revitalization area
3. Application must submitted to the City Clerk on or before February 1, 2017

NOTE: City Council approval does not guarantee tax exemptions. The application must be reviewed and approved by the Black Hawk County Assessor's Office for criteria eligibility.

Name: Jodee Cahoe Address: 348 River Forest Rd

Address of the property being improved or constructed: 348 River Forest Rd

Legal description (attach if necessary):

Jodee Cahoe
Applicants Signature

2/11/16
Date

319-404-4104
Phone

PLEASE FILL OUT THE FOLLOWING SECTION FOR A NEW DWELLING CONSTRUCTION:

The first \$75,000 of assessed valuation would be exempt from taxation for a period of years depending on total assessed value (see table). All qualified real estate assessed as residential property is eligible to receive an exemption from taxation of 50% of the increased assessed value, not to exceed \$75,000, of the actual value added by the improvements or new construction, for a period of not more than five years. The length of the abatement benefit shall be in accordance with the following schedule:

If Assessed value is in range of:	Number of years to receive exemption:
0 - \$199,999	3 years
\$200,000 - \$249,999	4 years
\$250,000 & above	5 years

Date of Occupancy Permit (attach permit) _____ Estimated assessed value: \$ _____

PLEASE FILL OUT THE FOLLOWING SECTION FOR IMPROVEMENTS TO EXISTING DWELLING:

In order to be eligible for tax abatement, the increase in assessed value of the property must be (1) in an amount not less than \$10,000; and (2) result in an increase in the assessed valuation of the property improved of at least 15%. The abatement period will be four (4) years at 50% of the increased assessed value, not to exceed \$75,000 per year.

Describe Improvements:

New Roof New Plumbing
3 stall Garage New electrical * Complete Remodel
New windows

Date of Building Permit (attach permit) _____ Estimated project value: \$ _____

CITY OF EVANSDALE

___ APPROVED ___ DENIED (EXPLAIN) DATED: _____ RES NO.: _____

BLACK HAWK COUNTY ASSESSOR

___ APPROVED ___ DENIED (EXPLAIN): _____

NEW CONSTRUCTION: _____ ASSESSED VALUE _____ NO. OF YEARS

QUALIFIED IMPROVEMENTS: _____ ADDED VALUE _____ NO. OF YEARS

T.J. Koenigsfeld,
Black Hawk County Assessor

BUILDING PERMIT



PERMIT NO.: 15-154

City of EVANSDALE
123 N Evans Road
EVANSDALE ,IA 50707
319-232-6683

Date: 06/12/2015 Expires: 06/11/2016

Issued To: KJ BRIMM PROPERTIES LLC

Location: 348 RIVERFOREST RD

Lot No.: Block No.: Addition:

Type of Construction: New Garage

Level:

Contractor KJ BRIMM PROPERTIES LLC

Value: \$10,000.01 TO \$11,000.00 Permit Fee: \$195.00

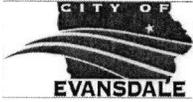
Permit Issued By: REUTER, RICK

Inspected By:

Date Inspected: / /

Passed: 0 Failed: 0

PERMIT FOR PLUMBING



Permit No.: 15-154

City of EVANSDALE
123 N Evans Road
EVANSDALE, IA 50707
319-232-6683

Date Issued: 06/12/2015 Expires: 06/11/2016
Owner: KJ BRIMM PROPERTIES LLC
Location: 348 RIVERFOREST RD
Contractor: KJ BRIMM PROPERTIES LLC

Item	No.	Cost	Total	Item	No.	Cost	Total
Bath	1	\$8.75	\$8.75				
WATERHEATER	1	\$8.75	\$8.75				
Water Closets	1	\$8.75	\$8.75				
Lavatories	1	\$8.75	\$8.75				
Sinks	1	\$8.75	\$8.75				

Comments

Permit Issue Fee: \$22.00

Total Fee's: \$65.75

Permit Issued By: REUTER, RICK

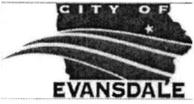
Inspected By:

Date Inspected: / /

Passed:

Failed:

PERMIT FOR ELECTRIC



Permit No.: 15-154

City of EVANSDALE
123 N Evans Road
EVANSDALE, IA 50707
319-232-6683

Date Issued: 06/12/2015 Expires: 06/11/2016

Owner: KJ BRIMM PROPERTIES LLC

Location: 348 RIVERFOREST RD

Contractor: KJ BRIMM PROPERTIES LLC

Item	No.	Cost	Total	Item	No.	Cost	Total
------	-----	------	-------	------	-----	------	-------

Receptacle Outlet 20	20	\$1.00	\$20.00				
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Receptacle Outlet 21	20	\$0.65	\$13.00				
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Permit Issue Fee: \$22.00

Total Fee's: \$55.00

Permit Issued By: REUTER, RICK

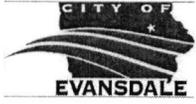
Inspected By:

Date Inspected: / /

Passed:

Failed:

HEATING AND COOLING PERMIT



Permit No.: 15-154

City of EVANSDALE
123 N Evans Road
EVANSDALE ,IA 50707
319-232-6683

Date Issued: 06/12/2015 Expires: 06/11/2016
Owner: KJ BRIMM PROPERTIES LLC
Location: 348 RIVERFOREST RD
Contractor: KJ BRIMM PROPERTIES LLC

Item	No.	Cost	Total	Item	No.	Cost	Total
Air Unit	1	\$12.25	\$12.25				
Furnace	1	\$13.25	\$13.25				

Permit Issue Fee: \$22.00

Total Fee's: \$47.50

Permit Issued By: REUTER, RICK

Inspected By:

Date Inspected: / /

Passed:

Failed:

PERMIT FOR ELECTRIC



Permit No.: 16-12

City of EVANSDALE
123 N Evans Road
EVANSDALE ,IA 50707
319-232-6683

Date Issued: 01/19/2016 Expires: 01/18/2017
Owner: JODI KAHILL
Location: 348 RIVERFOREST
Contractor: NEW AGE ELECTRIC

Item	No.	Cost	Total	Item	No.	Cost	Total
SERVICE-200 AMP	1	\$27.25	\$27.25				

Permit Issue Fee: \$22.00

Total Fee's: \$49.25

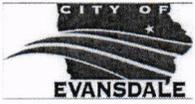
Permit Issued By: BRIAN WIRTZ

Inspected By:

Date Inspected: / /

Passed:

Failed:



OCCUPANCY CERTIFICATE
CITY OF EVANSDALE

THIS IS TO CERTIFY THAT THE STRUCTURE LOCATED AT

348 RIVERFOREST RD

WAS COMPLETED ON 10/21/2015

**HAS PASSED ALL REQUIRED INSPECTIONS,
AND IS CLEARED FOR OCCUPANCY**

A handwritten signature in blue ink that reads "Brian Wirtz".

CITY OF EVANSDALE

Inspected By: BRIAN WIRTZ

BLACK HAWK COUNTY REAL ESTATE ASSESSMENT AND TAX INFORMATION						
Parcel ID		Deed Holder		Tax Mail to Address		
8912-32-326-015		CAHOE, JODEE S GUENTHER, TIMOTHY B		CAHOE, JODEE S GUENTHER, TIMOTHY B 348 RIVER FOREST RD EVANSDALE, IA 50707-0000		
PDF No.	Map Area	Contract Buyer				
1	EVANSDALE-00					
Property Address				Current Recorded Transfer		
348 RIVER FOREST RD EVANSDALE, IA 50707-1043				Date Drawn	Date Filed	Recorded Document
				12/17/2015	12/22/2015	2016 011251
						Type
						D

SALES			BUILDING PERMIT			
Date	Amount	NUTC / Type	Date	Number	Amount	Reason
12/17/2015	135,000	IMPROVEMENTS OR DEMOLITION AFTER JANUARY 1 OF THE YEAR OF THE SALE BUT ... - 12 / Deed	2/4/2016	EV 00012	500	Plumb/Elec
3/19/2014	32,000	NORMAL - 12 / Deed	7/24/2015	EV HA 00154	0	Plumb/Elec
11/15/2013	7,274	QUIT CLAIM DEED - 12 / Deed	7/9/2015	EV 00154	10,951	Garage
10/4/2013	733	FORECLOSURES, FORFEITURES, SHERIFFS AND TAX SALES, OR TRANSFERS ... - 12 / Deed	8/13/2014	EV 00445	15,000	Int-Remodel

ASSESSED VALUES/CREDITS

Year		Class				
2015		R				
100% Value	Land	Multi-Residential Land	Dwelling	Building	Total	Acres
	24,380	0	31,170	0	55,550	0
Taxable Value	Land	Multi-Residential Land	Dwelling	Building	Total	
	13,562	0	17,339	0	30,901	

Year		Class				
2014		R				
100% Value	Land	Multi-Residential Land	Dwelling	Building	Total	Acres
	24,380	0	29,720	0	54,100	0
Taxable Value	Land	Multi-Residential Land	Dwelling	Building	Total	
	13,588	0	16,564	0	30,152	

Year		Class				
2013		R				
100% Value	Land	Multi-Residential Land	Dwelling	Building	Total	Acres
	24,380	0	29,720	0	54,100	0
Taxable Value	Land	Multi-Residential Land	Dwelling	Building	Total	
	13,263	0	16,168	0	29,431	

TAX INFORMATION ASSESSMENT YEAR 2014 PAYABLE 2015/2016						
Tax District	390531 - EVANSDALE-WATERLOO-HOME AC TIF					
	Gross Value	Taxable Value	Military Exemption	Levy Rate	Gross Tax	Net Tax

Corp	54,100	30,152	0	30.71389	\$926.09	\$926.00
Nocorp	0	0	0	0	\$0.00	
	Homestead Credit	Disabled Veteran Credit	Property Tax Relief Credit	Ag Credit	Business Property Tax Credit	
Corp	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Nocorp			\$0.00			

LEGAL

AUDITOR GIBBS PLAT NO 2 EVANS LOT 42

LAND

Basis	Front	Rear	Side 1	Side 2	Lot	Area	Acres
Front Foot	128	88	165	165	0	17820	0.409
Totals:						17820	0.409

DWELLING CHARACTERISTICS

Type		Style		Total Living Area					
Single-Family / Owner Occupied		1 Story Frame		1482.2					
Year Built	Area	Heat		AC		Attic			
1930	884	Yes		Yes		Fully Finished			
Total Rooms Above		Total Rooms Below		Bedrooms Above		Bedrooms Below			
5		0		3		0			
Basement		Basement Finished Area			No Basement Floor				
Full		0			0				
Foundation				Flooring					
C Blk				Carp / Tile					
Exterior Walls				Interior Finish					
Vinyl				Plas					
Roof									
Asph / Gable									
Non-Base Heating	Floor/Wall	Pipeless		Handfired		Space Heaters			
0									
Additions	Year Built	Style	Area	Basement (SF)	No Basement (SF)	Heat	AC	Attic	
	1930	1 Story Frame	112	0	0	Yes	Yes	0	
Plumbing	1 Full Bath	Fireplace	Type	Count	<		Extras	Desc	Quantity
		1	1 Story Masonry	1	Porch	Style	Area	WD DK	72
					1S Frame	60			
					Open				

GARAGES

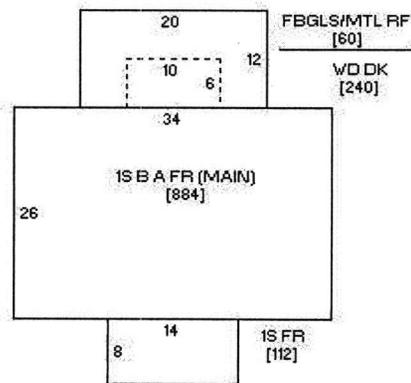
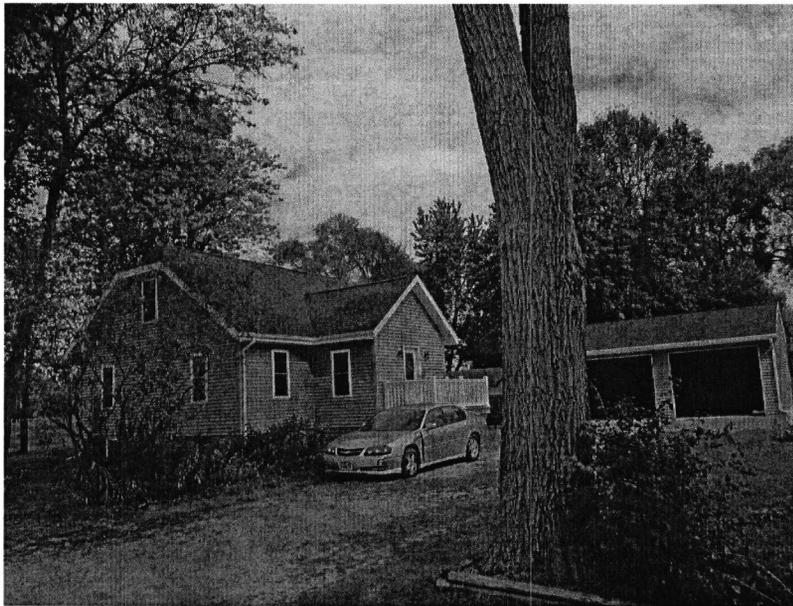
Year Built	Style	Width	Length	Area	Basement	Qtrs Over	Area	AC
2015	Det Frame	24	32	768	0	None	0	0

BASEMENT STALLS

None

YARD EXTRAS

Description	Year Built	Quantity	Plot No.	Extended Description
Shed	1930	1		128 SF, Frame, Average Pricing
Entry Status: Inspected				



Date Website Last Updated: 02/05/2016

RESOLUTION 5930

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF EVANSDALE, IOWA, SETTING THE DATE OF PUBLIC HEARING TO RECEIVE COMMENTS CONCERNING THE PROPOSED REZONING OF CERTAIN PROPERTY FROM “U-1” UNCLASSIFIED TO “C-1” RECREATIONAL-COMMERCIAL DISTRICT.

WHEREAS, the Planning and Zoning commission at their meeting on February 23, 2016, unanimously voted to suspend the public hearing requirement and initiate the zoning request of Mike Brustkern to rezone certain property from “U-1” Unclassified to “C-1” Recreational Commercial District, and;

WHEREAS, the Planning and Zoning Commission further recommended the City Council to proceed with the rezoning request; and

WHEREAS, said property to be rezoned is legally described as:

Part of Lot 10 in River Forest Subdivision, in Black Hawk County, Iowa, described as follows: Commencing at a point on the most Northerly line of said Lot that is 792 feet West of the East line of Section 1, T88N, R13W, of the 5th P.M.; thence South the line of said Lot a distance of 132 feet; thence West along the line of said Lot a distance of 33 feet; thence South along the line of said Lot a distance of 132 feet; thence West along a line that is parallel with and 264 feet South of the most Northerly line of said Lot to the West line of the NE 1/4 of the SE 1/4 of said Section 1; thence North to the NE corner of the East 1.5 acres of the North 3 acres of the East half of the South 16.92 acres of the East 40 acres of Government Lot No. 2 in said Section 1; thence West to the NW corner of the East 1.5 acres of the North 3 acres of the East half of the South 16.92 acres of the East 40 acres of Government Lot No. 2 in said Section 1; thence North along a line that is parallel with the East line of said Government Lot No. 2, to the most Northerly line of said Lot 10; thence East along the most Northerly line of said Lot 10 to the point of beginning, except that part thereof condemned by the City of Evansdale, Iowa, in C.L.D. Book 555, at page 212; and

A part of the NE 1/4 of the SE 1/4, of Section 1, T88N, R13W, of the 5th P.M., in Black Hawk County, Iowa, described as follows: Commencing at a point on the East line of said Section which is 528.5 feet North of the SE corner of the NE 1/4 of the SE 1/4 of said Section; running thence North along the East line of said Section to a point which is 528.5 feet South of the NE corner of the SE 1/4 of said Section; thence on an angle to the left of 90 degrees and 13 minutes, a distance of 792 feet; thence South along a line which is parallel with the East line of said Section a distance of 132 feet; thence West a distance of 33 feet; thence South along a line which is parallel with the East line of said Section a distance of 132 feet; thence East a distance of 825 feet to the point of beginning, except the South 15 feet of the West 592 feet thereof, and except that part thereof condemned by the City of Evansdale, Iowa, in L.D. Book 540, at page 660; and

That part of the NE 1/4, of the SE 1/4, of Section 1, T88N, R13W, of the 5th P.M., and that part of Lot 10 in River Forest Subdivision, in the City of Evansdale, Black Hawk County, Iowa, bounded as follows: Commencing at a point on the North line of said Lot 10, which is 233 feet West of a point which is 528.5 feet North of the SE corner of the NE 1/4 of the SE 1/4, of said Section; thence North 15 feet; thence West parallel with the North line of said Lot 10, a distance of 592 feet; thence South parallel with the East line of said Section a distance of 15 feet to the

North line of said Lot 10; thence West along the extended North line of said Lot 10 to the West line of the NE 1/4 of the SE 1/4 of said Section; thence South along said West line a distance of 75 feet; thence East parallel with the North line of said Lot 10 as extended to a point which is 233 feet West of the East line of said Section; thence North 75 feet to the point of beginning, except that part thereof condemned by the City of Evansdale, Iowa, in C.L.D. Book 555, at page 212.

WHEREAS, prior to council action, the Code of Iowa dictates that a public hearing be held;

NOW THEREFORE, BE IT RESOLVED, by the Evansdale City Council of the City of Evansdale, Iowa, that a public hearing be scheduled for March 15, 2016 at 6:00 PM at the Evansdale City Hall for the purpose of receiving any comments for or against said rezoning.

BE IT FURTHER RESOLVED, that the City Clerk is hereby directed and authorized to advertise said public hearing according to State Law.

PASSED AND ADOPTED THIS 1ST DAY OF MARCH 2016.

ATTEST:

Doug Faas, Mayor

DeAnne Kobliska, City Clerk

RESOLUTION 2016-01

A RESOLUTION OF THE PLANNING AND ZONING COMMISSION OF THE CITY OF EVANSDALE, IOWA, CONCERNING THE PROPOSED REZONING OF CERTAIN PROPERTY FROM "U-1" UNCLASSIFIED TO "C-1" RECREATIONAL-COMMERCIAL DISTRICT.

WHEREAS, the Planning and Zoning Commission at their regular meeting on February 23, 2016, held a meeting to vote for or against holding a public hearing for Michael J. and Shelley L. Brustkern Property's request to rezone property located at the intersection of Deerwood Road and River Forest Road, and;

WHEREAS, the Planning and Zoning Commission duly considered the petition to rezone certain property from U-1 Unclassified to C-1 Recreational Commercial District, and;

WHEREAS, the certain property at the intersection of Deerwood Road and River Forest Road is legally described as:

Part of Lot 10 in River Forest Subdivision, in Black Hawk County, Iowa, described as follows: Commencing at a point on the most Northerly line of said Lot that is 792 feet West of the East line of Section 1, T88N, R13W, of the 5th P.M.; thence South the line of said Lot a distance of 132 feet; thence West along the line of said Lot a distance of 33 feet; thence South along the line of said Lot a distance of 132 feet; thence West along a line that is parallel with and 264 feet South of the most Northerly line of said Lot to the West line of the NE 1/4 of the SE 1/4 of said Section 1; thence North to the NE corner of the East 1.5 acres of the North 3 acres of the East half of the South 16.92 acres of the East 40 acres of Government Lot No. 2 in said Section 1; thence West to the NW corner of the East 1.5 acres of the North 3 acres of the East half of the South 16.92 acres of the East 40 acres of Government Lot No. 2 in said Section 1; thence North along a line that is parallel with the East line of said Government Lot No. 2, to the most Northerly line of said Lot 10; thence East along the most Northerly line of said Lot 10 to the point of beginning, except that part thereof condemned by the City of Evansdale, Iowa, in C.L.D. Book 555, at page 212;

and

A part of the NE 1/4 of the SE 1/4, of Section 1, T88N, R13W, of the 5th P.M., in Black Hawk County, Iowa, described as follows: Commencing at a point on the East line of said Section which is 528.5 feet North of the SE corner of the NE 1/4 of the SE 1/4 of said Section; running thence North along the East line of said Section to a point which is 528.5 feet South of the NE corner of the SE 1/4 of said Section; thence on an angle to the left of 90 degrees and 13 minutes, a distance of 792 feet; thence South along a line which is parallel with the East line of said Section a distance of 132 feet; thence West a distance of 33 feet; thence South along a line which is parallel with the East line of said Section a distance of 132 feet; thence East a distance of 825 feet to the point of beginning, except the South 15 feet of the West 592 feet thereof, and except that part thereof condemned by the City of Evansdale, Iowa, in L.D. Book 540, at page 660;

and

That part of the NE 1/4, of the SE 1/4, of Section 1, T88N, R13W, of the 5th P.M., and that part of Lot 10 in River Forest Subdivision, in the City of Evansdale, Black Hawk County, Iowa, bounded as follows: Commencing at a point on the North line of said Lot 10, which is 233 feet West of a point which is 528.5 feet North of the SE corner of the NE 1/4 of the SE 1/4, of said Section; thence North 15 feet; thence West parallel with the North line of said Lot 10, a distance of 592 feet; thence South parallel with the East line of said Section a distance of 15 feet to the North line of said Lot 10; thence West along the extended North line of said Lot 10 to the West line of the NE 1/4 of the SE 1/4 of said Section; thence South along said West line a distance of 75 feet; thence East parallel with the North line of said Lot 10 as extended to a point which is 233 feet West of the East line of said Section; thence North 75 feet to the point of beginning, except that part thereof condemned by the City of Evansdale, Iowa, in C.L.D. Book 555, at page 212.

NOW THEREFORE, BE IT RESOLVED, that the Planning and Zoning Commission of the City of Evansdale, Iowa, by a unanimous vote of members present, suspends the public hearing requirement and initiates the rezoning request from U-1 Unclassified to C-1 Recreational Commercial District and recommends further consideration by the Evansdale City Council.

PASSED AND ADOPTED THIS 23rd DAY OF FEBRUARY, 2016.

ATTEST:



Mark Brandes, Chairman



Sandy Clements, Secretary

RESOLUTION 5931

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF EVANSDALE, IOWA AUTHORIZING THE MAYOR TO SIGN A LEASE AGREEMENT WITH THE CITY OF ELK RUN HEIGHTS FOR THE PORTION OF THE BUNGER PARK SUSPENSION BRIDGE THAT EVANSDALE OWNS.

WHEREAS, a suspension bridge connects the cities of Evansdale and Elk Run Heights at Bunger Park in Evansdale and Mayor's Park in Elk Run Heights.

WHEREAS, the cities of Evansdale and Elk Run Heights each own a portion of this suspension bridge.

WHEREAS, Evansdale has barricaded access to the suspension bridge due to the bridge being in disrepair. Elk Run Heights desires for the suspension bridge to be reopened to the general public.

THEREFORE, the parties agree as follows:

Per Attached Agreement

WHEREAS, the City of Elk Run Heights agrees to pay the City of Evansdale \$1 per fiscal year. The payments shall be due commencing on _____, 2016; and

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Evansdale, Iowa, authorizes the Mayor to sign said Lease Agreement.

PASSED AND ADOPTED THIS 1ST DAY OF MARCH 2016.

ATTEST:

Doug Faas, Mayor

DeAnne Kobliska, City Clerk

LEASE

THIS LEASE is made and entered into this ___ day of _____, 2016, by and between the City of Evansdale, Iowa (“Evansdale”), and the City of Elk Run Heights, Iowa (“Elk Run Heights”).

RECITALS

WHEREAS a suspension bridge connects the cities of Evansdale and Elk Run Heights at Bunger Park in Evansdale and Mayor’s Park in Elk Run Heights.

WHEREAS the cities of Evansdale and Elk Run Heights each own a portion of this suspension bridge.

WHEREAS Evansdale has barricaded access to the suspension bridge due to the bridge being in disrepair. Elk Run Heights desires for the suspension bridge to be reopened to the general public.

THEREFORE the parties agree as follows:

1. PROPERTY AND TERM. Evansdale leases to Elk Run Heights the portion of the suspension bridge that Evansdale owns, a twenty (20) foot radius surrounding the suspension bridge, and all rights, easements and appurtenances thereto belonging (collectively “the Property”), for a term beginning on _____, 2016, and ending on _____, 2036, upon the condition that Elk Run Heights performs as provided in this Lease.

2. RENT. Elk Run Heights agrees to pay Evansdale as rent \$1 per year for the Property, commencing on _____, 2016, and continuing on the same date annually thereafter. All rent shall be paid at 123 N. Evans Rd., Evansdale, IA 50707, or at such other place as Evansdale may designate in writing.

3. CARE AND MAINTENANCE. Elk Run Heights takes the Property as is, and is solely responsible for all repair and maintenance throughout the term of this Lease. Elk Run Heights shall maintain the suspension bridge in a reasonable safe, serviceable, presentable condition, and shall, at its own expense, make all repairs, replacements and improvements to the Property. Elk Run Heights shall make no structural changes or alterations to the Property without the prior written consent of Evansdale.

4. UTILITIES AND SERVICES. Elk Run Heights shall pay for all utilities and services which may be used on the premises.

5. SURRENDER. Upon the termination of this Lease, Elk Run Heights will surrender the Property to Evansdale in good and clean condition, except for ordinary wear and tear or damage without fault or liability of Elk Run Heights.

6. ASSIGNMENT AND SUBLETTING. No assignment or subletting, either voluntary or by operation of law, shall be effective without the prior written consent of

Evansdale.

7. **INDEMNITY.** Elk Run Heights will protect, defend, and fully indemnify Evansdale and its employees, agents, council members, and their successors and assigns from and against any and all loss, costs, damage and expenses occasioned by, or arising out of, any accident or other occurrence causing or inflicting injury or damage to any person or property, happening or done in, upon or about the suspension bridge or the Property, or due directly or indirectly to its use.

8. **SEVERABILITY.** If any provision of this Lease is determined to be invalid, illegal or unenforceable, the remaining provisions of this Lease remain in full force and effect so long as the essential terms and conditions of this Lease reflect the original intent of the parties and remain valid, legal and enforceable.

9. **ENTIRE AGREEMENT.** This Lease constitutes the complete and exclusive statement of the agreement between the parties and supersedes all prior oral or written proposals, prior agreements and other prior communications between the parties, concerning the subject matter of this Lease. No amendment, waiver or modification of this Lease is binding unless it is in a writing that explicitly references this Lease and is signed by authorized representatives of both parties

THE ABOVE LEASE is hereby entered into by the following authorized agents of the parties.

CITY OF EVANSDALE, IOWA

By: _____
Doug Faas, Mayor

ATTEST:

City Clerk

CITY OF ELK RUN HEIGHTS, IOWA

By: _____
Tim Swope, Mayor

ATTEST:

City Clerk

RESOLUTION 5932

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF EVANSDALE, IOWA APPROVING THE ARTICLES OF AGREEMENT CREATING THE MIDDLE CEDAR WATERSHED MANAGEMENT AUTHORITY.

WHEREAS, in 2010, Iowa lawmakers passed legislation authorizing the creation of Watershed Management Authorities.

WHEREAS, A Watershed Management Authority (WMA) is a mechanism for cities, counties, Soil and Water Conservation Districts (SWCDs) and stakeholders to cooperatively engage in watershed planning and management.

WHEREAS, the City of Evansdale desires to enter into an Agreement that would establish a Watershed Management Authority within the Middle Cedar Watershed (Hydrologic Unit Code #07080205) to enable cooperation in watershed planning and improvements pursuant to Iowa Code Chapter 466B.23 and;

WHEREAS, Chapter 28E of the Code of Iowa provides the authority for public agencies to enter into agreements for their mutual advantage and;

WHEREAS, this Agreement is made and entered into by the eligible political subdivisions within the Middle Cedar Watershed that adopt these Articles of Agreement, including but not limited to the Cities of Cedar Falls, Waterloo, Cedar Rapids, Evansdale, Hudson, La Porte City, and Vinton; Benton, Black Hawk, Tama, and Linn Counties; and Black Hawk and Tama Soil and Water Conservation Districts;

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Evansdale, Iowa that the Mayor and or City Clerk are hereby authorized to sign and execute the Articles of Agreement for the Middle Cedar Watershed Management Authority, a copy of which is attached hereto and incorporated herein by this reference; and

BE IT FURTHER RESOLVED by the City Council of the City of Evansdale, Iowa that said Agreement is hereby approved as to form and content and is found to be in the best interest of the City of Evansdale, Iowa and the eligible political subdivisions that adopt these Articles of Agreement, including but not limited to the Cities of Cedar Falls, Waterloo, Cedar Rapids, Evansdale, Hudson, La Porte City, and Vinton; Benton, Black Hawk, Tama, and Linn Counties; and Black Hawk and Tama Soil and Water Conservation Districts; and

BE IT FURTHER RESOLVED by the City Council of the City of Evansdale, Iowa that the City Clerk is hereby authorized to file a copy of this Resolution and Agreement with the Secretary of State, as required by Chapter 28E, Iowa Code.

PASSED AND APPROVED THIS 1ST DAY OF MARCH 2016.

ATTEST:

Doug Faas, Mayor

DeAnne Kobliska, City Clerk

Middle Cedar Watershed Management Authority Agreement
Between Benton County and Evansdale, Iowa

THIS AGREEMENT is entered into pursuant to Iowa Code chapter 28E by and between Benton County, Iowa, and ___other parties including counties, cities, soil and water conservation districts_____ to wit:

WHEREAS, Iowa Code section 466B.22 authorizes two (2) or more political subdivisions, defined as including cities, counties, and soil and water conservation districts, all of which must be located within the same United States Geological Survey Hydrologic Unit Code 8 Watershed, to enter into agreement under Iowa Code Chapter 28E to establish a watershed management authority to enable cooperation in supporting watershed planning and improvements for the mutual advantage of the political subdivisions involved; and

WHEREAS, pursuant to Iowa Code Section 466B.23, a watershed management authority may perform all of the following duties:

1. Assess the flood risks in the watershed.
2. Assess the water quality in the watershed.
3. Assess options for reducing flood risk and improving water quality in the watershed.
4. Monitor federal flood risk planning and activities.
5. Educate residents of the watershed area regarding water quality and flood risks.
6. Allocate moneys made available to the authority for purposes of water quality and flood mitigation.
7. Make and enter into contracts and agreements and execute all instruments necessary or incidental to the performance of the duties of the authority. A watershed management authority shall not acquire property by eminent domain; and

WHEREAS, the Counties of _____; and the Cities of _____; and the Soil and Water Conservation Districts of _____ deem establishment of the Middle Cedar Watershed Management Authority (the "Authority"), a watershed management authority encompassing all of the Iowa portion of the Middle Cedar Watershed (also the "Watershed"), a Hydrologic Unit Code 8 (HUC 8 ID #07080205) Watershed, to be of mutual advantage; and

WHEREAS, it is mutually desired to enter into this Agreement pursuant to Iowa Code Chapter 28E for the purpose of establishing the Middle Cedar Watershed Management Authority to carry out watershed planning and improvements in the Middle Cedar Watershed; and

NOW, THEREFORE, it is agreed by and between the parties as follows:

SECTION 1. IDENTITY OF THE PARTIES.

1.1 The Counties of _____ are each a political subdivision of the State of Iowa, organized and operating pursuant to Iowa Code Chapter 331. Their respective addresses are:

1.2 The Cities of _____ are each a municipality of the State of Iowa, organized and operating pursuant to Iowa Code chapter 364. Their respective addresses are:

1.3 The Soil and Water Conservation Districts of _____ are each a governmental subdivision of the State of Iowa as defined in Iowa Code Section 161A3(6) and a soil and water conservation district established pursuant to Iowa Code Section 161A5(1). Their respective addresses are:

SECTION 2. PURPOSE.

2.1 The purpose of this Agreement is to provide for the manner in which the parties shall cooperate with one another to successfully plan for and implement watershed improvements within the Middle Cedar Watershed, including but not limited to the following activities authorized pursuant to Iowa Code section 466B.22:

1. Assess the flood risks in the watershed.
2. Assess the water quality in the watershed.
3. Assess options for reducing flood risk and improving water quality in the watershed.
4. Monitor federal flood risk planning and activities.
5. Educate residents of the watershed area regarding water quality and flood risks.
6. Seek and allocate moneys made available to the authority for purposes of water quality and flood mitigation.
7. Make and enter into contracts and agreements and execute all instruments necessary or incidental to the performance of the duties of the authority. A watershed management authority shall not acquire property by eminent domain.

SECTION 3. CREATION OF THE AUTHORITY.

3.1 Upon the effective date stated in this Agreement there is hereby created a public agency to be known as the "MIDDLE CEDAR WATERSHED MANAGEMENT AUTHORITY" (the "Authority"). The Authority shall be a political subdivision of the State of Iowa and a legal entity separate and distinct from the corporate existence of any participating parties to this Agreement, and shall be subject to the control and supervision of any party to this Agreement or their officers and directors, only to the extent provided for herein.

3.2 A joint board of the participating political subdivisions known as the Middle Cedar Watershed Management Authority Board (the “Board”) shall be responsible for fulfilling the purpose of the Authority. The Board shall be comprised of one appointee from each county, city and district participating in this Agreement. The Board shall adopt Bylaws governing the administration, development, operation and management of the Authority.

3.3 Each participating political subdivision shall be known as a Member. Each Member shall appoint a Director to the Board of the Authority.

SECTION 4. DURATION. This Agreement shall be in effect perpetually until terminated pursuant to Section 10.

SECTION 5. POWERS AND DUTIES.

5.1 The Members shall retain all powers and duties conferred by law and shall assist each other in the exercise of such powers and the performance of such duties as are provided for in this Agreement. Each Member shall be jointly responsible for focusing attention on:

- a. Assessing the flood risks in the watershed.
- b. Assessing the water quality in the watershed.
- c. Assessing options for reducing flood risk and improving water quality in the watershed.
- d. Monitoring federal flood risk planning and activities.
- e. Educating residents of the watershed area regarding water quality and flood risks.
- f. Allocating moneys made available to the authority for purposes of water quality and flood mitigation.
- g. Making and entering into contracts and agreements and executing all instruments necessary or incidental to the performance of the duties of the authority. A watershed management authority shall not acquire property by eminent domain.

5.2 A Member may, but will not be required to, accept a specific responsibility to assist in achieving the goals of the Authority. Acceptance of such responsibilities shall only be by official action of the governing body of the Member. These responsibilities include but are not limited to:

- a. identifying opportunities for funding and in-kind support for the undertaking of watershed planning and improvements within the Middle Cedar Watershed;
- b. serving as fiscal agent for the Authority when funds are received from any source;
- c. identifying opportunities for infrastructure development and planning capable of assessing and mitigating flood risks in the Watershed;

- d. identifying the most effective best management practices for improvements of water quantity and water quality improvements in the Watershed;
- e. participating in any educational/outreach programs regarding water quality and flood risks;
- f. identifying opportunities for infrastructure development and planning capable of assessing and improving water quality in the Watershed;
- g. providing support for the administration of any projects, including technical, financial and clerical, as agreed to by the parties;
- h. securing such financing, including grants, loans and the issuance of bonds or loan agreements, as determined to be necessary or desirable to achieve the objectives of the agreement;
- i. coordinating with local wastewater utilities;
- j. designing and bidding of projects;
- k. administering contracts; and
- l. observing construction.

SECTION 6. MANNER OF FINANCING. The Board may solicit, accept and receive donations, endowments, gifts, grants, reimbursements and other such funds as necessary to support work pursuant to this Agreement.

No action to contribute funds by a Director of the Authority is binding on the Member that he or she represents without official approval by the governing board of that Member. No Member may be required to contribute funds to the Authority, except to fulfill any obligation previously made by official action by the governing body of the Member.

All funds received for use by the Authority shall be held as a special fund by the fiscal agent designated by the Board of the Authority. When funds are provided as a grant or loan directed to a Member of the Authority for a project administered by that Member, the funds shall be retained and administered by that Member.

SECTION 7. ENTIRE AGREEMENT.

7.1 This Agreement contains the entire agreement of and integrates all of the terms and conditions contained in and incidental to such Agreement. No modifications or waiver of any provision in this Agreement shall be valid unless in writing and signed by all of the parties. If, for any reason, any provisions of this Agreement shall be inoperative, the validity and effect of the other provisions shall not be affected thereby.

7.2 If any provision of this Agreement is found to be invalid by any court, administrative agency or tribunal or competent jurisdiction, the invalidity of any such provision shall not affect the validity of the remaining provisions hereof.

SECTION 8. GOVERNING LAW. This Agreement shall be governed by and interpreted under the laws of the State of Iowa and shall meet all the necessary legal requirements and publications as outlined in Iowa Code Chapter 28E and other applicable Iowa laws.

SECTION 9. AMENDMENTS. This Agreement may be amended at any time by approval from all of the governing boards of the Members of the Authority. All amendments shall be in writing, executed by the authorized representative of each governing board of the Members, and filed in an electronic format with the Iowa Secretary of State as required by Iowa Code Section 28E.8.

SECTION 10. TERMINATION. This Agreement shall terminate upon the majority vote or mutual agreement of the governing bodies of all Members of the Authority. Upon termination, all property and money then owned by the Authority shall be distributed according to the Member's contribution levels among the Members after payment of all debts. Any funds donated under a stipulation limiting their use shall be disbursed consistent with the donor's direction.

SECTION 11. EFFECTIVE DATE. This Agreement shall take effect upon execution by the parties as required by law and upon filing with the Secretary of State in an electronic format as required by Iowa Code Section 28E.8.

SECTION 12. WITHDRAWAL FROM MEMBERSHIP. Any Member may withdraw from the Authority by the action of its governing board, unless the Authority then has unpaid debts or legal obligations, in which case the consent of the governing boards of the remaining Members to the withdrawal is required. Such withdrawal will forfeit any right to a distribution in conjunction with a subsequent termination of this Agreement.

SECTION 13. WATERSHED BOUNDARY. The geographical area to which this agreement applies shall be known as the Middle Cedar Watershed. The Middle Cedar is a United States Geological Survey Hydrologic Unit Code (HUC 8 ID #07080205) Watershed. The boundary of the Watershed is graphically displayed in Attachment I, which is hereby incorporated into this Agreement.

SECTION 14. INDEMNIFICATION. The Authority shall indemnify, defend, keep, save, and hold harmless the Members and their officers and employees from and against any and all losses, claims, damages, liability, costs, expenses, or deficiencies (including without limitation reasonable attorneys' fees and other costs and expenses reasonably incident to proceedings or investigations or the defense or settlement of any claim or claims) arising out of the Authority's activities, including without limitation challenges to the organization, creation or status of the Authority, whether based on tort, antitrust, non-competition, wage and hour violations, or any other claim of illegality, and whether based upon state, federal, local, or common law.

ATTACHMENT I

Insert Map Here

Dated this ____ day of _____, 20.

_____ COUNTY, IOWA

BY: _____
Board of Supervisors Chair

ATTEST: _____
County Auditor

_____Evansdale_____, IOWA

BY: _____
Mayor

ATTEST: _____
City Clerk

_____ SWCD _____, IOWA

BY: _____
Chair

ATTEST: _____
Secretary

RESOLUTION 5933

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
EVANSDALE, IOWA ADOPTING A BUDGET FOR THE FISCAL YEAR
ENDING JUNE 30, 2017.**

WHEREAS, a Notice of Public Hearing concerning the City of Evansdale’s budget for the fiscal year ending June 30, 2017 was duly advertised according to state law; and

WHEREAS, said Public Hearing was held March 1, 2016;

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Evansdale, Iowa as follows:

(1) The budget containing the following appropriation for Fiscal Year ending June 30, 2017 is hereby approved and adopted:

Public Safety	\$1,229,067
Public Works	836,100
Health & Social Services	0
Culture & Recreation	295,148
Community & Economic Development	20,170
General Government	354,288
Debt Service	618,948
Capital Projects	2,367,138
Business Type Activities	<u>1,052,764</u>
TOTAL EXPENDITURES	<u>\$6,773,623</u>

(2) The tax levy is hereby established as follows:

Corporate tax levy per one thousand dollars (\$1,000) valuation on regular property is **\$7.41756**

Corporate tax levy on Agricultural Land only, per one thousand dollars (\$1,000) Valuation is: **\$1.00213**

(3) The City Clerk is hereby directed and authorized to certify the City of Evansdale’s fiscal year ending June 30, 2017 budget, as adopted by the Evansdale City Council to the County Auditor pursuant to state law.

PASSED AND APPROVED THIS 1ST DAY OF MARCH 2016.

ATTEST:

Doug Faas, Mayor

DeAnne Kobliska, City Clerk

07-049

Adoption of Budget and Certification of City Taxes

FISCAL YEAR BEGINNING JULY 1, 2016 - ENDING JUNE 30, 2017

Resolution No.: 5933

The City of: EVANSDALE

County Name: BLACK HAWK

Date Budget Adopted: 03/01/2016

(Date) xx/xx/xx

The below-signed certifies that the City Council, on the date stated above, lawfully approved the named resolution adopting a budget for next fiscal year, as summarized on this and the supporting pages. Attached is Long Term Debt Schedule Form 703 which lists any and all of the debt service obligations of the City.

319-232-6683

Telephone Number

Signature

County Auditor Date Stamp

January 1, 2015 Property Valuations

Last Official Census

	Regular	2a	With Gas & Electric	2b	Without Gas & Electric	4,751
	DEBT SERVICE	3a	121,031,623	3b	119,319,949	
	Ag Land	4a	140,241,316	4b	138,529,642	
		4a	172,632			

TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	(A) Request with Utility Replacement	(B) Property Taxes Levied	(C) Rate
384.1	8.10000	Regular General levy	5 665,754	656,338	43 5.50066
(384)		Non-Voted Other Permissible Levies			
12(8)	0.67500	Contract for use of Bridge	6	0	44 0
12(10)	0.95000	Opr & Maint publicly owned Transit	7	0	45 0
12(11)	Amt Nec	Rent, Ins. Maint of Civic Center	8	0	46 0
12(12)	0.13500	Opr & Maint of City owned Civic Center	9	0	47 0
12(13)	0.06750	Planning a Sanitary Disposal Project	10 8,170	8,054	48 0.06750
12(14)	0.27000	Aviation Authority (under sec.330A.15)	11	0	49 0
12(15)	0.06750	Levee Impr. fund in special charter city	13	0	51 0
12(17)	Amt Nec	Liability, property & self insurance costs	14	0	52 0
12(21)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.	462	0	465 0
(384)		Voted Other Permissible Levies			
12(1)	0.13500	Instrumental/Vocal Music Groups	15	0	53 0
12(2)	0.81000	Memorial Building	16	0	54 0
12(3)	0.13500	Symphony Orchestra	17	0	55 0
12(4)	0.27000	Cultural & Scientific Facilities	18	0	56 0
12(5)	As Voted	County Bridge	19	0	57 0
12(6)	1.35000	Missi or Missouri River Bridge Const.	20	0	58 0
12(9)	0.03375	Aid to a Transit Company	21	0	59 0
12(16)	0.20500	Maintain Institution received by gift/devise	22	0	60 0
12(18)	1.00000	City Emergency Medical District	463	0	466 0
12(20)	0.27000	Support Public Library	23	0	61 0
28E.22	1.50000	Unified Law Enforcement	24	0	62 0
		Total General Fund Regular Levies (5 thru 24)	25 673,924	664,392	
384.1	3.00375	Ag Land	26 173	173	63 1.00213
		Total General Fund Tax Levies (25 + 26)	27 674,097	664,565	Do Not Add
		Special Revenue Levies			
384.8	0.27000	Emergency (if general fund at levy limit)	28	0	64 0
384.6	Amt Nec	Police & Fire Retirement	29	0	0
	Amt Nec	FICA & IPERS (if general fund at levy limit)	30	0	0
Rules	Amt Nec	Other Employee Benefits	31 214,360	211,329	1.77111
		Total Employee Benefit Levies (29,30,31)	32 214,360	211,329	65 1.77111
		Sub Total Special Revenue Levies (28+32)	33 214,360	211,329	
		Valuation			
386	As Req	With Gas & Elec	Without Gas & Elec		
		SSMID 1 (A)	(B)	34	0
		SSMID 2 (A)	(B)	35	0
		SSMID 3 (A)	(B)	36	0
		SSMID 4 (A)	(B)	37	0
		SSMID 5 (A)	(B)	555	0
		SSMID 6 (A)	(B)	556	0
		SSMID 7 (A)	(B)	1177	0
		Total SSMID	38 0	0	Do Not Add
		Total Special Revenue Levies	39 214,360	211,329	
384.4	Amt Nec	Debt Service Levy 76.10(6)	40 10,980	10,845	70 0.07829
384.7	0.67500	Capital Projects (Capital Improv. Reserve)	41	0	71 0
		Total Property Taxes (27+39+40+41)	42 899,437	886,739	72 7.41756

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:

Budgets that DO NOT meet ALL the criteria below are not statutorily compliant & must be returned to the city for correction.

- 1) The prescribed Notice of Public Hearing Budget Estimate (Form 631.1) was lawfully published, or posted if applicable, and notarized, filed proof was evidenced.
- 2) Budget hearing notices were published or posted not less than 10 days, nor more than 20 days, prior to the budget hearing.
- 3) Adopted property taxes do not exceed published or posted amounts.
- 4) Adopted expenditures do not exceed published or posted amounts in each of the nine program areas, or in total.
- 5) Number of the resolution adopting the budget has been included at the top of this form.
- 6) The budget file uploaded to the SUBMIT Area matched the paper copy certified by the city to this office.
- 7) The long term debt schedule (Form 703) shows sufficient payment amounts to pay the G.O. debt certified by the city to this office.

(County Auditor)

CHECK CITY VALUATIONS
 Taxable Valuations By Class By Levy Authority
 100% Valuations By Class By Levy Authority

Commercial & Industrial Replacement Claim Estimation

This sheet has been designed to allow each city to estimate the amount of property tax reimbursement that will be received from the State for each fund.

The City of EVANSDALE

		(A) Commercial - Non-TIF	(B) Commerical - TIF	(C) Industrial - Non-TIF	(D) Industrial - TIF
1	Taxable	17,196,573	8,463,576		2,290,140
2	100% Assessed	20,047,699	8,463,576		2,544,600

	REPLACEMENT \$	FILLS TO:
3	General Fund \$15,876	REVENUES, LINE 18, COL (C)
4	Special Fund \$5,050	REVENUES, LINE 18, COL (D)
5	Debt Fund \$243	REVENUES, LINE 18, COL (F)
6	Capital Reserve Fund \$0	REVENUES, LINE 18, COL (G)

* Please input the amount of revenue being received from State of Iowa sources in the form of grants or reimbursements below. Separate the revenues by fund receiving the money. The information below will flow to REVENUES line 18.

		(A) General	(B) Special Revenue	(C) TIF Sp. Revenue	(D) Debt Service	(E) Capital Projects	(F) Proprietary
Other State Grants & Reimbursements	18	\$15,470	\$10,000			\$102,200	

Fund Balance Worksheet for City of

EVANSDALE

		General (A)	Special Rev (B)	TIF Special Rev (C)	Debt Serv (D)	Capt Proj (E)	Permanent (G)	Total Government (H)	Proprietary (I)	Grand Total (J)
(1)										
*Annual Report FY 2015										
Beginning Fund Balance July 1 (pg 5, line 134) *	1	537,192	738,924	79,021	77,322	285,342	0	1,717,801	774,626	2,492,427
Actual Revenues Except Beg Bal (pg 5, line 132) *	2	1,305,287	1,751,474	228,966	682,251	1,902,547	0	5,870,525	1,518,971	7,389,496
Actual Expenditures Except End Bal (pg 12, line 259) *	3	1,246,010	1,578,868	245,887	682,115	31,363	0	3,784,243	1,280,277	5,064,520
Ending Fund Balance June 30 (pg 12, line 261) *	4	596,469	911,530	62,100	77,458	2,156,526	0	3,804,083	1,013,320	4,817,403
(2)										
** Re-Estimated FY 2016										
Beginning Fund Balance	5	596,469	911,530	62,100	77,458	2,156,526	0	3,804,083	1,013,320	4,817,403
Re-Est Revenues	6	1,188,982	1,297,916	222,023	488,937	3,901,000	0	7,098,858	1,149,303	8,248,161
Re-Est Expenditures	7	1,226,287	1,263,857	218,273	493,481	3,901,000	0	7,102,898	1,239,093	8,341,991
Ending Fund Balance	8	559,164	945,589	65,850	72,914	2,156,526	0	3,800,043	923,530	4,723,573
(3)										
** Budget FY 2017										
Beginning Fund Balance	9	559,164	945,589	65,850	72,914	2,156,526	0	3,800,043	923,530	4,723,573
Revenues	10	1,647,217	1,537,768	508,236	710,436	2,234,200	0	6,637,857	1,213,562	7,851,419
Expenditures	11	1,442,209	1,830,245	514,303	618,948	2,376,138	0	6,781,843	1,241,706	8,023,549
Ending Fund Balance	12	764,172	653,112	59,783	164,402	2,014,588	0	3,656,057	895,386	4,551,443

* The figures in section (1) are taken from FORM F-66(IA-2) STATE OF IOWA FINANCIAL REPORT FOR FISCAL YEAR ENDED JUNE 30,

** The remaining two sections are filled in by the software once ALL worksheets are completed.

RE-ESTIMATED EXPENDITURES SCHEDULE PAGE 1

RE-ESTIMATED Fiscal Year Ending 2016

Fiscal Years

GOVERNMENT ACTIVITIES		GENERAL	SPECIAL REVENUE	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	RE-ESTIMATED 2016	ACTUAL 2015
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
PUBLIC SAFETY										
Police Department/Crime Prevention	1	599,453	234,077						833,530	788,835
Jail	2								0	0
Emergency Management	3	12,731							12,731	7,164
Flood Control	4								0	0
Fire Department	5	128,389	67,618						196,007	168,894
Ambulance	6								0	0
Building Inspections	7	47,906	27,777						75,683	73,417
Miscellaneous Protective Services	8								0	0
Animal Control	9	7,850	1,107						8,957	8,524
Other Public Safety	10								0	0
TOTAL (lines 1 - 10)	11	796,329	330,579	0			0		1,126,908	1,046,834
PUBLIC WORKS										
Roads, Bridges, & Sidewalks	12		623,825	0					623,825	596,559
Parking - Meter and Off-Street	13								0	0
Street Lighting	14		60,791	0					60,791	0
Traffic Control and Safety	15								0	0
Snow Removal	16		25,000	0					25,000	50,335
Highway Engineering	17								0	0
Street Cleaning	18								0	5,829
Airport <i>(if not Enterprise)</i>	19								0	0
Garbage <i>(if not Enterprise)</i>	20								0	0
Other Public Works	21		35,000	0					35,000	0
TOTAL (lines 12 - 21)	22	0	744,616	0			0		744,616	652,723
HEALTH & SOCIAL SERVICES										
Welfare Assistance	23								0	0
City Hospital	24								0	0
Payments to Private Hospitals	25								0	0
Health Regulation and Inspection	26								0	0
Water, Air, and Mosquito Control	27								0	0
Community Mental Health	28								0	0
Other Health and Social Services	29								0	29,633
TOTAL (lines 23 - 29)	30	0	0	0			0		0	29,633
CULTURE & RECREATION										
Library Services	31	69,608	29,562						99,170	92,282
Museum, Band and Theater	32								0	0
Parks	33	106,868	30,788						137,656	79,732
Recreation	34								0	45,685
Cemetery	35								0	0
Community Center, Zoo, & Marina	36								0	0
Other Culture and Recreation	37	17,183							17,183	0
TOTAL (lines 31 - 37)	38	193,659	60,350	0			0		254,009	217,699

CITY OF EVANSDALE

RE-ESTIMATED EXPENDITURES SCHEDULE PAGE 2

		RE-ESTIMATED Fiscal Year Ending 2016						Fiscal Years		
GOVERNMENT ACTIVITIES CONT.	(A)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	RE-ESTIMATED 2016 (J)	ACTUAL 2015 (K)
COMMUNITY & ECONOMIC DEVELOPMENT										
Community Beautification	39								0	0
Economic Development	40								0	0
Housing and Urban Renewal	41								0	14,481
Planning & Zoning	42								0	2,389
Other Com & Econ Development	43	5,000							5,000	14,728
	44									
TOTAL (lines 39 - 44)	45	5,000	0	0			0		5,000	31,598
GENERAL GOVERNMENT										
Mayor, Council, & City Manager	46	49,865	23,039						72,904	81,054
Clerk, Treasurer, & Finance Adm.	47	81,795	43,639						125,434	110,352
Elections	48	5,000							5,000	0
Legal Services & City Attorney	49	14,000							14,000	21,304
City Hall & General Buildings	50	64,956	3,862						68,818	62,264
Tort Liability	51		45,000						45,000	39,977
Other General Government	52	15,683	1,047						16,730	22,534
TOTAL (lines 46 - 52)	53	231,299	116,587	0			0		347,886	337,485
DEBT SERVICE	54				493,481				493,481	682,115
Gov Capital Projects	55					2,123,000			2,123,000	8,512
TIF Capital Projects	56					1,778,000			1,778,000	0
TOTAL CAPITAL PROJECTS	57	0	0	0		3,901,000	0		3,901,000	8,512
TOTAL Governmental Activities Expenditures (lines 11+22+30+38+44+52+53+54)	58	1,226,287	1,252,132	0	493,481	3,901,000	0		6,872,900	3,006,599
BUSINESS TYPE ACTIVITIES										
Proprietary: Enterprise & Budgeted ISF										
Water Utility	59							455,075	455,075	403,285
Sewer Utility	60							279,424	279,424	244,723
Electric Utility	61							0	0	0
Gas Utility	62							0	0	0
Airport	63							0	0	0
Landfill/Garbage	64							227,655	227,655	229,777
Transit	65							0	0	0
Cable TV, Internet & Telephone	66							0	0	0
Housing Authority	67							0	0	0
Storm Water Utility	68							18,000	18,000	9,154
Other Business Type (city hosp., ISF, parking, etc.)	69							0	0	20,754
Enterprise DEBT SERVICE	70							0	0	0
Enterprise CAPITAL PROJECTS	71							0	0	0
Enterprise TIF CAPITAL PROJECTS	72							0	0	0
TOTAL BUSINESS TYPE EXPENDITURES (lines 56 - 68)	73							980,154	980,154	907,693
TOTAL ALL EXPENDITURES (lines 58+74)	74	1,226,287	1,252,132	0	493,481	3,901,000	0	980,154	7,853,054	3,914,292
Regular Transfers Out	75		11,725					258,939	270,664	933,550
Internal TIF Loan Transfers Out	76			218,273					218,273	216,678
Total ALL Transfers Out	77	0	11,725	218,273	0	0	0	258,939	488,937	1,150,228
Total Expenditures and Other Fin Uses (lines 73+74)	78	1,226,287	1,263,857	218,273	493,481	3,901,000	0	1,239,093	8,341,991	5,064,520
Ending Fund Balance June 30	79	559,164	945,589	65,850	72,914	2,156,526	0	923,530	4,723,573	4,817,403

THE USE OF THE CONTINUING APPROPRIATION IS VOLUNTARY. SUCH EXPENDITURES DO NOT REQUIRE AN AMENDMENT. HOWEVER THE ORIGINAL AMOUNT OF THE CAPITAL PROJECT MUST HAVE APPEARED ON A PREVIOUS YEAR'S BUDGET TO OBTAIN THE SPENDING AUTHORITY. THE CONTINUING APPROPRIATION CAN NOT BE FOR A YEAR PRIOR TO THE ACTUAL YEAR. CONTINUING APPROPRIATIONS END WITH THE ACTUAL YEAR. SEE INSTRUCTIONS.

RE-ESTIMATED REVENUES DETAIL

RE-ESTIMATED Fiscal Year Ending 2016

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	RE-ESTIMATED 2016 (J)	ACTUAL 2015 (K)
REVENUES & OTHER FINANCING SOURCES										
Taxes Levied on Property	1	629,654	232,703						862,357	867,542
Less: Uncollected Property Taxes - Levy Year	2								0	0
Net Current Property Taxes (line 1 minus line 2)	3	629,654	232,703		0	0			862,357	867,542
Delinquent Property Taxes	4								0	0
TIF Revenues	5			222,023					222,023	228,966
Other City Taxes:										
Utility Tax Replacement Excise Taxes	6	9,065	3,352						12,417	0
Utility franchise tax (Iowa Code Chapter 364.2)	7	30,540							30,540	30,539
Parimutuel wager tax	8								0	0
Gaming wager tax	9								0	0
Mobile Home Taxes	10								0	0
Hotel/Motel Taxes	11	30,969	30,969						61,938	33,116
Other Local Option Taxes	12		550,900						550,900	549,321
Subtotal - Other City Taxes (lines 6 thru 12)	13	70,574	585,221		0	0			655,795	612,976
Licenses & Permits	14	57,020							57,020	65,507
Use of Money & Property	15	27,430							27,430	68,626
Intergovernmental:										
Federal Grants & Reimbursements	16								0	3,737
Road Use Taxes	17		472,724						472,724	494,021
Other State Grants & Reimbursements	18	27,262	6,236			2,123,000			2,156,498	14,100
Local Grants & Reimbursements	19							19,004	19,004	55,193
Subtotal - Intergovernmental (lines 16 thru 19)	20	27,262	478,960	0	0	2,123,000		19,004	2,648,226	567,051
Charges for Fees & Service:										
Water Utility	21							459,525	459,525	452,566
Sewer Utility	22							420,000	420,000	416,292
Electric Utility	23								0	0
Gas Utility	24								0	0
Parking	25								0	0
Airport	26								0	0
Landfill/Garbage	27							232,774	232,774	237,025
Hospital	28								0	0
Transit	29								0	0
Cable TV, Internet & Telephone	30								0	0
Housing Authority	31								0	0
Storm Water Utility	32							18,000	18,000	18,033
Other Fees & Charges for Service	33	377,042	1,032						378,074	347,609
Subtotal - Charges for Service (lines 21 thru 33)	34	377,042	1,032		0	0	0	1,130,299	1,508,373	1,471,525
Special Assessments	35								0	2,603
Miscellaneous	36								0	66,925
Other Financing Sources:										
Regular Operating Transfers In	37				270,664				270,664	933,550
Internal TIF Loan Transfers In	38				218,273				218,273	216,678
Subtotal ALL Operating Transfers In	39	0	0	0	488,937	0	0	0	488,937	1,150,228
Proceeds of Debt (Excluding TIF Internal Borrowing)	40					1,778,000			1,778,000	2,287,547
Proceeds of Capital Asset Sales	41								0	0
Subtotal-Other Financing Sources (lines 36 thru 39)	42	0	0	0	488,937	1,778,000	0	0	2,266,937	3,437,775
Total Revenues except for beginning fund balance (lines 3, 4, 5, 12, 13, 14, 19, 33, 34, 35, & 39)	43	1,188,982	1,297,916	222,023	488,937	3,901,000	0	1,149,303	8,248,161	7,389,496
Beginning Fund Balance July 1	44	596,469	911,530	62,100	77,458	2,156,526	0	1,013,320	4,817,403	2,492,427
TOTAL REVENUES & BEGIN BALANCE (lines 41+42)	45	1,785,451	2,209,446	284,123	566,395	6,057,526	0	2,162,623	13,065,564	9,881,923

EXPENDITURES SCHEDULE PAGE 1

Fiscal Year Ending 2017

Fiscal Years

GOVERNMENT ACTIVITIES (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2017 (J)	RE-ESTIMATED 2016 (K)	ACTUAL 2015 (L)
PUBLIC SAFETY											
Police Department/Crime Prevention	1	696,901	202,722						899,623	833,530	788,835
Jail	2								0	0	0
Emergency Management	3	6,546							6,546	12,731	7,164
Flood Control	4								0	0	0
Fire Department	5	84,156	44,368						128,524	196,007	168,894
Ambulance	6	111,956							111,956	0	0
Building Inspections	7	46,634	27,149						73,783	75,683	73,417
Miscellaneous Protective Services	8								0	0	0
Animal Control	9	7,500	1,135						8,635	8,957	8,524
Other Public Safety	10								0	0	0
TOTAL (lines 1 - 10)	11	953,693	275,374				0		1,229,067	1,126,908	1,046,834
PUBLIC WORKS											
Roads, Bridges, & Sidewalks	12		692,309						692,309	623,825	596,559
Parking - Meter and Off-Street	13								0	0	0
Street Lighting	14		63,791						63,791	60,791	0
Traffic Control and Safety	15								0	0	0
Snow Removal	16		25,000						25,000	25,000	50,335
Highway Engineering	17								0	0	0
Street Cleaning	18								0	0	5,829
Airport (if not Enterprise)	19								0	0	0
Garbage (if not Enterprise)	20								0	0	0
Other Public Works	21		55,000						55,000	35,000	0
TOTAL (lines 12 - 21)	22	0	836,100				0		836,100	744,616	652,723
HEALTH & SOCIAL SERVICES											
Welfare Assistance	23								0	0	0
City Hospital	24								0	0	0
Payments to Private Hospitals	25								0	0	0
Health Regulation and Inspection	26								0	0	0
Water, Air, and Mosquito Control	27								0	0	0
Community Mental Health	28								0	0	0
Other Health and Social Services	29								0	0	29,633
TOTAL (lines 23 - 29)	30	0	0				0		0	0	29,633
CULTURE & RECREATION											
Library Services	31	104,497	10,896						115,393	99,170	92,282
Museum, Band and Theater	32								0	0	0
Parks	33	134,650	27,178						161,828	137,656	79,732
Recreation	34								0	0	45,685
Cemetery	35								0	0	0
Community Center, Zoo, & Marina	36								0	0	0
Other Culture and Recreation	37	17,927							17,927	17,183	0
TOTAL (lines 31 - 37)	38	257,074	38,074				0		295,148	254,009	217,699

EXPENDITURES SCHEDULE PAGE 2

Fiscal Year Ending 2017

Fiscal Years

GOVERNMENT ACTIVITIES CONT. (A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2017 (J)	RE-ESTIMATED 2016 (K)	ACTUAL 2015 (L)
COMMUNITY & ECONOMIC DEVELOPMENT											
Community Beautification	39								0	0	0
Economic Development	40								0	0	0
Housing and Urban Renewal	41								0	0	14,481
Planning & Zoning	42	2,603							2,603	0	2,389
Other Com & Econ Development	43	2,500		15,067					17,567	5,000	14,728
	44										
TOTAL (lines 39 - 44)	45	5,103	0	15,067			0		20,170	5,000	31,598
GENERAL GOVERNMENT											
Mayor, Council, & City Manager	46	55,930	20,609						76,539	72,904	81,054
Clerk, Treasurer, & Finance Adm.	47	87,975	28,086						116,061	125,434	110,352
Elections	48								0	5,000	0
Legal Services & City Attorney	49	14,000							14,000	14,000	21,304
City Hall & General Buildings	50	67,934	310						68,244	68,818	62,264
Tort Liability	51		40,000						40,000	45,000	39,977
Other General Government	52	500	38,944						39,444	16,730	22,534
TOTAL (lines 46 - 52)	53	226,339	127,949	0			0		354,288	347,886	337,485
DEBT SERVICE	54				618,948				618,948	493,481	682,115
Gov Capital Projects	55					2,225,200			2,225,200	2,123,000	8,512
TIF Capital Projects	56					141,938			141,938	1,778,000	0
TOTAL CAPITAL PROJECTS	57	0	0	0		2,367,138	0		2,367,138	3,901,000	8,512
TOTAL Government Activities Expenditures <i>(lines 11+22+30+38+45+53+54+57)</i>	58	1,442,209	1,277,497	15,067	618,948	2,367,138	0		5,720,859	6,872,900	3,006,599
BUSINESS TYPE ACTIVITIES											
Proprietary: Enterprise & Budgeted ISF											
Water Utility	59							453,216	453,216	455,075	403,285
Sewer Utility	60							310,223	310,223	279,424	244,723
Electric Utility	61							0	0	0	0
Gas Utility	62							0	0	0	0
Airport	63							0	0	0	0
Landfill/Garbage	64							271,298	271,298	227,655	229,777
Transit	65							0	0	0	0
Cable TV, Internet & Telephone	66							0	0	0	0
Housing Authority	67							0	0	0	0
Storm Water Utility	68							18,027	18,027	18,000	9,154
Other Business Type (city hosp., ISF, parking, etc.)	69							0	0	0	20,754
Enterprise DEBT SERVICE	70							0	0	0	0
Enterprise CAPITAL PROJECTS	71							0	0	0	0
Enterprise TIF CAPITAL PROJECTS	72							0	0	0	0
TOTAL Business Type Expenditures (lines 59 - 73)	73							1,052,764	1,052,764	980,154	907,693
TOTAL ALL EXPENDITURES (lines 58+74)	74	1,442,209	1,277,497	15,067	618,948	2,367,138	0	1,052,764	6,773,623	7,853,054	3,914,292
Regular Transfers Out	75	0	552,748					188,942	741,690	270,664	933,550
Internal TIF Loan / Repayment Transfers Out	76			499,236		9,000			508,236	218,273	216,678
Total ALL Transfers Out	77	0	552,748	499,236	0	9,000	0	188,942	1,249,926	488,937	1,150,228
Total Expenditures & Fund Transfers Out (lines 75+78)	78	1,442,209	1,830,245	514,303	618,948	2,376,138	0	1,241,706	8,023,549	8,341,991	5,064,520
Ending Fund Balance June 30	79	764,172	653,112	59,783	164,402	2,014,588	0	895,386	4,551,443	4,723,573	4,817,403

* A continuing appropriation is the unexpended budgeted amount from a prior year's capital project. The entry is made on the Con Approps page that must accompany the budget forms if used. SEE INSTRUCTIONS FOR USE.

The last two columns will fill in once the Re-Est forms are completed

REVENUES DETAIL
Fiscal Year Ending 2017

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2017 (J)	RE-ESTIMATED 2016 (K)	ACTUAL 2015 (L)
REVENUES & OTHER FINANCING SOURCES											
Taxes Levied on Property	1	664,565	211,329		10,845	0			886,739	862,357	867,542
Less: Uncollected Property Taxes - Levy Year	2								0	0	0
Net Current Property Taxes (line 1 minus line 2)	3	664,565	211,329		10,845	0			886,739	862,357	867,542
Delinquent Property Taxes	4								0	0	0
TIF Revenues	5			508,236					508,236	222,023	228,966
Other City Taxes:											
Utility Tax Replacement Excise Taxes	6	9,532	3,031		135	0			12,698	12,417	0
Utility franchise tax (Iowa Code Chapter 364.2)	7	31,138							31,138	30,540	30,539
Parimutuel wager tax	8								0	0	0
Gaming wager tax	9								0	0	0
Mobile Home Taxes	10								0	0	0
Hotel/Motel Taxes	11	24,268	24,268						48,536	61,938	33,116
Other Local Option Taxes	12		541,713						541,713	550,900	549,321
Subtotal - Other City Taxes (lines 6 thru 12)	13	64,938	569,012		135	0			634,085	655,795	612,976
Licenses & Permits	14	53,520							53,520	57,020	65,507
Use of Money & Property	15	27,305							27,305	27,430	68,626
Intergovernmental:											
Federal Grants & Reimbursements	16					2,123,000			2,123,000	0	3,737
Road Use Taxes	17		574,871						574,871	472,724	494,021
Other State Grants & Reimbursements	18	31,346	15,050	0	243	102,200		0	148,839	2,156,498	14,100
Local Grants & Reimbursements	19	73,285							73,285	19,004	55,193
Subtotal - Intergovernmental (lines 16 thru 19)	20	104,631	589,921	0	243	2,225,200		0	2,919,995	2,648,226	567,051
Charges for Fees & Service:											
Water Utility	21							489,725	489,725	459,525	452,566
Sewer Utility	22							423,700	423,700	420,000	416,292
Electric Utility	23							0	0	0	0
Gas Utility	24							0	0	0	0
Parking	25							0	0	0	0
Airport	26							0	0	0	0
Landfill/Garbage	27							282,087	282,087	232,774	237,025
Hospital	28							0	0	0	0
Transit	29							0	0	0	0
Cable TV, Internet & Telephone	30							0	0	0	0
Housing Authority	31							0	0	0	0
Storm Water Utility	32							18,050	18,050	18,000	18,033
Other Fees & Charges for Service	33	317,575	38,944						356,519	378,074	347,609
Subtotal - Charges for Service (lines 21 thru 33)	34	317,575	38,944		0	0	0	1,213,562	1,570,081	1,508,373	1,471,525
Special Assessments	35		1,532						1,532	0	2,603
Miscellaneous	36								0	0	66,925
Other Financing Sources:											
Regular Operating Transfers In	37	414,683	127,030		199,977				741,690	270,664	933,550
Internal TIF Loan Transfers In	38				499,236	9,000			508,236	218,273	216,678
Subtotal ALL Operating Transfers In	39	414,683	127,030	0	699,213	9,000	0	0	1,249,926	488,937	1,150,228
Proceeds of Debt (Excluding TIF Internal Borrowing)	40								0	1,778,000	2,287,547
Proceeds of Capital Asset Sales	41								0	0	0
Subtotal-Other Financing Sources (lines 38 thru 40)	42	414,683	127,030	0	699,213	9,000	0	0	1,249,926	2,266,937	3,437,775
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43	1,647,217	1,537,768	508,236	710,436	2,234,200	0	1,213,562	7,851,419	8,248,161	7,389,496
Beginning Fund Balance July 1	44	559,164	945,589	65,850	72,914	2,156,526	0	923,530	4,723,573	4,817,403	2,492,427
TOTAL REVENUES & BEGIN BALANCE (lines 42+43)	45	2,206,381	2,483,357	574,086	783,350	4,390,726	0	2,137,092	12,574,992	13,065,564	9,881,923

CITY OF EVANSDALE
ADOPTED BUDGET SUMMARY
YEAR ENDED JUNE 30, 2017

Fiscal Years

(A)	(B)	GENERAL (C)	SPECIAL REVENUES (D)	TIF SPECIAL REVENUES (E)	DEBT SERVICE (F)	CAPITAL PROJECTS (G)	PERMANENT (H)	PROPRIETARY (I)	BUDGET 2017 (J)	RE-ESTIMATED 2016 (K)	ACTUAL 2015 (L)
Revenues & Other Financing Sources											
Taxes Levied on Property	1	664,565	211,329		10,845	0			886,739	862,357	867,542
Less: Uncollected Property Taxes-Levy Year	2	0	0		0	0			0	0	0
Net Current Property Taxes	3	664,565	211,329		10,845	0			886,739	862,357	867,542
Delinquent Property Taxes	4	0	0		0	0			0	0	0
TIF Revenues	5			508,236					508,236	222,023	228,966
Other City Taxes	6	64,938	569,012		135	0			634,085	655,795	612,976
Licenses & Permits	7	53,520	0					0	53,520	57,020	65,507
Use of Money and Property	8	27,305	0	0	0	0	0	0	27,305	27,430	68,626
Intergovernmental	9	104,631	589,921	0	243	2,225,200		0	2,919,995	2,648,226	567,051
Charges for Fees & Service	10	317,575	38,944		0	0	0	1,213,562	1,570,081	1,508,373	1,471,525
Special Assessments	11	0	1,532		0	0		0	1,532	0	2,603
Miscellaneous	12	0	0		0	0	0	0	0	0	66,925
Sub-Total Revenues	13	1,232,534	1,410,738	508,236	11,223	2,225,200	0	1,213,562	6,601,493	5,981,224	3,951,721
Other Financing Sources:											
Total Transfers In	14	414,683	127,030	0	699,213	9,000	0	0	1,249,926	488,937	1,150,228
Proceeds of Debt	15	0	0	0	0	0		0	0	1,778,000	2,287,547
Proceeds of Capital Asset Sales	16	0	0	0	0	0	0	0	0	0	0
Total Revenues and Other Sources	17	1,647,217	1,537,768	508,236	710,436	2,234,200	0	1,213,562	7,851,419	8,248,161	7,389,496
Expenditures & Other Financing Uses											
Public Safety	18	953,693	275,374	0			0		1,229,067	1,126,908	1,046,834
Public Works	19	0	836,100	0			0		836,100	744,616	652,723
Health and Social Services	20	0	0	0			0		0	0	29,633
Culture and Recreation	21	257,074	38,074	0			0		295,148	254,009	217,699
Community and Economic Development	22	5,103	0	15,067			0		20,170	5,000	31,598
General Government	23	226,339	127,949	0			0		354,288	347,886	337,485
Debt Service	24	0	0	0	618,948		0		618,948	493,481	682,115
Capital Projects	25	0	0	0		2,367,138	0		2,367,138	3,901,000	8,512
Total Government Activities Expenditures	26	1,442,209	1,277,497	15,067	618,948	2,367,138	0		5,720,859	6,872,900	3,006,599
Business Type Proprietary: Enterprise & ISF	27							1,052,764	1,052,764	980,154	907,693
Total Gov & Bus Type Expenditures	28	1,442,209	1,277,497	15,067	618,948	2,367,138	0	1,052,764	6,773,623	7,853,054	3,914,292
Total Transfers Out	29	0	552,748	499,236	0	9,000	0	188,942	1,249,926	488,937	1,150,228
Total ALL Expenditures/Fund Transfers Out	30	1,442,209	1,830,245	514,303	618,948	2,376,138	0	1,241,706	8,023,549	8,341,991	5,064,520
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	31 32	205,008	-292,477	-6,067	91,488	-141,938	0	-28,144	-172,130	-93,830	2,324,976
Beginning Fund Balance July 1	33	559,164	945,589	65,850	72,914	2,156,526	0	923,530	4,723,573	4,817,403	2,492,427
Ending Fund Balance June 30	34	764,172	653,112	59,783	164,402	2,014,588	0	895,386	4,551,443	4,723,573	4,817,403

**LONG TERM DEBT SCHEDULE
GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS**

City Name: EVANSDALE

Fiscal Year
2017

Project Name (A)	Amount of Issue (B)	Type of Debt Obligation (C)	Date Certified to County Auditor (D)	Debt Resolution Number (E)	Principal Due FY 2017 (F)	Interest Due FY 2017 +(G)	Bond Reg/ Paying Agent Fees Due FY 2017 +(H)	Total Obligation Due FY 2017 =(I)	Paid from Funds OTHER THAN Current Year Debt Service Taxes =(J)	Amount Paid Current Year Debt Service Levy =(K)
(1)		NO SELECTION					0	0	0	0
(2) 2010 GENERAL OBLIGATION	710,000	GO	DEC 2010	5320	85,000	8,943	500	94,443	83,463	10,980
(3) 2012 GENERAL OBLIGATION	310,000	GO	01/03/12	5469	35,000	3,650	500	39,150	39,150	0
(4) 2013 GENERAL OBLIGATION	1,730,000	GO	6/18/13	5611	205,000	17,893	500	223,393	223,393	0
(5) 2015 GENERAL OBLIGATION	2,200,000	GO	04/21/15	5792	210,000	51,462	500	261,962	261,962	0
(6) JOHN DEERE FINANCIAL	103,900	NON - GO	06/05/10	5283	15,892	474		16,366	16,366	0
(7) JOHN DEERE FINANCIAL	60,871	NON - GO	08/25/11	5428	13,053	399		13,452	13,452	0
(8)		NO SELECTION						0		0
(9)		NO SELECTION						0		0
(10)		NO SELECTION						0		0
(11)		NO SELECTION						0		0
(12)		NO SELECTION						0		0
(13)		NO SELECTION						0		0
(14)		NO SELECTION						0		0
(15)		NO SELECTION						0		0
(16)		NO SELECTION						0		0
(17)		NO SELECTION						0		0
(18)		NO SELECTION						0		0
(19)		NO SELECTION						0		0
(20)		NO SELECTION						0		0
(21)		NO SELECTION						0		0
(22)		NO SELECTION						0		0
(23)		NO SELECTION						0		0
(24)		NO SELECTION						0		0
(25)		NO SELECTION						0		0
(26)		NO SELECTION						0		0
(27)		NO SELECTION						0		0
(28)		NO SELECTION						0		0
(29)		NO SELECTION						0		0
(30)		NO SELECTION						0		0
TOTALS					563,945	82,821	2,000	648,766	637,786	10,980